CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project ETR2020 ENHANCED TREE REMOVALS - CL&P

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	32,630,000	32,199,368	(430,632)
2	Indirect Costs	170,000	381,407	211,407
3	Total Project Costs	$ 32,800,000	$ 32,580,775	$ (219,225)

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202002**	20ETR013		0	$482.66
		20ETR013 Total		0	$482.66
		20ETR041		0	$112.33
		20ETR041 Total		0	$112.33
		20ETR090		0	$56.02
		20ETR090 Total		0	$56.02
		20ETR093		0	$25.16
		20ETR093 Total		0	$25.16
		20ETR100		0	$1,803.81
		20ETR100 Total		0	$1,803.81
		20ETR102		0	$1,732.10
		20ETR102 Total		0	$1,732.10
		20ETR112		0	$41.20
		20ETR112 Total		0	$41.20
		20ETR116		0	$210.56
		20ETR116 Total		0	$210.56
		20ETR156		0	$260.40
		20ETR156 Total		0	$260.40
		20ETR173		0	$543.82
		20ETR173 Total		0	$543.82
		20ETR943		0	$69.71
		20ETR943 Total		0	$69.71
	202002 Total			**0**	**$5,337.77**
	202003	20ETR002		0	$623.34
		20ETR002 Total		0	$623.34
		20ETR003		0	$54.64
		20ETR003 Total		0	$54.64
		20ETR004		0	$337.53
		20ETR004 Total		0	$337.53
		20ETR005		0	$60.65
		20ETR005 Total		0	$60.65

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202003**	20ETR006		0	$89.97
		20ETR006 Total		0	$89.97
		20ETR007		0	$343.90
		20ETR007 Total		0	$343.90
		20ETR008		0	$61.54
		20ETR008 Total		0	$61.54
		20ETR010		0	$1,523.79
		20ETR010 Total		0	$1,523.79
		20ETR013		0	$3,126.71
		20ETR013 Total		0	$3,126.71
		20ETR014		0	$679.00
		20ETR014 Total		0	$679.00
		20ETR015		0	$33.97
		20ETR015 Total		0	$33.97
		20ETR016		0	$1,227.27
		20ETR016 Total		0	$1,227.27
		20ETR019		0	$40.87
		20ETR019 Total		0	$40.87
		20ETR020		0	$440.16
		20ETR020 Total		0	$440.16
		20ETR022		0	$101.25
		20ETR022 Total		0	$101.25
		20ETR030		0	$66.78
		20ETR030 Total		0	$66.78
		20ETR032		0	$60.67
		20ETR032 Total		0	$60.67
		20ETR033		0	$424.44
		20ETR033 Total		0	$424.44
		20ETR034		0	$93.94
		20ETR034 Total		0	$93.94
		20ETR037		0	$33.84

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202003**	20ETR037 Total		0	$33.84
		20ETR041		0	$602.09
		20ETR041 Total		0	$602.09
		20ETR042		0	$40.97
		20ETR042 Total		0	$40.97
		20ETR045		0	$404.56
		20ETR045 Total		0	$404.56
		20ETR051		0	$142.11
		20ETR051 Total		0	$142.11
		20ETR052		0	$452.97
		20ETR052 Total		0	$452.97
		20ETR053		0	$293.05
		20ETR053 Total		0	$293.05
		20ETR055		0	$1,153.53
		20ETR055 Total		0	$1,153.53
		20ETR056		0	$1,203.95
		20ETR056 Total		0	$1,203.95
		20ETR057		0	$1,379.17
		20ETR057 Total		0	$1,379.17
		20ETR065		0	$1,934.25
		20ETR065 Total		0	$1,934.25
		20ETR066		0	$873.51
		20ETR066 Total		0	$873.51
		20ETR070		0	$596.19
		20ETR070 Total		0	$596.19
		20ETR071		0	$919.11
		20ETR071 Total		0	$919.11
		20ETR075		0	$14.28
		20ETR075 Total		0	$14.28
		20ETR076		0	$106.67
		20ETR076 Total		0	$106.67

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202003**	20ETR077		0	$18.91
		20ETR077 Total		0	$18.91
		20ETR078		0	$42.85
		20ETR078 Total		0	$42.85
		20ETR079		0	$27.40
		20ETR079 Total		0	$27.40
		20ETR080		0	$659.56
		20ETR080 Total		0	$659.56
		20ETR081		0	$51.64
		20ETR081 Total		0	$51.64
		20ETR082		0	$248.33
		20ETR082 Total		0	$248.33
		20ETR083		0	$5.03
		20ETR083 Total		0	$5.03
		20ETR084		0	$30.60
		20ETR084 Total		0	$30.60
		20ETR085		0	$175.02
		20ETR085 Total		0	$175.02
		20ETR089		0	$216.93
		20ETR089 Total		0	$216.93
		20ETR091		0	$58.48
		20ETR091 Total		0	$58.48
		20ETR092		0	$40.46
		20ETR092 Total		0	$40.46
		20ETR093		0	$102.01
		20ETR093 Total		0	$102.01
		20ETR094		0	$507.47
		20ETR094 Total		0	$507.47
		20ETR095		0	$523.40
		20ETR095 Total		0	$523.40
		20ETR096		0	$751.33

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202003**	20ETR096 Total		0	$751.33
		20ETR097		0	$49.30
		20ETR097 Total		0	$49.30
		20ETR098		0	$125.04
		20ETR098 Total		0	$125.04
		20ETR099		0	$184.79
		20ETR099 Total		0	$184.79
		20ETR100		0	$496.90
		20ETR100 Total		0	$496.90
		20ETR101		0	$14.10
		20ETR101 Total		0	$14.10
		20ETR102		0	$1,412.76
		20ETR102 Total		0	$1,412.76
		20ETR103		0	$903.81
		20ETR103 Total		0	$903.81
		20ETR111		0	$177.66
		20ETR111 Total		0	$177.66
		20ETR112		0	$165.05
		20ETR112 Total		0	$165.05
		20ETR113		0	$68.71
		20ETR113 Total		0	$68.71
		20ETR114		0	$334.62
		20ETR114 Total		0	$334.62
		20ETR115		0	$456.43
		20ETR115 Total		0	$456.43
		20ETR116		0	$344.68
		20ETR116 Total		0	$344.68
		20ETR118		0	$291.33
		20ETR118 Total		0	$291.33
		20ETR120		0	$88.35
		20ETR120 Total		0	$88.35

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202003	20ETR121		0	$859.84
		20ETR121 Total		0	$859.84
		20ETR122		0	$320.71
		20ETR122 Total		0	$320.71
		20ETR130		0	$532.61
		20ETR130 Total		0	$532.61
		20ETR132		0	$565.80
		20ETR132 Total		0	$565.80
		20ETR133		0	$102.20
		20ETR133 Total		0	$102.20
		20ETR134		0	$60.08
		20ETR134 Total		0	$60.08
		20ETR135		0	$54.83
		20ETR135 Total		0	$54.83
		20ETR137		0	$170.14
		20ETR137 Total		0	$170.14
		20ETR139		0	$7.65
		20ETR139 Total		0	$7.65
		20ETR141		0	$149.37
		20ETR141 Total		0	$149.37
		20ETR150		0	$379.16
		20ETR150 Total		0	$379.16
		20ETR152		0	$1,868.71
		20ETR152 Total		0	$1,868.71
		20ETR153		0	$29.42
		20ETR153 Total		0	$29.42
		20ETR154		0	$59.10
		20ETR154 Total		0	$59.10
		20ETR155		0	$238.02
		20ETR155 Total		0	$238.02
		20ETR156		0	$418.84

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202003**	20ETR156 Total		0	$418.84
		20ETR157		0	$2,754.29
		20ETR157 Total		0	$2,754.29
		20ETR158		0	$27.45
		20ETR158 Total		0	$27.45
		20ETR159		0	$563.49
		20ETR159 Total		0	$563.49
		20ETR160		0	$534.75
		20ETR160 Total		0	$534.75
		20ETR162		0	$73.62
		20ETR162 Total		0	$73.62
		20ETR163		0	$4.27
		20ETR163 Total		0	$4.27
		20ETR164		0	$140.69
		20ETR164 Total		0	$140.69
		20ETR165		0	$26.18
		20ETR165 Total		0	$26.18
		20ETR166		0	$78.45
		20ETR166 Total		0	$78.45
		20ETR167		0	$57.96
		20ETR167 Total		0	$57.96
		20ETR168		0	$31.86
		20ETR168 Total		0	$31.86
		20ETR169		0	$90.23
		20ETR169 Total		0	$90.23
		20ETR170		0	$249.15
		20ETR170 Total		0	$249.15
		20ETR172		0	$252.68
		20ETR172 Total		0	$252.68
		20ETR173		0	$339.46
		20ETR173 Total		0	$339.46

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202003**	20ETR175		0	$23.18
		20ETR175 Total		0	$23.18
		20ETR177		0	$684.52
		20ETR177 Total		0	$684.52
		20ETR179		0	$57.08
		20ETR179 Total		0	$57.08
		20ETR180		0	$92.23
		20ETR180 Total		0	$92.23
		20ETR190		0	$237.89
		20ETR190 Total		0	$237.89
		20ETR191		0	$13.46
		20ETR191 Total		0	$13.46
		20ETR193		0	$137.70
		20ETR193 Total		0	$137.70
		20ETR194		0	$145.55
		20ETR194 Total		0	$145.55
		20ETR195		0	$724.82
		20ETR195 Total		0	$724.82
		20ETR196		0	$34.86
		20ETR196 Total		0	$34.86
		20ETR405		0	$455.53
		20ETR405 Total		0	$455.53
		20ETR406		0	$1,367.98
		20ETR406 Total		0	$1,367.98
		20ETR903		0	$463.80
		20ETR903 Total		0	$463.80
		20ETR910		0	$100.96
		20ETR910 Total		0	$100.96
		20ETR928		0	$156.51
		20ETR928 Total		0	$156.51
		20ETR931		0	$54.87

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202003**	20ETR931 Total		0	$54.87
		20ETR932		0	$17.37
		20ETR932 Total		0	$17.37
		20ETR933		0	$871.62
		20ETR933 Total		0	$871.62
		20ETR937		0	$640.10
		20ETR937 Total		0	$640.10
		20ETR938		0	$171.39
		20ETR938 Total		0	$171.39
		20ETR941		0	$15.19
		20ETR941 Total		0	$15.19
		20ETR942		0	$541.38
		20ETR942 Total		0	$541.38
		20ETR943		0	$21.56
		20ETR943 Total		0	$21.56
	202003 Total			**0**	**$46,184.18**
	202004	20ETR002		0	$103.78
		20ETR002 Total		0	$103.78
		20ETR004		0	$257.40
		20ETR004 Total		0	$257.40
		20ETR006		0	$38.08
		20ETR006 Total		0	$38.08
		20ETR007		0	$555.35
		20ETR007 Total		0	$555.35
		20ETR010		0	$2,152.53
		20ETR010 Total		0	$2,152.53
		20ETR013		0	$932.41
		20ETR013 Total		0	$932.41
		20ETR015		0	$15.55
		20ETR015 Total		0	$15.55
		20ETR018		0	$431.84

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202004**	20ETR018 Total		0	$431.84
		20ETR019		0	$68.86
		20ETR019 Total		0	$68.86
		20ETR020		0	$627.95
		20ETR020 Total		0	$627.95
		20ETR022		0	$33.86
		20ETR022 Total		0	$33.86
		20ETR030		0	$182.35
		20ETR030 Total		0	$182.35
		20ETR032		0	$1,075.12
		20ETR032 Total		0	$1,075.12
		20ETR033		0	$332.60
		20ETR033 Total		0	$332.60
		20ETR034		0	$6.93
		20ETR034 Total		0	$6.93
		20ETR041		0	$517.48
		20ETR041 Total		0	$517.48
		20ETR042		0	$18.91
		20ETR042 Total		0	$18.91
		20ETR045		0	$120.87
		20ETR045 Total		0	$120.87
		20ETR051		0	$343.24
		20ETR051 Total		0	$343.24
		20ETR052		0	$672.41
		20ETR052 Total		0	$672.41
		20ETR055		0	$432.78
		20ETR055 Total		0	$432.78
		20ETR056		0	$483.34
		20ETR056 Total		0	$483.34
		20ETR057		0	$574.20
		20ETR057 Total		0	$574.20

