CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project EFO_TLS EFO Tools

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	1,470,120	677,394	(792,726)
2	Indirect Costs	501,752	152,633	(349,119)
3	Total Project Costs	$ 1,971,872	$ 830,027	$ (1,141,845)

funding project	EFO_TLS				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	GX210017		0	$6,929.12
		GX210017 Total		0	$6,929.12
		GX4N1607		0	$9.29
		GX4N1607 Total		0	$9.29
		GX5C1613		0	$1,527.67
		GX5C1613 Total		0	$1,527.67
		GX5C1614		0	$926.68
		GX5C1614 Total		0	$926.68
		GX5C1701		0	$8.31
		GX5C1701 Total		0	$8.31
		GXC16C52		0	$3,667.69
		GXC16C52 Total		0	$3,667.69
		GXC16C60		0	$4.16
		GXC16C60 Total		0	$4.16
		GXC16C61		0	$4,889.86
		GXC16C61 Total		0	$4,889.86
		GXC16C63		0	$1,594.45
		GXC16C63 Total		0	$1,594.45
		GXC16C64		0	$335.09
		GXC16C64 Total		0	$335.09
		GXC16C66		0	$642.00
		GXC16C66 Total		0	$642.00
		GXC16C67		0	$370.92
		GXC16C67 Total		0	$370.92
		GXC16C68		0	$1,051.58
		GXC16C68 Total		0	$1,051.58
		GXC16C69		0	$742.58
		GXC16C69 Total		0	$742.58
		GXC16E01		0	$1.81
		GXC16E01 Total		0	$1.81
		GXC16W25		0	$3,765.02
		GXC16W25 Total		0	$3,765.02
		GXC16W45		0	$328.18
		GXC16W45 Total		0	$328.18
		GXC16W50		0	$902.92
		GXC16W50 Total		0	$902.92
		GXC16W51		0	$447.76
		GXC16W51 Total		0	$447.76
		GXC16W52		0	$32.05
		GXC16W52 Total		0	$32.05
		GXC16W53		0	$4,192.61
		GXC16W53 Total		0	$4,192.61
		GXC16W54		0	$952.32
		GXC16W54 Total		0	$952.32
		GXC16W55		0	$21,912.47
		GXC16W55 Total		0	$21,912.47
		GXC17C02		0	$170.27
		GXC17C02 Total		0	$170.27
		GXC17C05		0	$2,504.81
		GXC17C05 Total		0	$2,504.81
		GXC17C06		0	$572.33
		GXC17C06 Total		0	$572.33
		GXC17C08		0	$461.62
		GXC17C08 Total		0	$461.62
		GXC17C09		0	$1,149.90
		GXC17C09 Total		0	$1,149.90
		GXC17C10		0	$561.82
		GXC17C10 Total		0	$561.82
		GXC17C11		0	$190.41

funding project	EFO_TLS				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	GXC17C11 Total		0	$190.41
		GXC17C12		0	$1,054.73
		GXC17C12 Total		0	$1,054.73
		GXC17C13		0	$499.52
		GXC17C13 Total		0	$499.52
		GXC17C15		0	$541.06
		GXC17C15 Total		0	$541.06
		GXC17C16		0	$429.53
		GXC17C16 Total		0	$429.53
		GXC17C17		0	$482.36
		GXC17C17 Total		0	$482.36
		GXC17C19		0	$171.61
		GXC17C19 Total		0	$171.61
		GXC17C20		0	$385.58
		GXC17C20 Total		0	$385.58
		GXC17C21		0	$59.29
		GXC17C21 Total		0	$59.29
		GXC17C22		0	$1,752.19
		GXC17C22 Total		0	$1,752.19
		GXC17C23		0	$15.18
		GXC17C23 Total		0	$15.18
		GXC17C24		0	$3,760.14
		GXC17C24 Total		0	$3,760.14
		GXC17C27		0	$30.67
		GXC17C27 Total		0	$30.67
		GXC17C28		0	$1,666.76
		GXC17C28 Total		0	$1,666.76
		GXC17C29		0	$451.45
		GXC17C29 Total		0	$451.45
		GXC17C30		0	$21.27
		GXC17C30 Total		0	$21.27
		GXC17C31		0	$217.90
		GXC17C31 Total		0	$217.90
		GXC17C32		0	$1,706.18
		GXC17C32 Total		0	$1,706.18
		GXC17C33		0	$318.46
		GXC17C33 Total		0	$318.46
		GXC17C34		0	$14.13
		GXC17C34 Total		0	$14.13
		GXC17C35		0	$157.70
		GXC17C35 Total		0	$157.70
		GXC17C36		0	$251.41
		GXC17C36 Total		0	$251.41
		GXC17C37		0	$3,621.20
		GXC17C37 Total		0	$3,621.20
		GXC17C39		0	$5.32
		GXC17C39 Total		0	$5.32
		GXC17C43		0	$81.90
		GXC17C43 Total		0	$81.90
		GXC17C44		0	$97.37
		GXC17C44 Total		0	$97.37
		GXC17C45		0	$21.28
		GXC17C45 Total		0	$21.28
		GXC17C46		0	$47.37
		GXC17C46 Total		0	$47.37
		GXC17C50		0	$699.16
		GXC17C50 Total		0	$699.16
		GXC17C51		0	$3,026.47
		GXC17C51 Total		0	$3,026.47

funding project	EFO_TLS				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	GXC17C52		0	$1,263.64
