CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DT7C TRANSFORMERS CL&P

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	25,758,128	26,927,165	1,169,037
2	Indirect Costs	1,091,562	908,080	(183,482)
3	Total Project Costs	$ 26,849,691	$ 27,835,245	$ 985,555

funding project	DT7C				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	TFMINS11		0	$694,915.32
		TFMINS11 Total		0	$694,915.32
		TFMIUG11		0	$211,778.17
		TFMIUG11 Total		0	$211,778.17
		TFMPUR11		0	$1,386.58
		TFMPUR11 Total		0	$1,386.58
	(blank) Total			**0**	**$908,080.07**
Indirect/Overheads Total				**0**	**$908,080.07**
Material	(blank)	TFMINS11		0	$285,028.70
		TFMINS11 Total		0	$285,028.70
		TFMIUG11		0	$151,401.25
		TFMIUG11 Total		0	$151,401.25
		TFMPUR11		[redacted]	$21,176,306.66
			XFMR, DIST, HV: 13800GY/7970 V, LV: 120/240 V, 25 KVA, 1 PH, 2 BUSHING, STORM USE	[redacted]	$9,746.57
			PROTECTOR,NETWORK, SECONDARY, DEADFRONT, SUBMERSIBLE, 3000 A, 65000 A INTERRUPTING CURRENT, 125/216Y	[redacted]	$35,710.00
			PROTECTOR,NETWORK, SECONDARY, DEADFRONT, SUBMERSIBLE, 3000 A, 65000 A INTERRUPTING CURRENT, 277/480Y	[redacted]	$127,095.00
			XFMR, DIST, OH, POLE TOP, HV: 27600, LV: 120/240, 75 KVA, 1 PH, W/O TAPS, OIL FILLED, 2 BUSHINGS, W/	[redacted]	$10,232.00
			XFMR, DIST, PM, 8320GRDY/4800 X 13800GRDY/7970 PRIM, 240/120 V SEC, 50 KVA, 1 PH, OIL FILLED, 2 LOOP	[redacted]	$2,094.00
		TFMPUR11 Total		[redacted]	$21,361,184.23
	(blank) Total			[redacted]	**$21,797,614.18**
Material Total				[redacted]	**$21,797,614.18**
Other	(blank)	TFMINS11		0	$455,613.43
		TFMINS11 Total		0	$455,613.43
		TFMIUG11		0	$143,396.50
		TFMIUG11 Total		0	$143,396.50
		TFMPUR11		0	$695,912.32
		TFMPUR11 Total		0	$695,912.32
	(blank) Total			**0**	**$1,294,922.25**
Other Total				**0**	**$1,294,922.25**
Labor	(blank)	TFMINS11	Internal Labor	0	$881,729.20
		TFMINS11 Total		0	$881,729.20
		TFMIUG11	Internal Labor	0	$266,296.25
		TFMIUG11 Total		0	$266,296.25
	(blank) Total			**0**	**$1,148,025.45**
Labor Total				**0**	**$1,148,025.45**
Outside Services	(blank)	TFMINS11		0	$2,063,411.90
		TFMINS11 Total		0	$2,063,411.90
		TFMIUG11		0	$623,191.25
		TFMIUG11 Total		0	$623,191.25
	(blank) Total			**0**	**$2,686,603.15**
Outside Services Total				**0**	**$2,686,603.15**
Grand Total				[redacted]	**$27,835,245.10**