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202004**	20ETR065		0	$1,775.80
			LEWIS TREE SERVICE INC	2	$4,760.75
		20ETR065 Total		2	$6,536.55
		20ETR066		0	$1,290.35
		20ETR066 Total		0	$1,290.35
		20ETR070		0	$888.05
		20ETR070 Total		0	$888.05
		20ETR071		0	$833.12
		20ETR071 Total		0	$833.12
		20ETR075		0	$68.71
		20ETR075 Total		0	$68.71
		20ETR076		0	$95.72
		20ETR076 Total		0	$95.72
		20ETR077		0	$23.18
		20ETR077 Total		0	$23.18
		20ETR079		0	$42.85
		20ETR079 Total		0	$42.85
		20ETR080		0	$104.83
		20ETR080 Total		0	$104.83
		20ETR081		0	$51.07
		20ETR081 Total		0	$51.07
		20ETR082		0	$124.81
		20ETR082 Total		0	$124.81
		20ETR083		0	$24.74
		20ETR083 Total		0	$24.74
		20ETR084		0	$101.34
		20ETR084 Total		0	$101.34
		20ETR085		0	$14.36
		20ETR085 Total		0	$14.36
		20ETR089		0	$204.46
		20ETR089 Total		0	$204.46

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202004**	20ETR090		0	$62.25
		20ETR090 Total		0	$62.25
		20ETR091		0	$42.89
		20ETR091 Total		0	$42.89
		20ETR092		0	$42.64
		20ETR092 Total		0	$42.64
		20ETR093		0	$48.13
		20ETR093 Total		0	$48.13
		20ETR094		0	$634.44
		20ETR094 Total		0	$634.44
		20ETR095		0	$69.79
		20ETR095 Total		0	$69.79
		20ETR096		0	$1,083.46
		20ETR096 Total		0	$1,083.46
		20ETR097		0	$87.61
		20ETR097 Total		0	$87.61
		20ETR099		0	$36.85
		20ETR099 Total		0	$36.85
		20ETR100		0	$890.22
		20ETR100 Total		0	$890.22
		20ETR102		0	$138.44
		20ETR102 Total		0	$138.44
		20ETR103		0	$46.70
		20ETR103 Total		0	$46.70
		20ETR110		0	$6.83
		20ETR110 Total		0	$6.83
		20ETR111		0	$3.67
		20ETR111 Total		0	$3.67
		20ETR112		0	$313.19
		20ETR112 Total		0	$313.19
		20ETR113		0	$59.32

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202004**	20ETR113 Total		0	$59.32
		20ETR114		0	$67.47
		20ETR114 Total		0	$67.47
		20ETR115		0	$73.95
		20ETR115 Total		0	$73.95
		20ETR116		0	$19.03
		20ETR116 Total		0	$19.03
		20ETR118		0	$930.30
		20ETR118 Total		0	$930.30
		20ETR119		0	$18.91
		20ETR119 Total		0	$18.91
		20ETR120		0	$87.38
		20ETR120 Total		0	$87.38
		20ETR121		0	$894.75
		20ETR121 Total		0	$894.75
		20ETR123		0	$60.98
		20ETR123 Total		0	$60.98
		20ETR132		0	$117.86
		20ETR132 Total		0	$117.86
		20ETR133		0	$616.45
		20ETR133 Total		0	$616.45
		20ETR135		0	$28.17
		20ETR135 Total		0	$28.17
		20ETR141		0	$10.68
		20ETR141 Total		0	$10.68
		20ETR152		0	$489.74
		20ETR152 Total		0	$489.74
		20ETR153		0	$23.17
		20ETR153 Total		0	$23.17
		20ETR154		0	$41.42
		20ETR154 Total		0	$41.42

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202004**	20ETR155		0	$104.87
		20ETR155 Total		0	$104.87
		20ETR156		0	$371.96
		20ETR156 Total		0	$371.96
		20ETR157		0	$741.96
		20ETR157 Total		0	$741.96
		20ETR159		0	$551.91
		20ETR159 Total		0	$551.91
		20ETR160		0	$128.70
		20ETR160 Total		0	$128.70
		20ETR161		0	$69.59
		20ETR161 Total		0	$69.59
		20ETR162		0	$794.94
		20ETR162 Total		0	$794.94
		20ETR163		0	$37.10
		20ETR163 Total		0	$37.10
		20ETR164		0	$100.20
		20ETR164 Total		0	$100.20
		20ETR165		0	$291.33
		20ETR165 Total		0	$291.33
		20ETR166		0	$1,061.06
		20ETR166 Total		0	$1,061.06
		20ETR167		0	$494.00
		20ETR167 Total		0	$494.00
		20ETR168		0	$19.62
		20ETR168 Total		0	$19.62
		20ETR169		0	$85.27
		20ETR169 Total		0	$85.27
		20ETR170		0	$158.41
		20ETR170 Total		0	$158.41
		20ETR172		0	$135.11

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202004**	20ETR172 Total		0	$135.11
		20ETR173		0	$545.28
		20ETR173 Total		0	$545.28
		20ETR174		0	$5.44
		20ETR174 Total		0	$5.44
		20ETR175		0	$39.53
		20ETR175 Total		0	$39.53
		20ETR176		0	$18.91
		20ETR176 Total		0	$18.91
		20ETR177		0	$1,187.74
		20ETR177 Total		0	$1,187.74
		20ETR180		0	$165.15
		20ETR180 Total		0	$165.15
		20ETR190		0	$15.69
		20ETR190 Total		0	$15.69
		20ETR191		0	$109.15
		20ETR191 Total		0	$109.15
		20ETR192		0	$19.42
		20ETR192 Total		0	$19.42
		20ETR193		0	$56.91
		20ETR193 Total		0	$56.91
		20ETR194		0	$54.73
		20ETR194 Total		0	$54.73
		20ETR195		0	$539.67
		20ETR195 Total		0	$539.67
		20ETR405		0	$812.88
		20ETR405 Total		0	$812.88
		20ETR406		0	$512.24
		20ETR406 Total		0	$512.24
		20ETR407		0	$223.98
		20ETR407 Total		0	$223.98

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202004**	20ETR903		0	$305.46
		20ETR903 Total		0	$305.46
		20ETR910		0	$167.31
		20ETR910 Total		0	$167.31
		20ETR931		0	$45.02
		20ETR931 Total		0	$45.02
		20ETR936		0	$35.37
		20ETR936 Total		0	$35.37
		20ETR937		0	$559.20
		20ETR937 Total		0	$559.20
		20ETR938		0	$779.13
		20ETR938 Total		0	$779.13
		20ETR941		0	$334.11
		20ETR941 Total		0	$334.11
		20ETR942		0	$895.70
		20ETR942 Total		0	$895.70
	202004 Total			**2**	**$40,002.72**
	202005	20ETR002		0	$490.96
		20ETR002 Total		0	$490.96
		20ETR003		0	$12.34
		20ETR003 Total		0	$12.34
		20ETR004		0	$48.79
		20ETR004 Total		0	$48.79
		20ETR006		0	$29.32
		20ETR006 Total		0	$29.32
		20ETR007		0	$527.83
		20ETR007 Total		0	$527.83
		20ETR010		0	$1,424.14
		20ETR010 Total		0	$1,424.14
		20ETR013		0	$940.67
		20ETR013 Total		0	$940.67

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202005	20ETR014		0	$51.23
		20ETR014 Total		0	$51.23
		20ETR015		0	$8.12
		20ETR015 Total		0	$8.12
		20ETR018		0	$133.85
		20ETR018 Total		0	$133.85
		20ETR019		0	$483.11
		20ETR019 Total		0	$483.11
		20ETR020		0	$389.84
		20ETR020 Total		0	$389.84
		20ETR022		0	$390.70
		20ETR022 Total		0	$390.70
		20ETR023		0	$11.06
		20ETR023 Total		0	$11.06
		20ETR030		0	$10.29
		20ETR030 Total		0	$10.29
		20ETR031		0	$26.87
		20ETR031 Total		0	$26.87
		20ETR032		0	$655.49
		20ETR032 Total		0	$655.49
		20ETR033		0	$197.59
		20ETR033 Total		0	$197.59
		20ETR040		0	$10.67
		20ETR040 Total		0	$10.67
		20ETR041		0	$5.31
		20ETR041 Total		0	$5.31
		20ETR045		0	$27.39
		20ETR045 Total		0	$27.39
		20ETR051		0	$923.16
		20ETR051 Total		0	$923.16
		20ETR052		0	$385.56

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202005**	20ETR052 Total		0	$385.56
		20ETR053		0	$124.11
		20ETR053 Total		0	$124.11
		20ETR054		0	$40.04
		20ETR054 Total		0	$40.04
		20ETR055		0	$99.72
		20ETR055 Total		0	$99.72
		20ETR056		0	$582.17
		20ETR056 Total		0	$582.17
		20ETR057		0	$172.37
		20ETR057 Total		0	$172.37
		20ETR065		0	$1,194.09
			LEWIS TREE SERVICE INC	-2	-$4,760.75
		20ETR065 Total		-2	-$3,566.66
		20ETR066		0	$1,411.63
		20ETR066 Total		0	$1,411.63
		20ETR070		0	$236.04
		20ETR070 Total		0	$236.04
		20ETR071		0	$173.27
		20ETR071 Total		0	$173.27
		20ETR075		0	$22.50
		20ETR075 Total		0	$22.50
		20ETR076		0	$19.25
		20ETR076 Total		0	$19.25
		20ETR079		0	$3.25
		20ETR079 Total		0	$3.25
		20ETR080		0	$240.99
		20ETR080 Total		0	$240.99
		20ETR082		0	$60.85
		20ETR082 Total		0	$60.85
		20ETR083		0	$19.25

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202005**	20ETR083 Total		0	$19.25
		20ETR084		0	$34.67
		20ETR084 Total		0	$34.67
		20ETR085		0	$240.10
		20ETR085 Total		0	$240.10
		20ETR089		0	$253.77
		20ETR089 Total		0	$253.77
		20ETR090		0	$47.95
		20ETR090 Total		0	$47.95
		20ETR091		0	$180.13
		20ETR091 Total		0	$180.13
		20ETR092		0	$263.91
		20ETR092 Total		0	$263.91
		20ETR093		0	$12.19
		20ETR093 Total		0	$12.19
		20ETR094		0	$150.42
		20ETR094 Total		0	$150.42
		20ETR095		0	$311.74
		20ETR095 Total		0	$311.74
		20ETR096		0	$846.91
		20ETR096 Total		0	$846.91
		20ETR097		0	$218.66
		20ETR097 Total		0	$218.66
		20ETR098		0	$53.26
		20ETR098 Total		0	$53.26
		20ETR099		0	$100.06
		20ETR099 Total		0	$100.06
		20ETR100		0	$1,104.20
		20ETR100 Total		0	$1,104.20
		20ETR101		0	$30.15
		20ETR101 Total		0	$30.15

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202005	20ETR102		0	$257.44
		20ETR102 Total		0	$257.44
		20ETR103		0	$29.32
		20ETR103 Total		0	$29.32
		20ETR110		0	$17.21
		20ETR110 Total		0	$17.21
		20ETR112		0	$44.97
		20ETR112 Total		0	$44.97
		20ETR113		0	$6.50
		20ETR113 Total		0	$6.50
		20ETR114		0	$8.29
		20ETR114 Total		0	$8.29
		20ETR116		0	$54.34
		20ETR116 Total		0	$54.34
		20ETR118		0	$92.51
		20ETR118 Total		0	$92.51
		20ETR121		0	$350.14
		20ETR121 Total		0	$350.14
		20ETR122		0	$16.59
		20ETR122 Total		0	$16.59
		20ETR123		0	$306.40
		20ETR123 Total		0	$306.40
		20ETR132		0	$577.87
		20ETR132 Total		0	$577.87
		20ETR133		0	$358.22
		20ETR133 Total		0	$358.22
		20ETR137		0	$12.86
		20ETR137 Total		0	$12.86
		20ETR139		0	$16.44
		20ETR139 Total		0	$16.44
		20ETR150		0	$17.74

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202005**	20ETR150 Total		0	$17.74
		20ETR151		0	$25.04
		20ETR151 Total		0	$25.04
		20ETR152		0	$294.04
		20ETR152 Total		0	$294.04
		20ETR153		0	$16.00
		20ETR153 Total		0	$16.00
		20ETR154		0	$3.25
		20ETR154 Total		0	$3.25
		20ETR155		0	$297.09
		20ETR155 Total		0	$297.09
		20ETR156		0	$183.65
		20ETR156 Total		0	$183.65
		20ETR157		0	$307.91
		20ETR157 Total		0	$307.91
		20ETR158		0	$5.67
		20ETR158 Total		0	$5.67
		20ETR159		0	$134.00
		20ETR159 Total		0	$134.00
		20ETR160		0	$48.65
		20ETR160 Total		0	$48.65
		20ETR161		0	$11.97
		20ETR161 Total		0	$11.97
		20ETR162		0	$590.89
		20ETR162 Total		0	$590.89
		20ETR164		0	$375.54
		20ETR164 Total		0	$375.54
		20ETR165		0	$303.70
		20ETR165 Total		0	$303.70
		20ETR166		0	$255.83
		20ETR166 Total		0	$255.83