		GXC17C52 Total		0	$1,263.64
		GXC17C53		0	$2,452.01
		GXC17C53 Total		0	$2,452.01
		GXC17C57		0	$13.12
		GXC17C57 Total		0	$13.12
		GXC17C59		0	$323.45
		GXC17C59 Total		0	$323.45
		GXC17C60		0	$2,006.76
		GXC17C60 Total		0	$2,006.76
		GXC17C61		0	$3.41
		GXC17C61 Total		0	$3.41
		GXC17C62		0	$68.36
		GXC17C62 Total		0	$68.36
		GXC17C65		0	$22.99
		GXC17C65 Total		0	$22.99
		GXC17C69		0	$10.59
		GXC17C69 Total		0	$10.59
		GXC17E01		0	$2,719.99
		GXC17E01 Total		0	$2,719.99
		GXC17E02		0	$728.83
		GXC17E02 Total		0	$728.83
		GXC17E04		0	$2,597.71
		GXC17E04 Total		0	$2,597.71
		GXC17E05		0	$2,584.85
		GXC17E05 Total		0	$2,584.85
		GXC17E06		0	$2,050.97
		GXC17E06 Total		0	$2,050.97
		GXC17E07		0	$1,666.67
		GXC17E07 Total		0	$1,666.67
		GXC17E09		0	$837.92
		GXC17E09 Total		0	$837.92
		GXC17E10		0	$2,009.19
		GXC17E10 Total		0	$2,009.19
		GXC17E11		0	$537.77
		GXC17E11 Total		0	$537.77
		GXC17E12		0	$554.14
		GXC17E12 Total		0	$554.14
		GXC17E14		0	$160.94
		GXC17E14 Total		0	$160.94
		GXC17E15		0	$174.22
		GXC17E15 Total		0	$174.22
		GXC17E16		0	$511.65
		GXC17E16 Total		0	$511.65
		GXC17E17		0	$2,545.09
		GXC17E17 Total		0	$2,545.09
		GXC17E18		0	$891.33
		GXC17E18 Total		0	$891.33
		GXC17E19		0	$733.43
		GXC17E19 Total		0	$733.43
		GXC17E20		0	$798.47
		GXC17E20 Total		0	$798.47
		GXC17E21		0	$296.84
		GXC17E21 Total		0	$296.84
		GXC17E22		0	$237.43
		GXC17E22 Total		0	$237.43
		GXC17E24		0	$455.51
		GXC17E24 Total		0	$455.51
		GXC17E25		0	$1,325.74

funding project	EFO_TLS				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	GXC17E25 Total		0	$1,325.74
		GXC17E26		0	$1,389.58
		GXC17E26 Total		0	$1,389.58
		GXC17E27		0	$153.52
		GXC17E27 Total		0	$153.52
		GXC17E28		0	$418.28
		GXC17E28 Total		0	$418.28
		GXC17E33		0	$7,594.13
		GXC17E33 Total		0	$7,594.13
		GXC17E34		0	$6.58
		GXC17E34 Total		0	$6.58
		GXC17E35		0	$4.09
		GXC17E35 Total		0	$4.09
		GXC17E36		0	$339.74
		GXC17E36 Total		0	$339.74
		GXC17E37		0	$199.66
		GXC17E37 Total		0	$199.66
		GXC17E38		0	$522.00
		GXC17E38 Total		0	$522.00
		GXC17E39		0	$231.27
		GXC17E39 Total		0	$231.27
		GXC17E40		0	$6.40
		GXC17E40 Total		0	$6.40
		GXC17E41		0	$766.26
		GXC17E41 Total		0	$766.26
		GXC17E42		0	$1,083.13
		GXC17E42 Total		0	$1,083.13
		GXC17E43		0	$687.37
		GXC17E43 Total		0	$687.37
		GXC17E47		0	$309.01
		GXC17E47 Total		0	$309.01
		GXC17E49		0	$8.80
		GXC17E49 Total		0	$8.80
		GXC17E50		0	$13.41
		GXC17E50 Total		0	$13.41
		GXC17E53		0	$38.67
		GXC17E53 Total		0	$38.67
		GXC17E54		0	$70.99
		GXC17E54 Total		0	$70.99
		GXC17E55		0	$38.67
		GXC17E55 Total		0	$38.67
		GXC17E56		0	$30.66
		GXC17E56 Total		0	$30.66
		GXC17E58		0	$38.91
		GXC17E58 Total		0	$38.91
		GXC17E61		0	$30.94
		GXC17E61 Total		0	$30.94
		GXC17E64		0	$6.50
		GXC17E64 Total		0	$6.50
		GXC17E65		0	$1,828.64
		GXC17E65 Total		0	$1,828.64
		GXC17E71		0	$1,207.27
		GXC17E71 Total		0	$1,207.27
		GXC17E72		0	$1,109.29
		GXC17E72 Total		0	$1,109.29
		GXC17G01		0	$358.82
		GXC17G01 Total		0	$358.82
		GXC17W58		0	$724.17
		GXC17W58 Total		0	$724.17

funding project	EFO_TLS				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	GXC17W59		0	$693.98
		GXC17W59 Total		0	$693.98
		GXC17W60		0	$1,219.21
		GXC17W60 Total		0	$1,219.21
		GXC17W62		0	$215.04
		GXC17W62 Total		0	$215.04
		GXC17W64		0	$60.69
		GXC17W64 Total		0	$60.69
		GXC17W65		0	$18.75
		GXC17W65 Total		0	$18.75
		GXC17W66		0	$5.84
		GXC17W66 Total		0	$5.84
		GXC17W67		0	$277.14
