CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DT7C TRANSFORMERS CL&P

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	24,752,729	25,928,330	1,175,601
2	Indirect Costs	1,180,567	1,156,229	(24,338)
3	Total Project Costs	$ 25,933,296	$ 27,084,559	$ 1,151,263

funding project	DT7C				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	TFMINS11		0	$962,555.23
		TFMINS11 Total		0	$962,555.23
		TFMIUG11		0	$193,673.53
		TFMIUG11 Total		0	$193,673.53
	(blank) Total			0	$1,156,228.76
Indirect/Overheads Total				0	$1,156,228.76
Material	(blank)	TFMINS11		0	$386,768.79
		TFMINS11 Total		0	$386,768.79
		TFMIUG11		0	$137,637.50
		TFMIUG11 Total		0	$137,637.50
		TFMPUR11		[redacted]	$22,831,221.51
		TFMPUR11 Total		[redacted]	$22,831,221.51
	(blank) Total			[redacted]	$23,355,627.80
Material Total				[redacted]	$23,355,627.80
Other	(blank)	TFMINS11		0	$210,926.14
		TFMINS11 Total		0	$210,926.14
		TFMIUG11		0	$58,812.16
		TFMIUG11 Total		0	$58,812.16
		TFMPUR11		0	-$2,502,061.03
		TFMPUR11 Total		0	-$2,502,061.03
	(blank) Total			0	-$2,232,322.73
Other Total				0	-$2,232,322.73
Labor	(blank)	TFMINS11	Internal Labor	0	$1,196,459.64
		TFMINS11 Total		0	$1,196,459.64
		TFMIUG11	Internal Labor	0	$242,087.50
		TFMIUG11 Total		0	$242,087.50
	(blank) Total			0	$1,438,547.14
Labor Total				0	$1,438,547.14
Outside Services	(blank)	TFMINS11		0	$2,799,940.23

funding project	DT7C				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	(blank)	TFMINS11 Total		0	$2,799,940.23
		TFMIUG11		0	$566,537.50
		TFMIUG11 Total		0	$566,537.50
	(blank) Total			0	$3,366,477.73
Outside Services Total				0	$3,366,477.73
Grand Total				[redacted]	$27,084,558.70