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202005**	20ETR167		0	$766.67
		20ETR167 Total		0	$766.67
		20ETR168		0	$33.98
		20ETR168 Total		0	$33.98
		20ETR169		0	$27.23
		20ETR169 Total		0	$27.23
		20ETR170		0	$13.05
		20ETR170 Total		0	$13.05
		20ETR172		0	$106.43
		20ETR172 Total		0	$106.43
		20ETR173		0	$647.85
		20ETR173 Total		0	$647.85
		20ETR174		0	$30.72
		20ETR174 Total		0	$30.72
		20ETR175		0	$19.68
		20ETR175 Total		0	$19.68
		20ETR177		0	$651.66
		20ETR177 Total		0	$651.66
		20ETR178		0	$16.58
		20ETR178 Total		0	$16.58
		20ETR180		0	$3.25
		20ETR180 Total		0	$3.25
		20ETR191		0	$107.17
		20ETR191 Total		0	$107.17
		20ETR192		0	$18.91
		20ETR192 Total		0	$18.91
		20ETR194		0	$549.09
		20ETR194 Total		0	$549.09
		20ETR195		0	$767.49
		20ETR195 Total		0	$767.49
		20ETR405		0	$946.92

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202005**	20ETR405 Total		0	$946.92
		20ETR406		0	$230.24
		20ETR406 Total		0	$230.24
		20ETR407		0	$203.76
		20ETR407 Total		0	$203.76
		20ETR903		0	$80.71
		20ETR903 Total		0	$80.71
		20ETR910		0	$465.45
		20ETR910 Total		0	$465.45
		20ETR931		0	$25.37
		20ETR931 Total		0	$25.37
		20ETR933		0	$2.71
		20ETR933 Total		0	$2.71
		20ETR934		0	$560.75
		20ETR934 Total		0	$560.75
		20ETR936		0	$72.43
		20ETR936 Total		0	$72.43
		20ETR937		0	$143.09
		20ETR937 Total		0	$143.09
		20ETR938		0	$175.80
		20ETR938 Total		0	$175.80
		20ETR941		0	$10.03
		20ETR941 Total		0	$10.03
		20ETR942		0	$113.13
		20ETR942 Total		0	$113.13
	202005 Total			**-2**	**$22,481.41**
	202006	20ETR002		0	$99.28
		20ETR002 Total		0	$99.28
		20ETR003		0	$35.33
		20ETR003 Total		0	$35.33
		20ETR006		0	$40.82

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202006**	20ETR006 Total		0	$40.82
		20ETR007		0	$231.76
		20ETR007 Total		0	$231.76
		20ETR010		0	$1,551.51
		20ETR010 Total		0	$1,551.51
		20ETR012		0	$23.42
		20ETR012 Total		0	$23.42
		20ETR013		0	$1,964.24
		20ETR013 Total		0	$1,964.24
		20ETR014		0	$50.62
		20ETR014 Total		0	$50.62
		20ETR019		0	$126.08
		20ETR019 Total		0	$126.08
		20ETR020		0	$192.90
		20ETR020 Total		0	$192.90
		20ETR022		0	$740.97
		20ETR022 Total		0	$740.97
		20ETR023		0	$20.92
		20ETR023 Total		0	$20.92
		20ETR030		0	$285.19
		20ETR030 Total		0	$285.19
		20ETR031		0	$86.03
		20ETR031 Total		0	$86.03
		20ETR032		0	$206.15
		20ETR032 Total		0	$206.15
		20ETR033		0	$126.94
		20ETR033 Total		0	$126.94
		20ETR034		0	$302.50
		20ETR034 Total		0	$302.50
		20ETR037		0	$7.43
		20ETR037 Total		0	$7.43

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202006**	20ETR040		0	$52.93
		20ETR040 Total		0	$52.93
		20ETR045		0	$157.10
		20ETR045 Total		0	$157.10
		20ETR051		0	$240.09
		20ETR051 Total		0	$240.09
		20ETR052		0	$480.81
		20ETR052 Total		0	$480.81
		20ETR056		0	$623.91
		20ETR056 Total		0	$623.91
		20ETR057		0	$181.68
		20ETR057 Total		0	$181.68
		20ETR065		0	$592.47
		20ETR065 Total		0	$592.47
		20ETR066		0	$750.16
		20ETR066 Total		0	$750.16
		20ETR070		0	$186.23
		20ETR070 Total		0	$186.23
		20ETR071		0	$279.25
		20ETR071 Total		0	$279.25
		20ETR075		0	$7.10
		20ETR075 Total		0	$7.10
		20ETR077		0	$21.00
		20ETR077 Total		0	$21.00
		20ETR078		0	$3.55
		20ETR078 Total		0	$3.55
		20ETR079		0	$7.09
		20ETR079 Total		0	$7.09
		20ETR080		0	$489.13
		20ETR080 Total		0	$489.13
		20ETR081		0	$21.00

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202006**	20ETR081 Total		0	$21.00
		20ETR082		0	$23.21
		20ETR082 Total		0	$23.21
		20ETR083		0	$11.23
		20ETR083 Total		0	$11.23
		20ETR085		0	$113.05
		20ETR085 Total		0	$113.05
		20ETR089		0	$102.14
		20ETR089 Total		0	$102.14
		20ETR090		0	$13.07
		20ETR090 Total		0	$13.07
		20ETR091		0	$31.90
		20ETR091 Total		0	$31.90
		20ETR093		0	$7.42
		20ETR093 Total		0	$7.42
		20ETR094		0	$123.05
		20ETR094 Total		0	$123.05
		20ETR095		0	$330.63
		20ETR095 Total		0	$330.63
		20ETR096		0	$464.59
		20ETR096 Total		0	$464.59
		20ETR097		0	$123.68
		20ETR097 Total		0	$123.68
		20ETR099		0	$77.35
		20ETR099 Total		0	$77.35
		20ETR100		0	$127.88
		20ETR100 Total		0	$127.88
		20ETR102		0	$82.11
		20ETR102 Total		0	$82.11
		20ETR103		0	$16.18
		20ETR103 Total		0	$16.18

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202006**	20ETR110		0	$105.50
		20ETR110 Total		0	$105.50
		20ETR111		0	$24.88
		20ETR111 Total		0	$24.88
		20ETR112		0	$101.22
		20ETR112 Total		0	$101.22
		20ETR113		0	$112.30
		20ETR113 Total		0	$112.30
		20ETR114		0	$51.42
		20ETR114 Total		0	$51.42
		20ETR115		0	$260.69
		20ETR115 Total		0	$260.69
		20ETR116		0	$90.44
		20ETR116 Total		0	$90.44
		20ETR117		0	$13.57
		20ETR117 Total		0	$13.57
		20ETR118		0	$36.64
		20ETR118 Total		0	$36.64
		20ETR119		0	$41.98
		20ETR119 Total		0	$41.98
		20ETR120		0	$11.20
		20ETR120 Total		0	$11.20
		20ETR121		0	$55.53
		20ETR121 Total		0	$55.53
		20ETR123		0	$788.23
		20ETR123 Total		0	$788.23
		20ETR130		0	$17.45
		20ETR130 Total		0	$17.45
		20ETR131		0	$290.35
		20ETR131 Total		0	$290.35
		20ETR132		0	$529.07

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202006**	20ETR132 Total		0	$529.07
		20ETR133		0	$23.91
		20ETR133 Total		0	$23.91
		20ETR135		0	$916.54
		20ETR135 Total		0	$916.54
		20ETR136		0	$26.00
		20ETR136 Total		0	$26.00
		20ETR139		0	$17.13
		20ETR139 Total		0	$17.13
		20ETR141		0	$15.31
		20ETR141 Total		0	$15.31
		20ETR150		0	$17.56
		20ETR150 Total		0	$17.56
		20ETR151		0	$95.89
		20ETR151 Total		0	$95.89
		20ETR152		0	$284.45
		20ETR152 Total		0	$284.45
		20ETR153		0	$38.53
		20ETR153 Total		0	$38.53
		20ETR155		0	$775.82
		20ETR155 Total		0	$775.82
		20ETR156		0	$388.01
		20ETR156 Total		0	$388.01
		20ETR157		0	$353.84
		20ETR157 Total		0	$353.84
		20ETR158		0	$17.45
		20ETR158 Total		0	$17.45
		20ETR159		0	$290.46
		20ETR159 Total		0	$290.46
		20ETR160		0	$3.55
		20ETR160 Total		0	$3.55

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202006	20ETR161		0	$15.99
		20ETR161 Total		0	$15.99
		20ETR162		0	$81.35
		20ETR162 Total		0	$81.35
		20ETR163		0	$3.55
		20ETR163 Total		0	$3.55
		20ETR164		0	$152.09
		20ETR164 Total		0	$152.09
		20ETR165		0	$109.64
		20ETR165 Total		0	$109.64
		20ETR166		0	$66.28
		20ETR166 Total		0	$66.28
		20ETR167		0	$752.76
		20ETR167 Total		0	$752.76
		20ETR170		0	$219.81
		20ETR170 Total		0	$219.81
		20ETR172		0	$82.30
		20ETR172 Total		0	$82.30
		20ETR173		0	$233.33
		20ETR173 Total		0	$233.33
		20ETR177		0	$138.06
		20ETR177 Total		0	$138.06
		20ETR179		0	$197.09
		20ETR179 Total		0	$197.09
		20ETR180		0	$4.14
		20ETR180 Total		0	$4.14
		20ETR191		0	$19.45
		20ETR191 Total		0	$19.45
		20ETR192		0	$107.61
		20ETR192 Total		0	$107.61
		20ETR194		0	$1,165.67

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202006**	20ETR194 Total		0	$1,165.67
		20ETR195		0	$354.63
		20ETR195 Total		0	$354.63
		20ETR196		0	$7.44
		20ETR196 Total		0	$7.44
		20ETR405		0	$74.16
		20ETR405 Total		0	$74.16
		20ETR406		0	$583.66
		20ETR406 Total		0	$583.66
		20ETR407		0	$11.94
		20ETR407 Total		0	$11.94
		20ETR903		0	$50.30
		20ETR903 Total		0	$50.30
		20ETR910		0	$1,092.90
		20ETR910 Total		0	$1,092.90
		20ETR931		0	$654.81
		20ETR931 Total		0	$654.81
		20ETR932		0	$28.78
		20ETR932 Total		0	$28.78
		20ETR933		0	$3.45
		20ETR933 Total		0	$3.45
		20ETR934		0	$21.88
		20ETR934 Total		0	$21.88
		20ETR936		0	$200.81
		20ETR936 Total		0	$200.81
		20ETR937		0	$195.00
		20ETR937 Total		0	$195.00
		20ETR938		0	$24.07
		20ETR938 Total		0	$24.07
		20ETR941		0	$85.73
		20ETR941 Total		0	$85.73

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202006**	20ETR942		0	$364.30
		20ETR942 Total		0	$364.30
	202006 Total			**0**	**$24,730.98**
	202007	20ETR002		0	$150.75
		20ETR002 Total		0	$150.75
		20ETR003		0	$91.62
		20ETR003 Total		0	$91.62
		20ETR004		0	$28.71
		20ETR004 Total		0	$28.71
		20ETR006		0	$266.39
		20ETR006 Total		0	$266.39
		20ETR007		0	$311.84
		20ETR007 Total		0	$311.84
		20ETR008		0	$286.92
		20ETR008 Total		0	$286.92
		20ETR010		0	$1,461.90
		20ETR010 Total		0	$1,461.90
		20ETR013		0	$3,694.05
		20ETR013 Total		0	$3,694.05
		20ETR014		0	$1,082.05
		20ETR014 Total		0	$1,082.05
		20ETR015		0	$42.53
		20ETR015 Total		0	$42.53
		20ETR018		0	$754.74
		20ETR018 Total		0	$754.74
		20ETR019		0	$25.76
		20ETR019 Total		0	$25.76
		20ETR020		0	$126.52
		20ETR020 Total		0	$126.52
		20ETR022		0	$1,016.44
		20ETR022 Total		0	$1,016.44

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202007**	20ETR030		0	$632.44
		20ETR030 Total		0	$632.44
		20ETR031		0	$193.28
		20ETR031 Total		0	$193.28
		20ETR032		0	$174.29
		20ETR032 Total		0	$174.29
		20ETR033		0	$18.35
		20ETR033 Total		0	$18.35
		20ETR034		0	$569.09
		20ETR034 Total		0	$569.09
		20ETR037		0	$7.09
		20ETR037 Total		0	$7.09
		20ETR040		0	$48.03
		20ETR040 Total		0	$48.03
		20ETR041		0	$119.92
		20ETR041 Total		0	$119.92
		20ETR043		0	$14.79
		20ETR043 Total		0	$14.79
		20ETR045		0	$29.41
		20ETR045 Total		0	$29.41
		20ETR051		0	$937.93
		20ETR051 Total		0	$937.93
		20ETR052		0	$277.85
		20ETR052 Total		0	$277.85
		20ETR056		0	$263.44
		20ETR056 Total		0	$263.44
		20ETR057		0	$29.58
		20ETR057 Total		0	$29.58
		20ETR065		0	$389.10
		20ETR065 Total		0	$389.10
		20ETR066		0	$444.30