		GXC17W67 Total		0	$277.14
		GXC17W68		0	$284.81
		GXC17W68 Total		0	$284.81
		GXC17W70		0	$4,349.95
		GXC17W70 Total		0	$4,349.95
		GXC17W71		0	$10.44
		GXC17W71 Total		0	$10.44
		GXC17W72		0	$47.34
		GXC17W72 Total		0	$47.34
		GXC17W73		0	$12,196.00
		GXC17W73 Total		0	$12,196.00
		GXC17W74		0	$33.57
		GXC17W74 Total		0	$33.57
		GXC17W76		0	$16.96
		GXC17W76 Total		0	$16.96
		GXC17W77		0	$970.36
		GXC17W77 Total		0	$970.36
	(blank) Total			**0**	**$152,632.75**
Indirect/Overheads Total				**0**	**$152,632.75**
Material	**(blank)**	GX210017	OVERALLS, 40CAL/CM2, ARC FLASH COAT, LIGHTWEIGHT, MEDIUM	0	$15.70
			RETRIEVER, BUCKINGHAM HARNESS, INDIVIDUAL TETHER, RESCUE TETHER, LARGE	[redacted]	$770.02
			RETRIEVER, BUCKINGHAM HARNESS, INDUVIDUAL TETHER, RESCUE TETHER, MEDIUM		$774.14
			ARC FLASH KIT, ELETRICIAN, 12 CAL FACE SHIELD, W/ TASK LIGHT, STORAGE BAG, DUCK BILL, CONSISTS OF: H		$1,295.63
			BAG,TOOL, STORAGE, HEAVY DUTY, FOR ARC FLASH CLOTHES		$90.99
			CLOTHING,PROTECTIVE, ARC FLASH BIB OVERALLS, LIGHTWEIGHT, 40 CAL/CM2, L, W/ 2 LAYERS 1-5 OZ FABRIC/Y		$547.28
			FACEPIECE, L, COMFORT SEAL KEVLAR, FOR BREATHING APPARATUS, BRAND: SCOTT, AIRPAK, SEE D204		$1,151.47
			FACEPIECE, S, COMFORT SEAL KEVLAR, FOR BREATHING APPARATUS, BRAND: SCOTT, AIRPAK, SEE D204		$1,093.32
			FACEPIECE, XL, COMFORT SEAL KEVLAR, FOR BREATHING APPARATUS, BRAND: SCOTT, AIRPAK, SEE D204		$1,151.47
			FIRST AID, ANTISEPTIC WIPE, 1/3 CC, 5 X 7 IN, FOR RESPIRATOR, 100/CS		$33.77
			KIT, MANHOLE RETRIEVAL		$3,128.69
			KNEEDPAD,PROTECTIVE, SPLICER, 22 IN LG X 12 IN W X 7/8 IN THK, RUBBER, BLACK		$1,078.35
		GX210017 Total			$11,130.83
		GX4N1607	KIT, WEJTAP, 1, 1 WTHY-1S, 1 WTHRB-1S, 1 LARGE REMOVAL CLIP, 1 SMALL REMOVAL CLIP, 1 CLEANING KIT & 1 CANVAS BAG		$19.59
		GX4N1607 Total			$19.59
		GX5C1613	CRIMPER, IN LINE, HYDRAULIC, 18V LI-ION BATTERY		$5,614.18
		GX5C1613 Total			$5,614.18
		GX5C1614	WRENCH, IMPACT, HYDRAULIC, W/7/16 IN HEX QK CHANGE CHUCK, INCLUDES NU APPRV MALE & FEMALE COUPLERS, ASSM, 1/2 IN SQ DR		$2,847.97
		GX5C1614 Total			$2,847.97
		GX5C1701	JP MORGAN CHASE BANK		$585.05
		GX5C1701 Total			$585.05
		GXC16C52	CUTTER, CABLE, HOT-LINE, HYDRAULIC TYPE,, FIBERGLASS HANDLES, HANDLE LENGTH: 6 IN, FOR UP TO 795 KCMIL ACSR, FIBERGLASS, UP TO 795 KCMIL ACR		$13,218.44
		GXC16C52 Total			$13,218.44
		GXC16C60	KIT, WEJTAP, 1, 1 WTHY-1S, 1 WTHRB-1S, 1 LARGE REMOVAL CLIP, 1 SMALL REMOVAL CLIP, 1 CLEANING KIT & 1 CANVAS BAG		$14.69
		GXC16C60 Total			$14.69
		GXC16C61	CUTTER, CABLE, BATTERY POWERED, ROBO SLICE, UP TO 636 ACSR OR 500 CU, WITH CASE, 2 BATTERIES & AC CHARGER		$5,178.46
			CUTTER,CABLE, HYDRAULIC, CORDLESS, CABLE: UP TO 2.45 IN OD, VOLTAGE: 18V-DC, WEIGHT: 14.5 LBS		$8,189.99

funding project	EFO_TLS				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	GXC16C61 Total			$13,368.45
		GXC16C63	PUMP, HYDRAULIC, 12000 RPM, 10000 PSI		$5,859.58
		GXC16C63 Total			$5,859.58
		GXC16C64	DETECTOR, VOLTAGE, NON-CONTACT, AUDIBLE & VISUAL INDICATION, KIT, WITH 4544 DETECTOR, 240V TO 230KV RANGE, 2500 SHOTGUN ADAPTER, 4315 CASE		$1,210.60
		GXC16C64 Total			$1,210.60
		GXC16C66	WRENCH, IMPACT, HYDRAULIC, 7/16 QUICK CHUCK, 515 FT-LBS, INCLUDES NU APPROVED COUPLERS, ASSEMBLED		$2,318.20
		GXC16C66 Total			$2,318.20
		GXC16C67	SAW, POWER, HYDRAULIC, CHAIN, INCLUDES NU APPRV MALE & FEMALE COUPLERS, ASSM, LONG REACH, 13FT CUTTING CAPACITY		$1,363.12
		GXC16C67 Total			$1,363.12
		GXC16C68	RETRIEVER, BUCKINGHAM HARNESS, INDUVIDUAL TETHER, RESCUE TETHER, 2X-LARGE		$2,264.07
