CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project DT7C TRANSFORMERS CL&P

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	27,929,842	25,069,670	(2,860,172)
2	Indirect Costs	1,266,962	2,183,985	917,024
3	Total Project Costs	$ 29,196,804	$ 27,253,655	$ (1,943,148)

funding project	DT7C				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	TFMINS11		0	$1,541,081.31
		TFMINS11 Total		0	$1,541,081.31
		TFMIUG11		0	$643,080.50
		TFMIUG11 Total		0	$643,080.50
		TFMPUR11		0	-$176.74
		TFMPUR11 Total		0	-$176.74
	(blank) Total			0	$2,183,985.07
Indirect/Overheads Total				0	$2,183,985.07
Material	(blank)	TFMINS11		0	$306,735.86
		TFMINS11 Total		0	$306,735.86
		TFMIUG11		0	$135,325.19
		TFMIUG11 Total		0	$135,325.19
		TFMPUR11		[redacted]	$16,443,161.20
			XFMR, DIST, UG, DUAL RATIO, HV: 13800GY/7970 X 4160GY/2400 V, LV: 120/240 V, 100 KVA, 1 PH, CODE 612	[redacted]	-$17,674.00
		TFMPUR11 Total		[redacted]	$16,425,487.20
	(blank) Total			[redacted]	$16,867,548.25
Material Total				[redacted]	$16,867,548.25
Other	(blank)	TFMINS11		0	$489,211.32
			PRECAP TRANSFORMER RATE ADJ	0	-$9,626.76
		TFMINS11 Total		0	$479,584.56
		TFMIUG11		0	$163,494.52
			PRECAP TRANSFORMER RATE ADJ	0	$24,395.00
		TFMIUG11 Total		0	$187,889.52
	(blank) Total			0	$667,474.08
Other Total				0	$667,474.08
Labor	(blank)	TFMINS11	Internal Labor	0	$1,873,916.51
		TFMINS11 Total		0	$1,873,916.51
		TFMIUG11	Internal Labor	0	$798,229.83
		TFMIUG11 Total		0	$798,229.83
	(blank) Total			0	$2,672,146.34
Labor Total				0	$2,672,146.34
Outside Services	(blank)	TFMINS11		0	$3,090,111.87
			PRECAP TRANSFORMER RATE ADJ	0	$403,627.77
		TFMINS11 Total		0	$3,493,739.64
		TFMIUG11		0	$1,038,516.88
			PRECAP TRANSFORMER RATE ADJ	0	$330,245.00
		TFMIUG11 Total		0	$1,368,761.88
	(blank) Total			0	$4,862,501.52
Outside Services Total				0	$4,862,501.52
Grand Total				[redacted]	$27,253,655.26