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202007**	20ETR066 Total		0	$444.30
		20ETR070		0	$578.34
		20ETR070 Total		0	$578.34
		20ETR071		0	$47.65
		20ETR071 Total		0	$47.65
		20ETR075		0	$23.59
		20ETR075 Total		0	$23.59
		20ETR076		0	$3.55
		20ETR076 Total		0	$3.55
		20ETR077		0	$3.55
		20ETR077 Total		0	$3.55
		20ETR079		0	$7.10
		20ETR079 Total		0	$7.10
		20ETR080		0	$329.74
		20ETR080 Total		0	$329.74
		20ETR081		0	$39.05
		20ETR081 Total		0	$39.05
		20ETR082		0	$40.94
		20ETR082 Total		0	$40.94
		20ETR083		0	$22.75
		20ETR083 Total		0	$22.75
		20ETR084		0	$42.21
		20ETR084 Total		0	$42.21
		20ETR085		0	$21.00
		20ETR085 Total		0	$21.00
		20ETR089		0	$254.07
		20ETR089 Total		0	$254.07
		20ETR090		0	$209.20
		20ETR090 Total		0	$209.20
		20ETR091		0	$69.24
		20ETR091 Total		0	$69.24

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202007**	20ETR092		0	$142.93
		20ETR092 Total		0	$142.93
		20ETR094		0	$1,212.19
		20ETR094 Total		0	$1,212.19
		20ETR095		0	$731.24
		20ETR095 Total		0	$731.24
		20ETR096		0	$169.15
		20ETR096 Total		0	$169.15
		20ETR097		0	$43.97
		20ETR097 Total		0	$43.97
		20ETR098		0	$19.28
		20ETR098 Total		0	$19.28
		20ETR099		0	$143.76
		20ETR099 Total		0	$143.76
		20ETR100		0	$16.07
		20ETR100 Total		0	$16.07
		20ETR102		0	$206.88
		20ETR102 Total		0	$206.88
		20ETR103		0	$231.98
		20ETR103 Total		0	$231.98
		20ETR110		0	$4.80
		20ETR110 Total		0	$4.80
		20ETR111		0	$4.73
		20ETR111 Total		0	$4.73
		20ETR112		0	$31.65
		20ETR112 Total		0	$31.65
		20ETR113		0	$62.75
		20ETR113 Total		0	$62.75
		20ETR114		0	$46.34
		20ETR114 Total		0	$46.34
		20ETR115		0	$41.09

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202007**	20ETR115 Total		0	$41.09
		20ETR116		0	$23.41
		20ETR116 Total		0	$23.41
		20ETR118		0	$37.73
		20ETR118 Total		0	$37.73
		20ETR119		0	$22.09
		20ETR119 Total		0	$22.09
		20ETR121		0	$81.84
		20ETR121 Total		0	$81.84
		20ETR122		0	$28.62
		20ETR122 Total		0	$28.62
		20ETR123		0	$806.65
		20ETR123 Total		0	$806.65
		20ETR130		0	$349.24
		20ETR130 Total		0	$349.24
		20ETR131		0	$532.64
		20ETR131 Total		0	$532.64
		20ETR132		0	$48.21
		20ETR132 Total		0	$48.21
		20ETR135		0	$898.54
		20ETR135 Total		0	$898.54
		20ETR136		0	$84.52
		20ETR136 Total		0	$84.52
		20ETR139		0	$154.49
		20ETR139 Total		0	$154.49
		20ETR140		0	$16.11
		20ETR140 Total		0	$16.11
		20ETR141		0	$17.22
		20ETR141 Total		0	$17.22
		20ETR150		0	$29.27
		20ETR150 Total		0	$29.27

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202007**	20ETR151		0	$34.83
		20ETR151 Total		0	$34.83
		20ETR152		0	$30.06
		20ETR152 Total		0	$30.06
		20ETR153		0	$96.63
		20ETR153 Total		0	$96.63
		20ETR154		0	$89.02
		20ETR154 Total		0	$89.02
		20ETR155		0	$515.87
		20ETR155 Total		0	$515.87
		20ETR156		0	$343.93
		20ETR156 Total		0	$343.93
		20ETR157		0	$224.80
		20ETR157 Total		0	$224.80
		20ETR158		0	$21.14
		20ETR158 Total		0	$21.14
		20ETR159		0	$262.72
		20ETR159 Total		0	$262.72
		20ETR160		0	$33.30
		20ETR160 Total		0	$33.30
		20ETR162		0	$279.26
		20ETR162 Total		0	$279.26
		20ETR163		0	$69.42
		20ETR163 Total		0	$69.42
		20ETR164		0	$242.58
		20ETR164 Total		0	$242.58
		20ETR165		0	$264.86
		20ETR165 Total		0	$264.86
		20ETR166		0	$265.27
		20ETR166 Total		0	$265.27
		20ETR167		0	$235.30

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202007**	20ETR167 Total		0	$235.30
		20ETR168		0	$5.36
		20ETR168 Total		0	$5.36
		20ETR170		0	$218.67
		20ETR170 Total		0	$218.67
		20ETR172		0	$44.27
		20ETR172 Total		0	$44.27
		20ETR177		0	$175.87
		20ETR177 Total		0	$175.87
		20ETR178		0	$30.91
		20ETR178 Total		0	$30.91
		20ETR179		0	$218.06
		20ETR179 Total		0	$218.06
		20ETR180		0	$125.39
		20ETR180 Total		0	$125.39
		20ETR191		0	$25.46
		20ETR191 Total		0	$25.46
		20ETR192		0	$363.02
		20ETR192 Total		0	$363.02
		20ETR193		0	$34.52
		20ETR193 Total		0	$34.52
		20ETR194		0	$458.04
		20ETR194 Total		0	$458.04
		20ETR195		0	$6.31
		20ETR195 Total		0	$6.31
		20ETR196		0	$6.03
		20ETR196 Total		0	$6.03
		20ETR406		0	$317.33
		20ETR406 Total		0	$317.33
		20ETR903		0	$6.61
		20ETR903 Total		0	$6.61

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202007	20ETR910		0	$1,086.71
		20ETR910 Total		0	$1,086.71
		20ETR929		0	$25.64
		20ETR929 Total		0	$25.64
		20ETR931		0	$316.47
		20ETR931 Total		0	$316.47
		20ETR932		0	$140.47
		20ETR932 Total		0	$140.47
		20ETR933		0	$387.71
		20ETR933 Total		0	$387.71
		20ETR936		0	$74.72
		20ETR936 Total		0	$74.72
		20ETR937		0	$32.51
		20ETR937 Total		0	$32.51
		20ETR938		0	$887.85
		20ETR938 Total		0	$887.85
		20ETR941		0	$395.86
		20ETR941 Total		0	$395.86
		20ETR942		0	$36.96
		20ETR942 Total		0	$36.96
		20ETR943		0	$189.30
		20ETR943 Total		0	$189.30
		20ETRECI		0	$2,803.05
		20ETRECI Total		0	$2,803.05
	202007 Total			0	$32,842.57
	202008	20ETR002		0	$119.17
		20ETR002 Total		0	$119.17
		20ETR003		0	$76.81
		20ETR003 Total		0	$76.81
		20ETR006		0	$795.06
		20ETR006 Total		0	$795.06

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202008**	20ETR007		0	$112.88
		20ETR007 Total		0	$112.88
		20ETR008		0	$498.21
		20ETR008 Total		0	$498.21
		20ETR010		0	$1,749.60
		20ETR010 Total		0	$1,749.60
		20ETR012		0	$1,147.53
		20ETR012 Total		0	$1,147.53
		20ETR013		0	$1,200.31
		20ETR013 Total		0	$1,200.31
		20ETR014		0	$711.61
		20ETR014 Total		0	$711.61
		20ETR015		0	$68.45
		20ETR015 Total		0	$68.45
		20ETR016		0	$165.52
		20ETR016 Total		0	$165.52
		20ETR018		0	$52.30
		20ETR018 Total		0	$52.30
		20ETR019		0	$94.28
		20ETR019 Total		0	$94.28
		20ETR020		0	$101.78
		20ETR020 Total		0	$101.78
		20ETR022		0	$247.67
		20ETR022 Total		0	$247.67
		20ETR030		0	$858.93
		20ETR030 Total		0	$858.93
		20ETR031		0	$46.87
		20ETR031 Total		0	$46.87
		20ETR032		0	$8.13
		20ETR032 Total		0	$8.13
		20ETR033		0	$144.07

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202008**	20ETR033 Total		0	$144.07
		20ETR034		0	$554.32
		20ETR034 Total		0	$554.32
		20ETR040		0	$34.98
		20ETR040 Total		0	$34.98
		20ETR041		0	$14.66
		20ETR041 Total		0	$14.66
		20ETR042		0	$7.80
		20ETR042 Total		0	$7.80
		20ETR043		0	$69.55
		20ETR043 Total		0	$69.55
		20ETR045		0	$27.95
		20ETR045 Total		0	$27.95
		20ETR051		0	$1,189.56
		20ETR051 Total		0	$1,189.56
		20ETR052		0	$456.46
		20ETR052 Total		0	$456.46
		20ETR053		0	$58.13
		20ETR053 Total		0	$58.13
		20ETR055		0	$12.33
		20ETR055 Total		0	$12.33
		20ETR056		0	$208.14
		20ETR056 Total		0	$208.14
		20ETR057		0	$109.97
		20ETR057 Total		0	$109.97
		20ETR065		0	$394.30
		20ETR065 Total		0	$394.30
		20ETR066		0	$1,008.81
		20ETR066 Total		0	$1,008.81
		20ETR070		0	$421.76
		20ETR070 Total		0	$421.76

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202008**	20ETR071		0	$68.09
		20ETR071 Total		0	$68.09
		20ETR075		0	$76.58
		20ETR075 Total		0	$76.58
		20ETR076		0	$3.55
		20ETR076 Total		0	$3.55
		20ETR077		0	$7.57
		20ETR077 Total		0	$7.57
		20ETR079		0	$192.28
		20ETR079 Total		0	$192.28
		20ETR080		0	$538.64
		20ETR080 Total		0	$538.64
		20ETR081		0	$17.45
		20ETR081 Total		0	$17.45
		20ETR082		0	$24.55
		20ETR082 Total		0	$24.55
		20ETR083		0	$3.55
		20ETR083 Total		0	$3.55
		20ETR084		0	$56.20
		20ETR084 Total		0	$56.20
		20ETR085		0	$46.14
		20ETR085 Total		0	$46.14
		20ETR089		0	$275.25
		20ETR089 Total		0	$275.25
		20ETR090		0	$120.17
		20ETR090 Total		0	$120.17
		20ETR091		0	$330.42
		20ETR091 Total		0	$330.42
		20ETR092		0	$346.41
		20ETR092 Total		0	$346.41
		20ETR093		0	$8.70

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202008**	20ETR093 Total		0	$8.70
		20ETR094		0	$445.16
		20ETR094 Total		0	$445.16
		20ETR095		0	$465.07
		20ETR095 Total		0	$465.07
		20ETR096		0	$523.47
		20ETR096 Total		0	$523.47
		20ETR097		0	$188.84
		20ETR097 Total		0	$188.84
		20ETR098		0	$25.57
		20ETR098 Total		0	$25.57
		20ETR099		0	$224.55
		20ETR099 Total		0	$224.55
		20ETR100		0	$81.23
		20ETR100 Total		0	$81.23
		20ETR101		0	$31.08
		20ETR101 Total		0	$31.08
		20ETR102		0	$7.35
		20ETR102 Total		0	$7.35
		20ETR103		0	$96.29
		20ETR103 Total		0	$96.29
		20ETR110		0	$14.80
		20ETR110 Total		0	$14.80
		20ETR111		0	$21.50
		20ETR111 Total		0	$21.50
		20ETR112		0	$20.37
		20ETR112 Total		0	$20.37
		20ETR113		0	$22.46
		20ETR113 Total		0	$22.46
		20ETR116		0	$27.95
		20ETR116 Total		0	$27.95