			RETRIEVER, BUCKINGHAM HARNESS, INDUVIDUAL TETHER, RESCUE TETHER, X-LARGE		$1,533.06
		GXC16C68 Total			$3,797.13
		GXC16C69	PUMP, KIT, SUBMERSIBLE, INCLUDES 1HP DEWATERING PUMP, 85 GALLONS PER		$2,684.95
		GXC16C69 Total			$2,684.95
		GXC16E01	JP MORGAN CHASE BANK		$180.59
		GXC16E01 Total			$180.59
		GXC16W25	KIT, DOT PORTABLE ROAD SIGNS, STANDARD WORK CENTER, INC 14 WINDMASTER STNDS, 2-436138, 2-437517, 2-436141, 2-184493,2-436140, 2-458938, 2-43		$13,814.94
		GXC16W25 Total			$13,814.94
		GXC16W45	WRENCH, IMPACT, CORDLESS, LI-ION BATTERIES (2), 5.6 AMP HR 18 V,1 CHARGER, 7/16 IN HEX SHANK CHUCK, HILTI ITEM NUMBER 3533524		$1,185.01
		GXC16W45 Total			$1,185.01
		GXC16W50	PUMP, HYDRAULIC, 12000 RPM, 10000 PSI		$3,085.09
			HOSE, HYDRAULIC, HIGH PRESSURE, 20 FOOT, 10,000 PSI, WITH 1 MALE COUPLER (P/N 4487) AND 1 FEMALE COUPLER (P/N 4488)		$229.09
		GXC16W50 Total			$3,314.18
		GXC16W51	BLOWER, MISSILE, DUCT LINE, INSTALLATION KIT, COMPLETE, BLOWER, W/1000 FT OF 1/2 IN LINE, 2 1/2 IN HOSES, 1 1/2 5 IN SEAL OFF,, 4 AND 5 IN		$1,645.54
		GXC16W51 Total			$1,645.54
		GXC16W52	JP MORGAN CHASE BANK		$3,205.33
		GXC16W52 Total			$3,205.33
		GXC16W53	CRIMPER, BATTERY POWERED, W/CASE, BATTERIES, AND CHARGER, UP TO 300 MCM		$10,739.30
			CRIMPER, JAW, REPLACEABLE, ACSR, FOR INLINE TOOL B54		$1,751.52
			DIE, KIT WITH W DIES FOR TOOLS WITH D3 NEST, FOR COPPER CONNECTORS, CONTAINS #6 THROUGH 500KCMIL DIES, INCLUDES CASE		$1,309.72
			JAW, CUTTING, REPLACEABLE FOR B 54 -YD6 CRIMPER		$1,603.69
		GXC16W53 Total			$15,404.23
		GXC16W54	WRENCH, IMPACT, HYDRAULIC, WITH/ 7/16 IN QC CHUCK, INCLUDES NU APPROVED COUPLERS (NO HOSES)		$3,499.82
		GXC16W54 Total			$3,499.82
		GXC16W55	JUMPER, CLAMP, LOAD BREAK AND PICK UP TOOL, 27KV, 300 AMP WITH DUCKBILL HEAD WITH HARD CASE, #6 CU MIN UP TO 954 ACSR MAX, 31" LONG X 2.5" D		$38,042.31
			JUMPER, CLAMP, LOAD BREAK AND PICK UP TOOL, 27KV, 300 AMP WITH DUCKBILL HEAD, #6 CU MIN UP TO 954 ACSR MAX, 31" LONG X 2.5" DIA		$28,104.72
			JUMPER, CLAMP, LOAD BREAK AND PICK UP TOOL, 27KV, 300 AMP WITH FLOATING HEAD WITH HARD CASE, #6 CU MIN UP TO 954 ACSR MAX, 31" LONG X 2.5" D		$8,703.08
			JUMPER,ELECTRICAL, CLAMP, 27 KV, 300 A, #6 MIN UP-954 ACSR MAX, 31 IN LG X 2.5 IN DIA, CONDUCTOR: CU		$17,730.94
		GXC16W55 Total			$92,581.05
		GXC17C05	JUMPER, CLAMP, LOAD BREAK AND PICK UP TOOL, 27KV, 300 AMP WITH DUCKBILL HEAD WITH HARD CASE, #6 CU MIN UP TO 954 ACSR MAX, 31" LONG X 2.5" D		$8,664.81
		GXC17C05 Total			$8,664.81
		GXC17C06	DETECTOR, PHASE IDENTIFICATION OF GROUNDED CABLE		$2,023.74
		GXC17C06 Total			$2,023.74
		GXC17C08	CUTTER, CABLE, HOT-LINE, HYDRAULIC TYPE,, FIBERGLASS HANDLES, HANDLE LENGTH: 6 IN, FOR UP TO 795 KCMIL ACSR, FIBERGLASS, UP TO 795 KCMIL ACR		$1,632.28
		GXC17C08 Total			$1,632.28
		GXC17C09	S & C ELECTRIC CO		$167.68
			TOOL, LOADBUSTER, OVERHEAD ONLY, 25/35 KV		$4,060.00
		GXC17C09 Total			$4,227.68
		GXC17C10	TURTLE & HUGHES INC	0	$79.58
			BATTERY, RECHARGABLE KIT, UG SEC FAULT LOCATOR		$221.77
			TESTER, LOCATOR, LINE FAULT, SECONDARY, UG		$1,717.00
		GXC17C10 Total			$2,018.35
		GXC17C11	SAW, CHAIN, POWERHEAD - 11.6 LBS, 4.0 HP, 50.2 CC, 16 TO 20 INCH BAR		$699.76
		GXC17C11 Total			$699.76
		GXC17C12	DEVICE, PUBLIC SAFETY KIT W/ RX COPY AND PLUSTRAC 5, ZOLL AEDPLUS, DEFRIBULATOR		$3,876.11
		GXC17C12 Total			$3,876.11
		GXC17C13	CRIMPER, IN LINE, HYDRAULIC, 18V LI-ION BATTERY		$1,835.69
		GXC17C13 Total			$1,835.69
