CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DT7C TRANSFORMERS CL&P

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	26,638,920	30,143,451	3,504,530
2	Indirect Costs	1,255,403	1,130,305	(125,098)
3	Total Project Costs	$ 27,894,324	$ 31,273,756	$ 3,379,433

funding project	DT7C				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	TFMINS11		0	$934,803.38
		TFMINS11 Total		0	$934,803.38
		TFMIUG11		0	$195,502.01
		TFMIUG11 Total		0	$195,502.01
	(blank) Total			**0**	**$1,130,305.39**
Indirect/Overheads Total				**0**	**$1,130,305.39**
Material	(blank)	TFMINS11		0	$400,702.44
		TFMINS11 Total		0	$400,702.44
		TFMIUG11		0	$148,868.72
		TFMIUG11 Total		0	$148,868.72
		TFMPUR11		[redacted]	$23,777,862.61
		TFMPUR11 Total		[redacted]	$23,777,862.61
	(blank) Total			[redacted]	**$24,327,433.77**
Material Total				[redacted]	**$24,327,433.77**
Other	(blank)	TFMINS11		0	$666,166.62
		TFMINS11 Total		0	$666,166.62
		TFMIUG11		0	$140,729.68
		TFMIUG11 Total		0	$140,729.68
		TFMPUR11		0	-$5,861.36
		TFMPUR11 Total		0	-$5,861.36
	(blank) Total			**0**	**$801,034.94**
Other Total				**0**	**$801,034.94**
Labor	(blank)	TFMINS11	Internal Labor	0	$1,239,563.04
		TFMINS11 Total		0	$1,239,563.04
		TFMIUG11	Internal Labor	0	$261,841.84
		TFMIUG11 Total		0	$261,841.84
	(blank) Total			**0**	**$1,501,404.88**
Labor Total				**0**	**$1,501,404.88**
Outside Services	(blank)	TFMINS11		0	$2,900,810.28

funding project	DT7C				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	(blank)	TFMINS11 Total		0	$2,900,810.28
		TFMIUG11		0	$612,766.96
		TFMIUG11 Total		0	$612,766.96
	(blank) Total			0	$3,513,577.24
Outside Services Total				0	$3,513,577.24
Grand Total				[redacted]	$31,273,756.22