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202008	20ETR117		0	$37.74
		20ETR117 Total		0	$37.74
		20ETR118		0	$229.83
		20ETR118 Total		0	$229.83
		20ETR121		0	$53.33
		20ETR121 Total		0	$53.33
		20ETR123		0	$95.07
		20ETR123 Total		0	$95.07
		20ETR131		0	$86.29
		20ETR131 Total		0	$86.29
		20ETR132		0	$13.57
		20ETR132 Total		0	$13.57
		20ETR134		0	$15.59
		20ETR134 Total		0	$15.59
		20ETR135		0	$67.43
		20ETR135 Total		0	$67.43
		20ETR150		0	$27.86
		20ETR150 Total		0	$27.86
		20ETR151		0	$102.95
		20ETR151 Total		0	$102.95
		20ETR153		0	$98.71
		20ETR153 Total		0	$98.71
		20ETR154		0	$100.26
		20ETR154 Total		0	$100.26
		20ETR155		0	$1,053.87
		20ETR155 Total		0	$1,053.87
		20ETR156		0	$91.44
		20ETR156 Total		0	$91.44
		20ETR157		0	$398.56
		20ETR157 Total		0	$398.56
		20ETR158		0	$3.94

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202008**	20ETR158 Total		0	$3.94
		20ETR159		0	$185.00
		20ETR159 Total		0	$185.00
		20ETR160		0	$62.70
		20ETR160 Total		0	$62.70
		20ETR162		0	$18.42
		20ETR162 Total		0	$18.42
		20ETR163		0	$192.23
		20ETR163 Total		0	$192.23
		20ETR164		0	$513.32
		20ETR164 Total		0	$513.32
		20ETR165		0	$28.06
		20ETR165 Total		0	$28.06
		20ETR166		0	$107.91
		20ETR166 Total		0	$107.91
		20ETR167		0	$223.86
		20ETR167 Total		0	$223.86
		20ETR168		0	$4.59
		20ETR168 Total		0	$4.59
		20ETR169		0	$3.06
		20ETR169 Total		0	$3.06
		20ETR170		0	$208.05
		20ETR170 Total		0	$208.05
		20ETR172		0	$106.95
		20ETR172 Total		0	$106.95
		20ETR173		0	$250.99
		20ETR173 Total		0	$250.99
		20ETR174		0	$100.13
		20ETR174 Total		0	$100.13
		20ETR176		0	$17.45
		20ETR176 Total		0	$17.45

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202008**	20ETR179		0	$323.58
		20ETR179 Total		0	$323.58
		20ETR180		0	$156.83
		20ETR180 Total		0	$156.83
		20ETR191		0	$13.38
		20ETR191 Total		0	$13.38
		20ETR192		0	$7.06
		20ETR192 Total		0	$7.06
		20ETR193		0	$12.55
		20ETR193 Total		0	$12.55
		20ETR194		0	$87.95
		20ETR194 Total		0	$87.95
		20ETR195		0	$138.73
		20ETR195 Total		0	$138.73
		20ETR406		0	$157.77
		20ETR406 Total		0	$157.77
		20ETR407		0	$46.84
		20ETR407 Total		0	$46.84
		20ETR910		0	$980.54
		20ETR910 Total		0	$980.54
		20ETR928		0	$22.11
		20ETR928 Total		0	$22.11
		20ETR929		0	$23.47
		20ETR929 Total		0	$23.47
		20ETR930		0	$7.44
		20ETR930 Total		0	$7.44
		20ETR931		0	$150.94
		20ETR931 Total		0	$150.94
		20ETR932		0	$112.22
		20ETR932 Total		0	$112.22
		20ETR933		0	$706.30

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202008**	20ETR933 Total		0	$706.30
		20ETR937		0	$222.89
		20ETR937 Total		0	$222.89
		20ETR938		0	$1,564.36
		20ETR938 Total		0	$1,564.36
		20ETR941		0	$241.08
		20ETR941 Total		0	$241.08
		20ETR942		0	$78.08
		20ETR942 Total		0	$78.08
		20ETR943		0	$173.34
		20ETR943 Total		0	$173.34
		20ETRECI		0	$0.00
		20ETRECI Total		0	$0.00
	202008 Total			**0**	**$26,805.76**
	202009	20ETR002		0	$82.88
		20ETR002 Total		0	$82.88
		20ETR003		0	$44.37
		20ETR003 Total		0	$44.37
		20ETR006		0	$318.03
		20ETR006 Total		0	$318.03
		20ETR010		0	$375.49
		20ETR010 Total		0	$375.49
		20ETR013		0	$0.00
		20ETR013 Total		0	$0.00
		20ETR020		0	$7.99
		20ETR020 Total		0	$7.99
		20ETR030		0	$44.10
		20ETR030 Total		0	$44.10
		20ETR031		0	$30.83
		20ETR031 Total		0	$30.83
		20ETR032		0	$25.73

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202009**	20ETR032 Total		0	$25.73
		20ETR033		0	$7.69
		20ETR033 Total		0	$7.69
		20ETR034		0	$335.67
		20ETR034 Total		0	$335.67
		20ETR037		0	$1.58
		20ETR037 Total		0	$1.58
		20ETR041		0	$54.06
		20ETR041 Total		0	$54.06
		20ETR042		0	$7.33
		20ETR042 Total		0	$7.33
		20ETR043		0	$104.17
		20ETR043 Total		0	$104.17
		20ETR051		0	$275.87
		20ETR051 Total		0	$275.87
		20ETR052		0	$203.40
		20ETR052 Total		0	$203.40
		20ETR056		0	$14.12
		20ETR056 Total		0	$14.12
		20ETR057		0	$13.64
		20ETR057 Total		0	$13.64
		20ETR065		0	$139.41
		20ETR065 Total		0	$139.41
		20ETR066		0	$128.31
		20ETR066 Total		0	$128.31
		20ETR070		0	$215.23
		20ETR070 Total		0	$215.23
		20ETR071		0	$22.12
		20ETR071 Total		0	$22.12
		20ETR075		0	$3.55
		20ETR075 Total		0	$3.55

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202009**	20ETR076		0	$15.66
		20ETR076 Total		0	$15.66
		20ETR079		0	$99.39
		20ETR079 Total		0	$99.39
		20ETR080		0	$64.49
		20ETR080 Total		0	$64.49
		20ETR082		0	$3.55
		20ETR082 Total		0	$3.55
		20ETR084		0	$170.71
		20ETR084 Total		0	$170.71
		20ETR085		0	$3.55
		20ETR085 Total		0	$3.55
		20ETR089		0	$9.13
		20ETR089 Total		0	$9.13
		20ETR091		0	$154.11
		20ETR091 Total		0	$154.11
		20ETR092		0	$35.08
		20ETR092 Total		0	$35.08
		20ETR093		0	$37.73
		20ETR093 Total		0	$37.73
		20ETR094		0	$199.50
		20ETR094 Total		0	$199.50
		20ETR095		0	$51.57
		20ETR095 Total		0	$51.57
		20ETR096		0	$146.53
		20ETR096 Total		0	$146.53
		20ETR099		0	$223.75
		20ETR099 Total		0	$223.75
		20ETR100		0	$218.98
		20ETR100 Total		0	$218.98
		20ETR101		0	$99.91

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202009**	20ETR101 Total		0	$99.91
		20ETR102		0	$85.93
		20ETR102 Total		0	$85.93
		20ETR103		0	$232.42
		20ETR103 Total		0	$232.42
		20ETR110		0	$184.30
		20ETR110 Total		0	$184.30
		20ETR111		0	$40.66
		20ETR111 Total		0	$40.66
		20ETR113		0	$13.57
		20ETR113 Total		0	$13.57
		20ETR116		0	$55.75
		20ETR116 Total		0	$55.75
		20ETR118		0	$128.09
		20ETR118 Total		0	$128.09
		20ETR120		0	$17.56
		20ETR120 Total		0	$17.56
		20ETR123		0	$652.26
		20ETR123 Total		0	$652.26
		20ETR133		0	$26.65
		20ETR133 Total		0	$26.65
		20ETR150		0	$17.56
		20ETR150 Total		0	$17.56
		20ETR151		0	$57.93
		20ETR151 Total		0	$57.93
		20ETR152		0	$3.55
		20ETR152 Total		0	$3.55
		20ETR153		0	$170.91
		20ETR153 Total		0	$170.91
		20ETR154		0	$39.03
		20ETR154 Total		0	$39.03

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202009	20ETR155		0	$373.65
		20ETR155 Total		0	$373.65
		20ETR156		0	$27.92
		20ETR156 Total		0	$27.92
		20ETR157		0	$136.70
		20ETR157 Total		0	$136.70
		20ETR162		0	$15.84
		20ETR162 Total		0	$15.84
		20ETR163		0	$100.25
		20ETR163 Total		0	$100.25
		20ETR164		0	$48.10
		20ETR164 Total		0	$48.10
		20ETR166		0	$137.68
		20ETR166 Total		0	$137.68
		20ETR167		0	$97.21
		20ETR167 Total		0	$97.21
		20ETR168		0	$178.01
		20ETR168 Total		0	$178.01
		20ETR170		0	$166.75
		20ETR170 Total		0	$166.75
		20ETR173		0	$182.36
		20ETR173 Total		0	$182.36
		20ETR174		0	$4.59
		20ETR174 Total		0	$4.59
		20ETR179		0	$139.52
		20ETR179 Total		0	$139.52
		20ETR180		0	$146.09
		20ETR180 Total		0	$146.09
		20ETR191		0	$24.76
		20ETR191 Total		0	$24.76
		20ETR406		0	$59.98

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202009**	20ETR406 Total		0	$59.98
		20ETR910		0	$493.78
		20ETR910 Total		0	$493.78
		20ETR930		0	$6.28
		20ETR930 Total		0	$6.28
		20ETR937		0	$55.68
		20ETR937 Total		0	$55.68
		20ETR938		0	$608.54
		20ETR938 Total		0	$608.54
		20ETR943		0	$219.16
		20ETR943 Total		0	$219.16
	202009 Total			**0**	**$8,938.23**
	202010	20ETR002		0	$24.18
		20ETR002 Total		0	$24.18
		20ETR003		0	$2.80
		20ETR003 Total		0	$2.80
		20ETR010		0	$192.94
		20ETR010 Total		0	$192.94
		20ETR019		0	$18.15
		20ETR019 Total		0	$18.15
		20ETR030		0	$106.90
		20ETR030 Total		0	$106.90
		20ETR031		0	$11.19
		20ETR031 Total		0	$11.19
		20ETR032		0	$737.91
		20ETR032 Total		0	$737.91
		20ETR034		0	$68.29
		20ETR034 Total		0	$68.29
		20ETR042		0	$5.70
		20ETR042 Total		0	$5.70
		20ETR043		0	$78.64

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202010**	20ETR043 Total		0	$78.64
		20ETR051		0	$267.26
		20ETR051 Total		0	$267.26
		20ETR052		0	$36.01
		20ETR052 Total		0	$36.01
		20ETR056		0	$17.01
		20ETR056 Total		0	$17.01
		20ETR057		0	$85.71
		20ETR057 Total		0	$85.71
		20ETR065		0	$191.08
		20ETR065 Total		0	$191.08
		20ETR066		0	$65.56
		20ETR066 Total		0	$65.56
		20ETR070		0	$115.11
		20ETR070 Total		0	$115.11
		20ETR071		0	$7.33
		20ETR071 Total		0	$7.33
		20ETR079		0	$89.29
		20ETR079 Total		0	$89.29
		20ETR080		0	$68.01
		20ETR080 Total		0	$68.01
		20ETR089		0	$50.13
		20ETR089 Total		0	$50.13
		20ETR091		0	$28.94
		20ETR091 Total		0	$28.94
		20ETR092		0	$18.72
		20ETR092 Total		0	$18.72
		20ETR094		0	$16.67
		20ETR094 Total		0	$16.67
		20ETR095		0	$72.05
		20ETR095 Total		0	$72.05

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202010	20ETR096		0	$186.32
		20ETR096 Total		0	$186.32
		20ETR099		0	$88.87
		20ETR099 Total		0	$88.87
		20ETR100		0	$79.72
		20ETR100 Total		0	$79.72
		20ETR101		0	$31.65
		20ETR101 Total		0	$31.65
		20ETR103		0	$256.55
		20ETR103 Total		0	$256.55
		20ETR113		0	$8.04
		20ETR113 Total		0	$8.04
		20ETR118		0	$87.01
		20ETR118 Total		0	$87.01
		20ETR132		0	$16.47
		20ETR132 Total		0	$16.47
		20ETR133		0	$27.15
		20ETR133 Total		0	$27.15
		20ETR137		0	$7.79
		20ETR137 Total		0	$7.79
		20ETR138		0	$25.69
		20ETR138 Total		0	$25.69
		20ETR154		0	$27.81
		20ETR154 Total		0	$27.81
		20ETR155		0	$405.59
		20ETR155 Total		0	$405.59
		20ETR163		0	$21.02
		20ETR163 Total		0	$21.02
		20ETR166		0	$44.08
		20ETR166 Total		0	$44.08
		20ETR168		0	$9.76