		GXC17C15	STATION, FOR BW GAS MONITOR (S/C 419532), INCLUDES REGULATOR AND 58 L 4-GAS MIX/CYLINDER, SEE D 204		$1,988.38

funding project	EFO_TLS				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	GXC17C15 Total			$1,988.38
		GXC17C16	DETECTOR, GAS, FOR COMBUSTIBLES 0-100%LEL, OXIGEN, HYDROGEN SULFIDE, CARBON MONOXIDE		$1,578.52
		GXC17C16 Total			$1,578.52
		GXC17C17	DRIVE, GROUND, STANDARD, RED DRIVER, 2 IN BARREL		$1,705.60
		GXC17C17 Total			$1,705.60
		GXC17C19	DEVICE, PELICAN CASE, PUBLIC SAFETY KIT, 16 X 13 X 6IN, BLACK, ZOLL AEDPLUS, DEFRIBULATOR		$606.78
		GXC17C19 Total			$606.78
		GXC17C20	SAW, POWER, HYDRAULIC, CHAIN, INCLUDES NU APPRV MALE & FEMALE COUPLERS, ASSM, LONG REACH, 13FT CUTTING CAPACITY		$1,363.38
		GXC17C20 Total			$1,363.38
		GXC17C21	ALTEC INDUSTRIES INC		$5,928.72
		GXC17C21 Total			$5,928.72
		GXC17C22	CRIMPER, BATTERY POWERED, W/CASE, BATTERIES, AND CHARGER, UP TO 300 MCM		$3,644.22
			CUTTER, HEAD, HYDRAULIC, UP TO 2 IN, 13 IN L, 4.4 W, MAX 10,000 PSI, 7.3 LBS		$2,551.38
		GXC17C22 Total			$6,195.60
		GXC17C23	JP MORGAN CHASE BANK		$1,518.00
			APRIL 2017 PCARD	0	$0.00
		GXC17C23 Total			$1,518.00
		GXC17C24	KIT, IN-LINE TOOL, W/ ACSR CUTTING JAW AND CRIMPER, 18V LI-ION		$7,155.33
			KIT, SMALL, BATTERY OPERATED		$6,140.26
		GXC17C24 Total			$13,295.59
		GXC17C28	DEVICE, PUBLIC SAFETY KIT W/ RX COPY AND PLUSTRAC 5, ZOLL AEDPLUS, DEFRIBULATOR		$5,893.53
		GXC17C28 Total			$5,893.53
		GXC17C29	CUTTERHEAD, IN-LINE COMPRESSOR, 6 TON, CUTS UP TO 500KCMIL CU, 3/8 IN EHS, 3/8IN REBAR, 3/8 IN ALUMOWELD, BURNDY		$1,596.24
		GXC17C29 Total			$1,596.24
		GXC17C31	RETRIEVER, BUCKINGHAM HARNESS, INDIVIDUAL TETHER, RESCUE TETHER, LARGE		$770.48
		GXC17C31 Total			$770.48
		GXC17C32	KIT, FILLER VALVE ASSEMBLY, GAUGE -15 TO 15 PSI, MAX BODY PRESSURE 150 PSI, NPTF DRYSEAL CONNECTION		$6,032.94
		GXC17C32 Total			$6,032.94
		GXC17C33	HAMMER, ROTARY, DRILLING,BATTERY POWERED, ANCHORING, 36V, 375 .WATT, MAX. 17 IN / MIN, 3/16 IN - 5/8 IN HOLES, 5000 IMPACTS/MIN		$1,126.09
		GXC17C33 Total			$1,126.09
		GXC17C35	TESTER, INSTRUMENT, NON CONTACT, RANGE 80V TO 275KV		$557.59
		GXC17C35 Total			$557.59
		GXC17C36	HAMMER, ROTARY, DRILLING,BATTERY POWERED, ANCHORING, 36V, 375 .WATT, MAX. 17 IN / MIN, 3/16 IN - 5/8 IN HOLES, 5000 IMPACTS/MIN		$889.00
		GXC17C36 Total			$889.00
		GXC17C37	INSTRUMENT, IMPULSE PHASER, W/ 2-1/8 IN CLAMP ON		$8,582.14
		GXC17C37 Total			$8,582.14
		GXC17C39	JP MORGAN CHASE BANK	0	$531.75
		GXC17C39 Total		0	$531.75
		GXC17C43	GRAYBAR ELECTRIC COMPANY INC		$248.57
			CUTTER,CABLE, HYDRAULIC, CORDLESS, CABLE: UP TO 2.45 IN OD, VOLTAGE: 18V-DC, WEIGHT: 14.5 LBS		$7,941.42
		GXC17C43 Total			$8,189.99
		GXC17C44	GRAYBAR ELECTRIC COMPANY INC		$386.22
			COMPRESSOR,DIELESS, 18 V BATTERY OPERATED, 360 DEG ROTATING HEAD, 11 TON, W/ CASE, 2 BATTERIES, CHAR		$9,351.48
		GXC17C44 Total			$9,737.70
		GXC17C45	JP MORGAN CHASE BANK	0	$2,127.00
		GXC17C45 Total		0	$2,127.00
		GXC17C46	GRAINGER		$4,736.58
		GXC17C46 Total			$4,736.58
		GXC17C50	DRIVER,GROUND, STANDARD, W/ 2 IN BARREL, REDI DRIVER		$1,656.97
		GXC17C50 Total			$1,656.97
		GXC17C51	BATTERY, RECHARGABLE KIT, 12 VDC, 4.5 AH, FOR UG SEC FAULT LOCATOR		$798.90
			TESTER, LINE FAULT LOCATOR, SECONDARY, UG		$5,612.34
		GXC17C51 Total			$6,411.24
		GXC17C52	LIFTER, RATCHETING , 500 LB, STEEL, FOR MANHOLE COVER, XTIRPA		$2,994.78
		GXC17C52 Total			$2,994.78
		GXC17C53	LOADBUSTER TOOL, COMPLETE UNIT		$5,179.11