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202010**	20ETR168 Total		0	$9.76
		20ETR170		0	$153.44
		20ETR170 Total		0	$153.44
		20ETR173		0	$55.47
		20ETR173 Total		0	$55.47
		20ETR176		0	$10.70
		20ETR176 Total		0	$10.70
		20ETR180		0	$69.49
		20ETR180 Total		0	$69.49
		20ETR191		0	$7.06
		20ETR191 Total		0	$7.06
		20ETR193		0	$186.25
		20ETR193 Total		0	$186.25
		20ETR194		0	$653.70
		20ETR194 Total		0	$653.70
		20ETR195		0	$265.01
		20ETR195 Total		0	$265.01
		20ETR406		0	$15.34
		20ETR406 Total		0	$15.34
		20ETR930		0	$13.26
		20ETR930 Total		0	$13.26
		20ETR933		0	$586.56
		20ETR933 Total		0	$586.56
		20ETR936		0	$24.35
		20ETR936 Total		0	$24.35
		20ETR937		0	$125.28
		20ETR937 Total		0	$125.28
		20ETR938		0	$221.39
		20ETR938 Total		0	$221.39
		20ETR942		0	$30.22
		20ETR942 Total		0	$30.22

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202010**	20ETR943		0	$89.45
		20ETR943 Total		0	$89.45
	202010 Total			**0**	**$6,206.07**
	202011	20ETR002		0	$33.09
		20ETR002 Total		0	$33.09
		20ETR003		0	$60.51
		20ETR003 Total		0	$60.51
		20ETR005		0	$4.80
		20ETR005 Total		0	$4.80
		20ETR006		0	$260.75
		20ETR006 Total		0	$260.75
		20ETR010		0	$338.76
		20ETR010 Total		0	$338.76
		20ETR013		0	$0.00
		20ETR013 Total		0	$0.00
		20ETR015		0	$348.16
		20ETR015 Total		0	$348.16
		20ETR019		0	$195.87
		20ETR019 Total		0	$195.87
		20ETR030		0	$35.78
		20ETR030 Total		0	$35.78
		20ETR034		0	$6.39
		20ETR034 Total		0	$6.39
		20ETR037		0	$96.46
		20ETR037 Total		0	$96.46
		20ETR040		0	$87.14
		20ETR040 Total		0	$87.14
		20ETR041		0	$10.90
		20ETR041 Total		0	$10.90
		20ETR042		0	$13.38
		20ETR042 Total		0	$13.38

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202011**	20ETR051		0	$57.17
		20ETR051 Total		0	$57.17
		20ETR055		0	$77.23
		20ETR055 Total		0	$77.23
		20ETR056		0	$404.99
		20ETR056 Total		0	$404.99
		20ETR070		0	$54.39
		20ETR070 Total		0	$54.39
		20ETR071		0	$14.18
		20ETR071 Total		0	$14.18
		20ETR075		0	$3.55
		20ETR075 Total		0	$3.55
		20ETR076		0	$191.17
		20ETR076 Total		0	$191.17
		20ETR079		0	$37.82
		20ETR079 Total		0	$37.82
		20ETR080		0	$22.73
		20ETR080 Total		0	$22.73
		20ETR082		0	$3.55
		20ETR082 Total		0	$3.55
		20ETR083		0	$17.45
		20ETR083 Total		0	$17.45
		20ETR085		0	$21.00
		20ETR085 Total		0	$21.00
		20ETR090		0	$27.86
		20ETR090 Total		0	$27.86
		20ETR091		0	$52.01
		20ETR091 Total		0	$52.01
		20ETR092		0	$76.18
		20ETR092 Total		0	$76.18
		20ETR093		0	$30.72

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202011**	20ETR093 Total		0	$30.72
		20ETR094		0	$308.78
		20ETR094 Total		0	$308.78
		20ETR095		0	$56.38
		20ETR095 Total		0	$56.38
		20ETR096		0	$197.05
		20ETR096 Total		0	$197.05
		20ETR097		0	$85.63
		20ETR097 Total		0	$85.63
		20ETR100		0	$318.73
		20ETR100 Total		0	$318.73
		20ETR102		0	$25.29
		20ETR102 Total		0	$25.29
		20ETR103		0	$82.74
		20ETR103 Total		0	$82.74
		20ETR110		0	$185.67
		20ETR110 Total		0	$185.67
		20ETR116		0	$242.49
		20ETR116 Total		0	$242.49
		20ETR118		0	$99.44
		20ETR118 Total		0	$99.44
		20ETR123		0	$13.17
		20ETR123 Total		0	$13.17
		20ETR132		0	$45.23
		20ETR132 Total		0	$45.23
		20ETR150		0	$7.01
		20ETR150 Total		0	$7.01
		20ETR151		0	$13.91
		20ETR151 Total		0	$13.91
		20ETR153		0	$64.80
		20ETR153 Total		0	$64.80

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202011	20ETR155		0	$29.74
		20ETR155 Total		0	$29.74
		20ETR156		0	$883.14
		20ETR156 Total		0	$883.14
		20ETR159		0	$7.68
		20ETR159 Total		0	$7.68
		20ETR160		0	$30.72
		20ETR160 Total		0	$30.72
		20ETR162		0	$3.55
		20ETR162 Total		0	$3.55
		20ETR164		0	$18.11
		20ETR164 Total		0	$18.11
		20ETR166		0	$542.82
		20ETR166 Total		0	$542.82
		20ETR169		0	$27.65
		20ETR169 Total		0	$27.65
		20ETR170		0	$15.16
		20ETR170 Total		0	$15.16
		20ETR172		0	$118.49
		20ETR172 Total		0	$118.49
		20ETR173		0	$178.22
		20ETR173 Total		0	$178.22
		20ETR174		0	$39.24
		20ETR174 Total		0	$39.24
		20ETR176		0	$3.55
		20ETR176 Total		0	$3.55
		20ETR177		0	$659.89
		20ETR177 Total		0	$659.89
		20ETR179		0	$7.33
		20ETR179 Total		0	$7.33
		20ETR180		0	$330.73

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202011**	20ETR180 Total		0	$330.73
		20ETR190		0	$12.03
		20ETR190 Total		0	$12.03
		20ETR193		0	$26.46
		20ETR193 Total		0	$26.46
		20ETR194		0	$92.33
		20ETR194 Total		0	$92.33
		20ETR195		0	$107.67
		20ETR195 Total		0	$107.67
		20ETR196		0	$57.21
		20ETR196 Total		0	$57.21
		20ETR406		0	$168.03
		20ETR406 Total		0	$168.03
		20ETR910		0	$278.86
		20ETR910 Total		0	$278.86
		20ETR932		0	$24.56
		20ETR932 Total		0	$24.56
		20ETR933		0	$362.10
		20ETR933 Total		0	$362.10
		20ETR937		0	$4.52
		20ETR937 Total		0	$4.52
		20ETR938		0	$556.10
		20ETR938 Total		0	$556.10
		20ETR943		0	$57.43
		20ETR943 Total		0	$57.43
	202011 Total			**0**	**$8,973.63**
	202012	20ETR002		0	$516.08
		20ETR002 Total		0	$516.08
		20ETR003		0	$101.80
		20ETR003 Total		0	$101.80
		20ETR005		0	$14.54

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202012**	20ETR005 Total		0	$14.54
		20ETR006		0	$291.86
		20ETR006 Total		0	$291.86
		20ETR010		0	$170.04
		20ETR010 Total		0	$170.04
		20ETR013		0	$11.69
		20ETR013 Total		0	$11.69
		20ETR019		0	$208.74
		20ETR019 Total		0	$208.74
		20ETR020		0	$98.10
		20ETR020 Total		0	$98.10
		20ETR030		0	$351.17
		20ETR030 Total		0	$351.17
		20ETR032		0	$37.13
		20ETR032 Total		0	$37.13
		20ETR033		0	$26.56
		20ETR033 Total		0	$26.56
		20ETR034		0	$25.33
		20ETR034 Total		0	$25.33
		20ETR037		0	$43.04
		20ETR037 Total		0	$43.04
		20ETR041		0	$140.28
		20ETR041 Total		0	$140.28
		20ETR042		0	$234.49
		20ETR042 Total		0	$234.49
		20ETR043		0	$27.10
		20ETR043 Total		0	$27.10
		20ETR044		0	$6.68
		20ETR044 Total		0	$6.68
		20ETR045		0	$28.77
		20ETR045 Total		0	$28.77

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202012**	20ETR051		0	$491.92
		20ETR051 Total		0	$491.92
		20ETR052		0	$46.16
		20ETR052 Total		0	$46.16
		20ETR055		0	$251.10
		20ETR055 Total		0	$251.10
		20ETR056		0	$584.93
		20ETR056 Total		0	$584.93
		20ETR057		0	$125.14
		20ETR057 Total		0	$125.14
		20ETR065		0	$28.94
		20ETR065 Total		0	$28.94
		20ETR066		0	$21.49
		20ETR066 Total		0	$21.49
		20ETR070		0	$127.64
		20ETR070 Total		0	$127.64
		20ETR071		0	$440.69
		20ETR071 Total		0	$440.69
		20ETR075		0	$76.71
		20ETR075 Total		0	$76.71
		20ETR076		0	$347.67
		20ETR076 Total		0	$347.67
		20ETR077		0	$15.09
		20ETR077 Total		0	$15.09
		20ETR078		0	$9.86
		20ETR078 Total		0	$9.86
		20ETR079		0	$93.08
		20ETR079 Total		0	$93.08
		20ETR080		0	$58.14
		20ETR080 Total		0	$58.14
		20ETR081		0	$9.02

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202012**	20ETR081 Total		0	$9.02
		20ETR082		0	$32.41
		20ETR082 Total		0	$32.41
		20ETR084		0	$14.17
		20ETR084 Total		0	$14.17
		20ETR085		0	$54.82
		20ETR085 Total		0	$54.82
		20ETR089		0	$103.88
		20ETR089 Total		0	$103.88
		20ETR090		0	$303.45
		20ETR090 Total		0	$303.45
		20ETR091		0	$80.34
		20ETR091 Total		0	$80.34
		20ETR092		0	$348.42
		20ETR092 Total		0	$348.42
		20ETR093		0	$106.27
		20ETR093 Total		0	$106.27
		20ETR094		0	$146.07
		20ETR094 Total		0	$146.07
		20ETR095		0	$62.93
		20ETR095 Total		0	$62.93
		20ETR096		0	$69.22
		20ETR096 Total		0	$69.22
		20ETR097		0	$44.08
		20ETR097 Total		0	$44.08
		20ETR098		0	$44.46
		20ETR098 Total		0	$44.46
		20ETR099		0	$30.32
		20ETR099 Total		0	$30.32
		20ETR100		0	$602.14
		20ETR100 Total		0	$602.14

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202012**	20ETR101		0	$309.41
		20ETR101 Total		0	$309.41
		20ETR102		0	$320.38
		20ETR102 Total		0	$320.38
		20ETR103		0	$232.23
		20ETR103 Total		0	$232.23
		20ETR110		0	$435.70
		20ETR110 Total		0	$435.70
		20ETR111		0	$129.33
		20ETR111 Total		0	$129.33
		20ETR112		0	$190.04
		20ETR112 Total		0	$190.04
		20ETR113		0	$134.46
		20ETR113 Total		0	$134.46
		20ETR114		0	$340.31
		20ETR114 Total		0	$340.31
		20ETR115		0	$68.10
		20ETR115 Total		0	$68.10
		20ETR116		0	$192.16
		20ETR116 Total		0	$192.16
		20ETR117		0	$37.09
		20ETR117 Total		0	$37.09
		20ETR118		0	$114.64
		20ETR118 Total		0	$114.64
		20ETR123		0	$286.43
		20ETR123 Total		0	$286.43
		20ETR132		0	$16.93
		20ETR132 Total		0	$16.93
		20ETR133		0	$6.28
		20ETR133 Total		0	$6.28
		20ETR135		0	$1,183.97

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202012**	20ETR135 Total		0	$1,183.97
		20ETR137		0	$108.88
		20ETR137 Total		0	$108.88
		20ETR150		0	$73.07
		20ETR150 Total		0	$73.07
		20ETR151		0	$264.15
		20ETR151 Total		0	$264.15
		20ETR152		0	$18.57
		20ETR152 Total		0	$18.57
		20ETR153		0	$199.61
		20ETR153 Total		0	$199.61
		20ETR154		0	$32.06
		20ETR154 Total		0	$32.06
		20ETR155		0	$270.44
		20ETR155 Total		0	$270.44
		20ETR156		0	$364.90
		20ETR156 Total		0	$364.90
		20ETR157		0	$424.68
		20ETR157 Total		0	$424.68
		20ETR158		0	$14.54
		20ETR158 Total		0	$14.54
		20ETR159		0	$174.63
		20ETR159 Total		0	$174.63
		20ETR160		0	$38.61
		20ETR160 Total		0	$38.61
		20ETR161		0	$62.42
		20ETR161 Total		0	$62.42
		20ETR162		0	$769.39
		20ETR162 Total		0	$769.39
		20ETR163		0	$38.56
		20ETR163 Total		0	$38.56

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202012	20ETR164		0	$159.41
		20ETR164 Total		0	$159.41
		20ETR165		0	$27.94
		20ETR165 Total		0	$27.94
		20ETR166		0	$90.67
		20ETR166 Total		0	$90.67
		20ETR167		0	$79.59
		20ETR167 Total		0	$79.59
		20ETR168		0	$19.57
		20ETR168 Total		0	$19.57
		20ETR169		0	$76.21
		20ETR169 Total		0	$76.21
		20ETR170		0	$211.77
		20ETR170 Total		0	$211.77
		20ETR172		0	$121.64
		20ETR172 Total		0	$121.64
		20ETR173		0	$158.09
		20ETR173 Total		0	$158.09
		20ETR176		0	$19.98
		20ETR176 Total		0	$19.98
		20ETR177		0	$1,125.61
		20ETR177 Total		0	$1,125.61
		20ETR179		0	$262.29
		20ETR179 Total		0	$262.29
		20ETR180		0	$420.55
		20ETR180 Total		0	$420.55
		20ETR190		0	$115.40
		20ETR190 Total		0	$115.40
		20ETR192		0	$20.06
		20ETR192 Total		0	$20.06
		20ETR194		0	$371.92

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202012**	20ETR194 Total		0	$371.92
		20ETR195		0	$46.30
		20ETR195 Total		0	$46.30
		20ETR196		0	$20.22
		20ETR196 Total		0	$20.22
		20ETR406		0	$154.08
		20ETR406 Total		0	$154.08
		20ETR910		0	$1,097.85
		20ETR910 Total		0	$1,097.85
		20ETR929		0	$10.85
		20ETR929 Total		0	$10.85
		20ETR931		0	$244.42
		20ETR931 Total		0	$244.42
		20ETR932		0	$73.39
		20ETR932 Total		0	$73.39
		20ETR933		0	$714.39
		20ETR933 Total		0	$714.39
		20ETR934		0	$12.92
		20ETR934 Total		0	$12.92
		20ETR936		0	$11.12
		20ETR936 Total		0	$11.12
		20ETR937		0	$184.38
		20ETR937 Total		0	$184.38
		20ETR938		0	$22.22
		20ETR938 Total		0	$22.22
		20ETR942		0	$25.06
		20ETR942 Total		0	$25.06
		20ETR943		0	$166.19
		20ETR943 Total		0	$166.19
	202012 Total			**0**	**$20,020.02**
	202101	20ETR002		0	$193.05

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202101**	20ETR002 Total		0	$193.05
		20ETR003		0	$566.76
		20ETR003 Total		0	$566.76
		20ETR004		0	$88.42
		20ETR004 Total		0	$88.42
		20ETR005		0	$33.07
		20ETR005 Total		0	$33.07
		20ETR006		0	$153.60
		20ETR006 Total		0	$153.60
		20ETR007		0	$159.56
		20ETR007 Total		0	$159.56
		20ETR008		0	$2,240.58
		20ETR008 Total		0	$2,240.58
		20ETR010		0	$548.06
		20ETR010 Total		0	$548.06
		20ETR012		0	$606.63
		20ETR012 Total		0	$606.63
		20ETR013		0	$3,061.50
		20ETR013 Total		0	$3,061.50
		20ETR014		0	$438.86
		20ETR014 Total		0	$438.86
		20ETR015		0	$8.07
		20ETR015 Total		0	$8.07
		20ETR016		0	$40.55
		20ETR016 Total		0	$40.55
		20ETR018		0	$951.66
		20ETR018 Total		0	$951.66
		20ETR019		0	$26.21
		20ETR019 Total		0	$26.21
		20ETR020		0	$70.88
		20ETR020 Total		0	$70.88

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202101**	20ETR022		0	$52.02
		20ETR022 Total		0	$52.02
		20ETR030		0	$72.65
		20ETR030 Total		0	$72.65
		20ETR031		0	$50.29
		20ETR031 Total		0	$50.29
		20ETR032		0	$11.21
		20ETR032 Total		0	$11.21
		20ETR033		0	$34.42
		20ETR033 Total		0	$34.42
		20ETR034		0	$103.52
		20ETR034 Total		0	$103.52
		20ETR040		0	$272.96
		20ETR040 Total		0	$272.96
		20ETR041		0	$24.64
		20ETR041 Total		0	$24.64
		20ETR042		0	$318.16
		20ETR042 Total		0	$318.16
		20ETR043		0	$16.60
		20ETR043 Total		0	$16.60
		20ETR051		0	$445.97
		20ETR051 Total		0	$445.97
		20ETR052		0	$207.23
		20ETR052 Total		0	$207.23
		20ETR053		0	$76.02
		20ETR053 Total		0	$76.02
		20ETR054		0	$668.36
		20ETR054 Total		0	$668.36
		20ETR055		0	$134.09
		20ETR055 Total		0	$134.09
		20ETR056		0	$116.60

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202101**	20ETR056 Total		0	$116.60
		20ETR057		0	$30.46
		20ETR057 Total		0	$30.46
		20ETR065		0	$470.92
		20ETR065 Total		0	$470.92
		20ETR066		0	$733.09
		20ETR066 Total		0	$733.09
		20ETR070		0	$2,278.12
		20ETR070 Total		0	$2,278.12
		20ETR071		0	$369.51
		20ETR071 Total		0	$369.51
		20ETR075		0	$60.48
		20ETR075 Total		0	$60.48
		20ETR076		0	$153.77
		20ETR076 Total		0	$153.77
		20ETR077		0	$29.27
		20ETR077 Total		0	$29.27
		20ETR078		0	$2.96
		20ETR078 Total		0	$2.96
		20ETR079		0	$22.87
		20ETR079 Total		0	$22.87
		20ETR080		0	$72.82
		20ETR080 Total		0	$72.82
		20ETR081		0	$40.01
		20ETR081 Total		0	$40.01
		20ETR082		0	$6.99
		20ETR082 Total		0	$6.99
		20ETR084		0	$96.54
		20ETR084 Total		0	$96.54
		20ETR085		0	$39.89
		20ETR085 Total		0	$39.89

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202101**	20ETR089		0	$211.77
		20ETR089 Total		0	$211.77
		20ETR090		0	$245.09
		20ETR090 Total		0	$245.09
		20ETR091		0	$20.49
		20ETR091 Total		0	$20.49
		20ETR092		0	$273.52
		20ETR092 Total		0	$273.52
		20ETR093		0	$81.86
		20ETR093 Total		0	$81.86
		20ETR094		0	$615.72
		20ETR094 Total		0	$615.72
		20ETR095		0	$44.09
		20ETR095 Total		0	$44.09
		20ETR096		0	$540.75
		20ETR096 Total		0	$540.75
		20ETR097		0	$76.71
		20ETR097 Total		0	$76.71
		20ETR099		0	$199.44
		20ETR099 Total		0	$199.44
		20ETR100		0	$2,286.72
		20ETR100 Total		0	$2,286.72
		20ETR101		0	$431.06
		20ETR101 Total		0	$431.06
		20ETR102		0	$1,237.00
		20ETR102 Total		0	$1,237.00
		20ETR103		0	$62.57
		20ETR103 Total		0	$62.57
		20ETR110		0	$11.37
		20ETR110 Total		0	$11.37
		20ETR111		0	$94.06

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202101**	20ETR111 Total		0	$94.06
		20ETR112		0	$398.45
		20ETR112 Total		0	$398.45
		20ETR113		0	$111.61
		20ETR113 Total		0	$111.61
		20ETR114		0	$58.32
		20ETR114 Total		0	$58.32
		20ETR115		0	$47.22
		20ETR115 Total		0	$47.22
		20ETR116		0	$2,820.30
		20ETR116 Total		0	$2,820.30
		20ETR117		0	$36.74
		20ETR117 Total		0	$36.74
		20ETR118		0	$861.42
		20ETR118 Total		0	$861.42
		20ETR120		0	$15.12
		20ETR120 Total		0	$15.12
		20ETR121		0	$353.18
		20ETR121 Total		0	$353.18
		20ETR122		0	$40.72
		20ETR122 Total		0	$40.72
		20ETR123		0	$138.71
		20ETR123 Total		0	$138.71
		20ETR130		0	$1,238.51
		20ETR130 Total		0	$1,238.51
		20ETR131		0	$2,018.16
		20ETR131 Total		0	$2,018.16
		20ETR135		0	$933.06
		20ETR135 Total		0	$933.06
		20ETR136		0	$977.20
		20ETR136 Total		0	$977.20

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202101	20ETR138		0	$219.53
		20ETR138 Total		0	$219.53
		20ETR140		0	$550.81
		20ETR140 Total		0	$550.81
		20ETR141		0	$12.93
		20ETR141 Total		0	$12.93
		20ETR150		0	$24.62
		20ETR150 Total		0	$24.62
		20ETR151		0	$1,083.00
		20ETR151 Total		0	$1,083.00
		20ETR152		0	$113.91
		20ETR152 Total		0	$113.91
		20ETR153		0	$233.23
		20ETR153 Total		0	$233.23
		20ETR154		0	$41.42
		20ETR154 Total		0	$41.42
		20ETR155		0	$78.04
		20ETR155 Total		0	$78.04
		20ETR156		0	$1,210.70
		20ETR156 Total		0	$1,210.70
		20ETR157		0	$500.08
		20ETR157 Total		0	$500.08
		20ETR158		0	$25.60
		20ETR158 Total		0	$25.60
		20ETR159		0	$115.77
		20ETR159 Total		0	$115.77
		20ETR160		0	$23.76
		20ETR160 Total		0	$23.76
		20ETR161		0	$15.09
		20ETR161 Total		0	$15.09
		20ETR162		0	$3,132.45

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202101**	20ETR162 Total		0	$3,132.45
		20ETR163		0	$112.79
		20ETR163 Total		0	$112.79
		20ETR164		0	$111.21
		20ETR164 Total		0	$111.21
		20ETR166		0	$55.25
		20ETR166 Total		0	$55.25
		20ETR167		0	$306.99
		20ETR167 Total		0	$306.99
		20ETR168		0	$202.07
		20ETR168 Total		0	$202.07
		20ETR170		0	$137.93
		20ETR170 Total		0	$137.93
		20ETR172		0	$11.59
		20ETR172 Total		0	$11.59
		20ETR173		0	$215.89
		20ETR173 Total		0	$215.89
		20ETR174		0	$3.19
		20ETR174 Total		0	$3.19
		20ETR175		0	$3.62
		20ETR175 Total		0	$3.62
		20ETR177		0	$389.22
		20ETR177 Total		0	$389.22
		20ETR178		0	$2.94
		20ETR178 Total		0	$2.94
		20ETR179		0	$208.21
		20ETR179 Total		0	$208.21
		20ETR180		0	$198.22
		20ETR180 Total		0	$198.22
		20ETR190		0	$226.34
		20ETR190 Total		0	$226.34

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202101**	20ETR192		0	$26.15
		20ETR192 Total		0	$26.15
		20ETR194		0	$4,124.43
		20ETR194 Total		0	$4,124.43
		20ETR195		0	$7.89
		20ETR195 Total		0	$7.89
		20ETR196		0	$12.40
		20ETR196 Total		0	$12.40
		20ETR406		0	$213.27
		20ETR406 Total		0	$213.27
		20ETR903		0	$41.36
		20ETR903 Total		0	$41.36
		20ETR910		0	$243.23
		20ETR910 Total		0	$243.23
		20ETR928		0	$4.58
		20ETR928 Total		0	$4.58
		20ETR929		0	$14.43
		20ETR929 Total		0	$14.43
		20ETR930		0	$347.73
		20ETR930 Total		0	$347.73
		20ETR931		0	$179.07
		20ETR931 Total		0	$179.07
		20ETR932		0	$63.11
		20ETR932 Total		0	$63.11
		20ETR933		0	$270.22
		20ETR933 Total		0	$270.22
		20ETR934		0	$52.18
		20ETR934 Total		0	$52.18
		20ETR937		0	$215.51
		20ETR937 Total		0	$215.51
		20ETR941		0	$9.11

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202101**	20ETR941 Total		0	$9.11
		20ETR943		0	$73.69
		20ETR943 Total		0	$73.69
		20ETRECI		0	$2,337.66
		20ETRECI Total		0	$2,337.66
	202101 Total			**0**	**$50,483.26**
	202102	20ETR002		0	$313.12
		20ETR002 Total		0	$313.12
		20ETR003		0	$637.99
		20ETR003 Total		0	$637.99
		20ETR004		0	$41.78
		20ETR004 Total		0	$41.78
		20ETR006		0	$210.09
		20ETR006 Total		0	$210.09
		20ETR007		0	$1.14
		20ETR007 Total		0	$1.14
		20ETR008		0	$193.84
		20ETR008 Total		0	$193.84
		20ETR010		0	$117.16
		20ETR010 Total		0	$117.16
		20ETR012		0	$242.17
		20ETR012 Total		0	$242.17
		20ETR013		0	$84.60
		20ETR013 Total		0	$84.60
		20ETR014		0	$1.03
		20ETR014 Total		0	$1.03
		20ETR015		0	$360.38
		20ETR015 Total		0	$360.38
		20ETR016		0	$136.98
		20ETR016 Total		0	$136.98
		20ETR018		0	$166.94