		GXC17C53 Total			$5,179.11
		GXC17C59	SAW,POWER, CHAIN, 8.82 LBS, 35.2 CC, W/ 14 IN BAR, FOR AERIAL USE		$675.00
		GXC17C59 Total			$675.00

funding project	EFO_TLS				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	GXC17C60	TOOL KIT, IN-LINE, W/ 2 BATTERIES, 1CHARGER, 1 CARRING BAG, FOR 6 TON, 18V, CRIMP JAW, CUT JAW FOR 6	[redacted]	$4,187.82
		GXC17C60 Total			$4,187.82
		GXC17C62	JP MORGAN CHASE BANK		$6,835.95
		GXC17C62 Total			$6,835.95
		GXC17C65	JP MORGAN CHASE BANK		$2,299.08
		GXC17C65 Total			$2,299.08
		GXC17C69	JP MORGAN CHASE BANK		$2,117.81
		GXC17C69 Total			$2,117.81
		GXC17E01	METER, PHASE, KIT,W/16KV ANALOG PHASING TOOL, 2-15-35KV BUSH ADAPTERS, 1-35KV HI-POT ADAPTER, 2-48KV. EXT. RESISTORS, 2-6' STICKS		$9,826.88
		GXC17E01 Total			$9,826.88
		GXC17E02	TENT, GROUND, HEXAGONAL, FOLDING FRAME, NYLON, 12 FT		$2,678.49
		GXC17E02 Total			$2,678.49
		GXC17E04	JUMPER, CLAMP, LOAD BREAK AND PICK UP TOOL, 27KV, 300 AMP WITH DUCKBILL HEAD WITH HARD CASE, #6 CU MIN UP TO 954 ACSR MAX, 31" LONG X 2.5" D		$8,825.64
		GXC17E04 Total			$8,825.64
		GXC17E05	JUMPER, CLAMP, LOAD BREAK AND PICK UP TOOL, 27KV, 300 AMP WITH DUCKBILL HEAD, #6 CU MIN UP TO 954 ACSR MAX, 31" LONG X 2.5" DIA		$9,499.33
		GXC17E05 Total			$9,499.33
		GXC17E06	TESTER, LOCATOR, LINE FAULT, SECONDARY, UG		$7,252.12
		GXC17E06 Total			$7,252.12
		GXC17E07	JUMPER, CLAMP, LOAD BREAK AND PICK UP TOOL, 27KV, 300 AMP WITH DUCKBILL HEAD, #6 CU MIN UP TO 954 ACSR MAX, 31" LONG X 2.5" DIA		$5,912.94
		GXC17E07 Total			$5,912.94
		GXC17E09	TESTER, PHASING, WIRELESS, BACKLIT DIGITAL DISPLAY & LEDS, 4KV TO 69KV, W/ STRAIGHT & HOOK PROBES, PADDED CASE, U.G. PROBES 435961 & 435962		$3,073.89
		GXC17E09 Total			$3,073.89
		GXC17E10	METER, PHASE, PHASING AND TESTING KIT, INSTRUCTIONS,BUSHING ADAPTORS, CASE, TESTER, 40KV DIGITAL READOUT, W/PIGTAIL & SHEPHERD HOOK PROBES		$7,195.14
		GXC17E10 Total			$7,195.14
		GXC17E11	METER, PHASE, KIT,W/40KV DIGITAL PHASING TOOL, 2-15-35KV BUSH.ADAPTERS, 1-2.4-35KV HI-POT ADAPTER, 2-6 FT. STICKS		$1,901.56
		GXC17E11 Total			$1,901.56
		GXC17E12	METER, PHASE, HIGH VOLTAGE, DIGITAL, 0- 40 KV, WITH CASE		$1,200.32
		GXC17E12 Total			$1,200.32
		GXC17E14	ADAPTER, LOCKING, 2-5/8 IN, STEEL		$614.94
		GXC17E14 Total			$614.94
		GXC17E15	BAR, ANCHOR SCREW, DRIVE END ASSEMBLY, " KELLY BAR ", 7'		$665.65
		GXC17E15 Total			$665.65
		GXC17E16	TAMPER, POLE HYDRAULIC, VALVE ON TUBE, INCLUDES NU APPRV FEMALE & MALE COUPLERS, ASSEM, 72 IN		$1,881.14
		GXC17E16 Total			$1,881.14
		GXC17E17	JUMPER, CLAMP, LOAD BREAK AND PICK UP TOOL, 27KV, 300 AMP WITH FLOATING HEAD WITH HARD CASE, #6 CU MIN UP TO 954 ACSR MAX, 31" LONG X 2.5" D		$9,061.17
		GXC17E17 Total			$9,061.17
		GXC17E18	COMPRESSOR, DIELESS, 18V BATTERY OPERATED, 11 TON, 360 DEGREE ROTATING HEAD, WITH CASE, 2 BATTERIES, CHARGER, & LANYARD		$3,151.69
		GXC17E18 Total			$3,151.69
		GXC17E19	CUTTER, HYDRAULIC, PISTOL GRIP, BATTERY OPERATED, UP TO 1 IN		$2,689.94
		GXC17E19 Total			$2,689.94
		GXC17E20	JUMPER, CLAMP, LOAD BREAK AND PICK UP TOOL, 27KV, 300 AMP WITH DUCKBILL HEAD WITH HARD CASE, #6 CU MIN UP TO 954 ACSR MAX, 31" LONG X 2.5" D		$2,823.33
		GXC17E20 Total			$2,823.33
		GXC17E21	GROUNDING, KIT, C-CLAMP,PADMOUNT TR, SECONDARY, STUD CONNECTORS		$1,047.80
		GXC17E21 Total			$1,047.80
		GXC17E22	CUTTER, CABLE, HYDRAULIC TYPE, 15- 1/8" LG		$839.51
		GXC17E22 Total			$839.51
		GXC17E24	ROD, DUCT, 1/4 IN. DIA., 300 FT. LONG 17 LBS.		$1,610.66
		GXC17E24 Total			$1,610.66
		GXC17E25	WRENCH, IMPACT, HYDRAULIC, W/7/16 IN HEX QK CHANGE CHUCK, INCLUDES NU APPRV MALE & FEMALE COUPLERS, ASSM, 1/2 IN SQ DR		$3,973.80
		GXC17E25 Total			$3,973.80
		GXC17E26	METER, PHASE, KIT,W/16KV ANALOG PHASING TOOL, 2-15-35KV BUSH ADAPTERS, 1-35KV HI-POT ADAPTER, 2-48KV. EXT. RESISTORS, 2-6' STICKS		$4,913.43
		GXC17E26 Total			$4,913.43
		GXC17E27	WRENCH, IMPACT, CORDLESS, 18 V, LI-ION B, 18/2.3, 1/2 IN SQ CH		$542.85
		GXC17E27 Total			$542.85
		GXC17E28	HOIST, LEVER (COMEALONG), CHAIN, 5 FT LIFT, ALUMINUM ALLOY, 3 TON		$1,479.00
		GXC17E28 Total			$1,479.00
		GXC17E33	JP MORGAN CHASE BANK		$2,959.51
			TOOL KIT, IN-LINE, W/ 2 BATTERIES, 1CHARGER, 1 CARRING BAG, FOR 6 TON, 18V, CRIMP JAW, CUT JAW FOR 6		$16,751.26
			HARNESS, FR, X-STYLE, XL, W/ FRONT NYLON STERNAL LOOP		$1,094.21

funding project	EFO_TLS				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	GXC17E33 Total			$20,804.98
		GXC17E36	VISE, TRUCK AND BENCH, 3-1/2 IN UPPER JAW, 1/8 TO 2-1/2 IN PIPE		$1,201.30
		GXC17E36 Total			$1,201.30
		GXC17E37	SAW, TELESCOPING, POLE, 1.4 KW, 530 CC, 3/8 PMMC3, 12 IN BAR		$705.97
		GXC17E37 Total			$705.97
		GXC17E38	DETECTOR, NEUTRAL VARIFYING F/VOLTAGE REGULATORS		$1,845.72
		GXC17E38 Total			$1,845.72
		GXC17E39	WRENCH,IMPACT, LI-ION BATTERY OPERATED, 18/2.3, CORDLESS, 1/2 IN SQ CHUCK, 18 V		$548.11
		GXC17E39 Total			$548.11
		GXC17E41	STRIPPER,WIRE, HOT-LINE, CABLE		$1,618.49
		GXC17E41 Total			$1,618.49
		GXC17E42	DETECTOR,VOLTAGE, NON-CONTACT, AUDIBLE & VISUAL INDICATION, 240 V-230 KV RANGE, W/ KIT, 4544 DETECTO		$2,566.97
		GXC17E42 Total			$2,566.97
		GXC17E43	HARNESS, FR, X-STYLE, XL, W/ FRONT NYLON STERNAL LOOP		$1,629.05
		GXC17E43 Total			$1,629.05
		GXC17E47	TENT,GROUND, 8 X 8 BASE, 6-1/2 FT H, NYLON		$732.35
		GXC17E47 Total			$732.35
		GXC17E53	GRAYBAR ELECTRIC COMPANY INC		$3,866.96
		GXC17E53 Total			$3,866.96
		GXC17E54	GRAYBAR ELECTRIC COMPANY INC		$2.58
			MILWAUKEE M18 6 TON CRIMPER KIT		$7,096.76
		GXC17E54 Total			$7,099.34
		GXC17E55	GRAYBAR ELECTRIC COMPANY INC		$1.36
			MILWAUKEE M18 LED UTILITY BUCKET LIGHT		$3,865.60
		GXC17E55 Total			$3,866.96
		GXC17E56	GRAYBAR ELECTRIC COMPANY INC		$1.10
			MILWAUKEE M18 FORCE LOGIC3 UNDERGROUND CABLE CUTTER KIT WITH REMOTE CONTROL		$3,064.52
		GXC17E56 Total			$3,065.62
		GXC17E61	GRAYBAR ELECTRIC COMPANY INC		$6,187.14
		GXC17E61 Total			$6,187.14
		GXC17E64	NEW ENGLAND POWER EQUIPMENT	0	$1,299.95
		GXC17E64 Total		0	$1,299.95
		GXC17E65	HARNESS, FR, X-STYLE, XL, W/ FRONT NYLON STERNAL LOOP		$1,086.03
			HARNESS, FR, X-STYLE, L, W/ FRONT NYLON STERNAL LOOP		$1,089.57
			HARNESS, FR, X-STYLE, M, W/ FRONT NYLON STERNAL LOOP		$1,089.57
			HARNESS, FR, X-STYLE, XXL, W/ FRONT NYLON STERNAL LOOP		$597.31
		GXC17E65 Total			$3,862.48
		GXC17E71	TESTER,INSTRUMENT, CABLE FAULT LOCATING, DIGITAL, UNDERGROUND 8KVDC, 0-2000 AMPS AC		$2,550.00
		GXC17E71 Total			$2,550.00
		GXC17E72	METER,ELECTRICAL, AMMETER, 0-500 KV RATING, DIGITAL, PADDED BLACK NYLON CARRYING BAG W/HANDLES		$2,343.07
		GXC17E72 Total			$2,343.07
		GXC17G01	NUTMEG UTILITY PRODUCTS INC		$35,881.60
		GXC17G01 Total			$35,881.60
		GXC17W58	GRAYBAR ELECTRIC CO INC	0	$80.10
			ADAPTER, BUSHING, STUD, GROUND PARKING STAND, FOR TESTING PROTECTIVE GROUNDS, FOR USE WITH INSTRUMENT TESTER SC 0443176, SEE D204		$29.67
			ADAPTER, ELBOW, FOR TESTING PROTECTIVE GROUNDS, FOR USE WITH INSTRUMENT TESTER SC 0443176, SEE D204		$273.01
			TESTER, PROTECTIVE-GROUNDING-SET TESTER:, 2 TROUBLESHOOTING PROBES, 2 BALL-STUD TERMINALS, SELF-TEST CABLE, 120 VAC		$2,256.23
		GXC17W58 Total			$2,639.01
		GXC17W59	REEL, FOR 1/4 IN ROPE, 6 IN, 2000 FT CAPACITY, USES SPINDLE P/N 83663		$1,060.77
			ROD, 3000 FT PULL ROPE CAP, 2000# PULL RATING, 6 IN W		$1,393.10
		GXC17W59 Total			$2,453.87
		GXC17W60	LIGHT, FLOOD LIGHT, EVOLUTION, FIXED TOP MOUNTS		$4,311.05
		GXC17W60 Total			$4,311.05
		GXC17W62	JP MORGAN CHASE BANK		$21,599.89
		GXC17W62 Total			$21,599.89
		GXC17W64	JP MORGAN CHASE BANK		$6,068.66
		GXC17W64 Total			$6,068.66
		GXC17W66	JP MORGAN CHASE BANK		$584.44
		GXC17W66 Total			$584.44

funding project	EFO_TLS				
				Values	
Cost Element Category	month number	accounting work order	Description	of Quantity	Sum of Amount
Material	(blank)	GXC17W67	TOOL,GROUNDING, ARBOR, ROTATING, 3-3/16 IN MAX SHAFT DIA	[redacted]	$578.36
		GXC17W67 Total			$578.36
		GXC17W68	SAW,POWER, CHAIN, 8.82 LBS, 35.2 CC, W/ 14 IN BAR, FOR AERIAL USE		$675.00
		GXC17W68 Total			$675.00
		GXC17W70	STRIPPER,WIRE, ADJUSTABLE, CABLE END, FOR 1 THRU 1000 MCM		$1,109.42
			RETRIEVER, HARNESS, L, W/ INDIVIDUAL TETHER, RESCUE TETHER, BRAND: BUCKINGHAM		$1,530.84
			RETRIEVER, HARNESS, M, W/ INDIVIDUAL TETHER, RESCUE TETHER, BRAND: BUCKINGHAM		$1,540.71
			RETRIEVER, HARNESS, XL, W/ INDIVIDUAL TETHER, RESCUE TETHER, BRAND: BUCKINGHAM		$3,061.67
			RETRIEVER, HARNESS, XXL, W/ INDIVIDUAL TETHER, RESCUE TETHER, BRAND: BUCKINGHAM		$3,066.61
		GXC17W70 Total			$10,309.25
		GXC17W71	JP MORGAN CHASE BANK	0	$1,043.84
		GXC17W71 Total		0	$1,043.84
		GXC17W72	JP MORGAN CHASE BANK		$4,734.71
		GXC17W72 Total			$4,734.71
		GXC17W73	CRIMPER, BATTERY OPERATED, RANGE: UP TO 300 MCM, W/ CASE, BATTERIES AND CHARGER		$1,799.14
			CUTTER, HYDRAULIC, PISTOL GRIP, UP TO 1 IN, W/ BATTERY POWERED		$23,939.45
		GXC17W73 Total			$25,738.59
		GXC17W74	JP MORGAN CHASE BANK		$3,357.06
		GXC17W74 Total			$3,357.06
		GXC17W77	SAW,POWER, CHAIN, 8.82 LBS, 35.2 CC, W/ 14 IN BAR, FOR AERIAL USE		$2,025.01
		GXC17W77 Total			$2,025.01
	(blank) Total				$621,607.27
Material Total					$621,607.27
Other	(blank)	GXC17C02	HYDRON INC		$17,027.27
		GXC17C02 Total			$17,027.27
		GXC17C27		0	$3,066.52
		GXC17C27 Total		0	$3,066.52
		GXC17C30	JP MORGAN CHASE BANK	0	$2,127.00
		GXC17C30 Total		0	$2,127.00
		GXC17C34		0	$1,413.08
		GXC17C34 Total		0	$1,413.08
		GXC17C61	THE ERGONOMIC GROUP		$682.27
		GXC17C61 Total			$682.27
		GXC17E33		0	$2,776.46
		GXC17E33 Total		0	$2,776.46
		GXC17E50		0	$1,340.83
		GXC17E50 Total		0	$1,340.83
		GXC17E58		0	$7,782.69
		GXC17E58 Total		0	$7,782.69
		GXC17W61	NEWTOWN POWER EQUIPMENT INC	0	$818.93
		GXC17W61 Total		0	$818.93
		GXC17W76	RELIABLE EQUIPMENT & SERV CO	0	$3,391.51
		GXC17W76 Total		0	$3,391.51
	(blank) Total				$40,426.56
Other Total					$40,426.56
Outside Services	(blank)	GXC17C57	THOMASTON POWER EQUIPMENT & ARBORIST SUPPLIES	0	$1,311.94
		GXC17C57 Total		0	$1,311.94
		GXC17E34	AMERICAN LADDERS & SCAFFOLDS		$657.98
		GXC17E34 Total			$657.98
		GXC17E35	0111414 - MYROCK LINEMEN'S LOCKERS	0	$0.00
			OLSEN CONSTRUCTION SERV LLC	0	$10,305.02
		GXC17E35 Total		0	$10,305.02
		GXC17E40	GANOS POWER EQUIPMENT	0	$640.43
		GXC17E40 Total		0	$640.43
		GXC17E49	GANOS POWER EQUIPMENT	0	$569.95
		GXC17E49 Total			$569.95
		GXC17W65	HYDRON INC		$1,874.80
		GXC17W65 Total			$1,874.80
	(blank) Total				$15,360.12

funding project	EFO_TLS				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services Total					$15,360.12
Grand Total					$830,026.70