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202102**	20ETR018 Total		0	$166.94
		20ETR022		0	$13.62
		20ETR022 Total		0	$13.62
		20ETR030		0	$2,819.65
		20ETR030 Total		0	$2,819.65
		20ETR032		0	$44.56
		20ETR032 Total		0	$44.56
		20ETR033		0	$40.37
		20ETR033 Total		0	$40.37
		20ETR034		0	$44.16
		20ETR034 Total		0	$44.16
		20ETR041		0	$39.61
		20ETR041 Total		0	$39.61
		20ETR042		0	$61.46
		20ETR042 Total		0	$61.46
		20ETR044		0	$11.69
		20ETR044 Total		0	$11.69
		20ETR051		0	$196.91
		20ETR051 Total		0	$196.91
		20ETR052		0	$125.23
		20ETR052 Total		0	$125.23
		20ETR054		0	$177.49
		20ETR054 Total		0	$177.49
		20ETR055		0	$53.61
		20ETR055 Total		0	$53.61
		20ETR056		0	$232.94
		20ETR056 Total		0	$232.94
		20ETR057		0	$9.67
		20ETR057 Total		0	$9.67
		20ETR065		0	$39.91
		20ETR065 Total		0	$39.91

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202102**	20ETR066		0	$146.66
		20ETR066 Total		0	$146.66
		20ETR070		0	$684.68
		20ETR070 Total		0	$684.68
		20ETR071		0	$58.89
		20ETR071 Total		0	$58.89
		20ETR075		0	$160.44
		20ETR075 Total		0	$160.44
		20ETR079		0	$370.41
		20ETR079 Total		0	$370.41
		20ETR080		0	$139.23
		20ETR080 Total		0	$139.23
		20ETR081		0	$8.30
		20ETR081 Total		0	$8.30
		20ETR082		0	$113.10
		20ETR082 Total		0	$113.10
		20ETR084		0	$159.50
		20ETR084 Total		0	$159.50
		20ETR085		0	$10.88
		20ETR085 Total		0	$10.88
		20ETR089		0	$759.10
		20ETR089 Total		0	$759.10
		20ETR090		0	$119.73
		20ETR090 Total		0	$119.73
		20ETR091		0	$199.71
		20ETR091 Total		0	$199.71
		20ETR092		0	$1,331.33
		20ETR092 Total		0	$1,331.33
		20ETR093		0	$209.70
		20ETR093 Total		0	$209.70
		20ETR094		0	$597.00

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202102**	20ETR094 Total		0	$597.00
		20ETR095		0	$46.00
		20ETR095 Total		0	$46.00
		20ETR096		0	$12.13
		20ETR096 Total		0	$12.13
		20ETR097		0	$1.75
		20ETR097 Total		0	$1.75
		20ETR098		0	$11.86
		20ETR098 Total		0	$11.86
		20ETR099		0	$25.75
		20ETR099 Total		0	$25.75
		20ETR100		0	$9.38
		20ETR100 Total		0	$9.38
		20ETR101		0	$93.22
		20ETR101 Total		0	$93.22
		20ETR102		0	$91.52
		20ETR102 Total		0	$91.52
		20ETR103		0	$172.10
		20ETR103 Total		0	$172.10
		20ETR111		0	$0.42
		20ETR111 Total		0	$0.42
		20ETR112		0	$7.71
		20ETR112 Total		0	$7.71
		20ETR113		0	$27.01
		20ETR113 Total		0	$27.01
		20ETR114		0	$209.66
		20ETR114 Total		0	$209.66
		20ETR115		0	$16.19
		20ETR115 Total		0	$16.19
		20ETR116		0	$365.50
		20ETR116 Total		0	$365.50

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202102**	20ETR118		0	$492.25
		20ETR118 Total		0	$492.25
		20ETR120		0	$16.37
		20ETR120 Total		0	$16.37
		20ETR123		0	$341.50
		20ETR123 Total		0	$341.50
		20ETR130		0	$1,248.52
		20ETR130 Total		0	$1,248.52
		20ETR131		0	$41.84
		20ETR131 Total		0	$41.84
		20ETR132		0	$36.69
		20ETR132 Total		0	$36.69
		20ETR133		0	$48.28
		20ETR133 Total		0	$48.28
		20ETR135		0	$193.58
		20ETR135 Total		0	$193.58
		20ETR137		0	$26.98
		20ETR137 Total		0	$26.98
		20ETR138		0	$80.40
		20ETR138 Total		0	$80.40
		20ETR139		0	$22.97
		20ETR139 Total		0	$22.97
		20ETR140		0	$323.64
		20ETR140 Total		0	$323.64
		20ETR141		0	$111.29
		20ETR141 Total		0	$111.29
		20ETR150		0	$76.45
		20ETR150 Total		0	$76.45
		20ETR151		0	$1,752.49
		20ETR151 Total		0	$1,752.49
		20ETR152		0	$195.20

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202102**	20ETR152 Total		0	$195.20
		20ETR153		0	$97.98
		20ETR153 Total		0	$97.98
		20ETR155		0	$9.90
		20ETR155 Total		0	$9.90
		20ETR156		0	$465.38
		20ETR156 Total		0	$465.38
		20ETR157		0	$432.48
		20ETR157 Total		0	$432.48
		20ETR158		0	$11.88
		20ETR158 Total		0	$11.88
		20ETR159		0	$17.21
		20ETR159 Total		0	$17.21
		20ETR160		0	$33.77
		20ETR160 Total		0	$33.77
		20ETR161		0	$64.28
		20ETR161 Total		0	$64.28
		20ETR162		0	$3.05
		20ETR162 Total		0	$3.05
		20ETR163		0	$198.21
		20ETR163 Total		0	$198.21
		20ETR164		0	$69.89
		20ETR164 Total		0	$69.89
		20ETR165		0	$14.26
		20ETR165 Total		0	$14.26
		20ETR166		0	$195.45
		20ETR166 Total		0	$195.45
		20ETR167		0	$71.86
		20ETR167 Total		0	$71.86
		20ETR168		0	$81.39
		20ETR168 Total		0	$81.39

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202102**	20ETR169		0	$8.21
		20ETR169 Total		0	$8.21
		20ETR170		0	$67.06
		20ETR170 Total		0	$67.06
		20ETR172		0	$2.95
		20ETR172 Total		0	$2.95
		20ETR173		0	$5.74
		20ETR173 Total		0	$5.74
		20ETR176		0	$3.06
		20ETR176 Total		0	$3.06
		20ETR177		0	$16.97
		20ETR177 Total		0	$16.97
		20ETR178		0	$22.61
		20ETR178 Total		0	$22.61
		20ETR179		0	$727.70
		20ETR179 Total		0	$727.70
		20ETR180		0	$44.79
		20ETR180 Total		0	$44.79
		20ETR190		0	$3.38
		20ETR190 Total		0	$3.38
		20ETR192		0	$10.98
		20ETR192 Total		0	$10.98
		20ETR194		0	$149.87
		20ETR194 Total		0	$149.87
		20ETR195		0	$195.86
		20ETR195 Total		0	$195.86
		20ETR405		0	$165.82
		20ETR405 Total		0	$165.82
		20ETR406		0	$111.36
		20ETR406 Total		0	$111.36
		20ETR407		0	$10.41

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202102**	20ETR407 Total		0	$10.41
		20ETR910		0	$90.55
		20ETR910 Total		0	$90.55
		20ETR928		0	$74.73
		20ETR928 Total		0	$74.73
		20ETR929		0	$11.15
		20ETR929 Total		0	$11.15
		20ETR930		0	$17.37
		20ETR930 Total		0	$17.37
		20ETR931		0	$13.69
		20ETR931 Total		0	$13.69
		20ETR932		0	$147.09
		20ETR932 Total		0	$147.09
		20ETR933		0	$5.88
		20ETR933 Total		0	$5.88
		20ETR934		0	$3.66
		20ETR934 Total		0	$3.66
		20ETR936		0	$6.11
		20ETR936 Total		0	$6.11
		20ETR937		0	$38.14
		20ETR937 Total		0	$38.14
		20ETR938		0	$14.11
		20ETR938 Total		0	$14.11
		20ETR941		0	$30.25
		20ETR941 Total		0	$30.25
		20ETR942		0	$46.03
		20ETR942 Total		0	$46.03
		20ETR943		0	$69.71
		20ETR943 Total		0	$69.71
		20ETRECI		0	$1,086.65
		20ETRECI Total		0	$1,086.65

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202102 Total**			**0**	**$22,554.29**
	202103	20ETR002		0	$413.43
		20ETR002 Total		0	$413.43
		20ETR003		0	$29.47
		20ETR003 Total		0	$29.47
		20ETR004		0	$240.07
		20ETR004 Total		0	$240.07
		20ETR006		0	$756.61
		20ETR006 Total		0	$756.61
		20ETR007		0	$338.14
		20ETR007 Total		0	$338.14
		20ETR008		0	$173.01
		20ETR008 Total		0	$173.01
		20ETR010		0	$456.83
		20ETR010 Total		0	$456.83
		20ETR012		0	$706.22
		20ETR012 Total		0	$706.22
		20ETR013		0	$490.51
		20ETR013 Total		0	$490.51
		20ETR014		0	$253.12
		20ETR014 Total		0	$253.12
		20ETR015		0	$38.47
		20ETR015 Total		0	$38.47
		20ETR016		0	$294.80
		20ETR016 Total		0	$294.80
		20ETR018		0	-$4.07
		20ETR018 Total		0	-$4.07
		20ETR019		0	$130.82
		20ETR019 Total		0	$130.82
		20ETR030		0	$1,028.23
		20ETR030 Total		0	$1,028.23

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202103**	20ETR031		0	$2.92
		20ETR031 Total		0	$2.92
		20ETR032		0	$334.38
		20ETR032 Total		0	$334.38
		20ETR033		0	$27.41
		20ETR033 Total		0	$27.41
		20ETR034		0	$58.01
		20ETR034 Total		0	$58.01
		20ETR037		0	$25.66
		20ETR037 Total		0	$25.66
		20ETR040		0	$51.01
		20ETR040 Total		0	$51.01
		20ETR041		0	$562.10
		20ETR041 Total		0	$562.10
		20ETR042		0	$189.74
		20ETR042 Total		0	$189.74
		20ETR051		0	$259.98
		20ETR051 Total		0	$259.98
		20ETR052		0	$66.51
		20ETR052 Total		0	$66.51
		20ETR054		0	-$4.19
		20ETR054 Total		0	-$4.19
		20ETR055		0	$1.61
		20ETR055 Total		0	$1.61
		20ETR056		0	$35.16
		20ETR056 Total		0	$35.16
		20ETR057		0	$35.75
		20ETR057 Total		0	$35.75
		20ETR065		0	$500.02
		20ETR065 Total		0	$500.02
		20ETR066		0	$47.94

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202103**	20ETR066 Total		0	$47.94
		20ETR070		0	$5.00
		20ETR070 Total		0	$5.00
		20ETR071		0	$363.55
		20ETR071 Total		0	$363.55
		20ETR075		0	$66.96
		20ETR075 Total		0	$66.96
		20ETR076		0	$212.94
		20ETR076 Total		0	$212.94
		20ETR077		0	$6.05
		20ETR077 Total		0	$6.05
		20ETR078		0	$4.58
		20ETR078 Total		0	$4.58
		20ETR079		0	$401.08
		20ETR079 Total		0	$401.08
		20ETR080		0	$50.48
		20ETR080 Total		0	$50.48
		20ETR082		0	$78.05
		20ETR082 Total		0	$78.05
		20ETR083		0	$6.05
		20ETR083 Total		0	$6.05
		20ETR084		0	$20.17
		20ETR084 Total		0	$20.17
		20ETR085		0	$4.23
		20ETR085 Total		0	$4.23
		20ETR089		0	$2,116.00
		20ETR089 Total		0	$2,116.00
		20ETR092		0	$37.07
		20ETR092 Total		0	$37.07
		20ETR094		0	$118.34
		20ETR094 Total		0	$118.34

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202103	20ETR095		0	$151.10
		20ETR095 Total		0	$151.10
		20ETR102		0	$28.78
		20ETR102 Total		0	$28.78
		20ETR113		0	$49.27
		20ETR113 Total		0	$49.27
		20ETR114		0	$1,060.66
		20ETR114 Total		0	$1,060.66
		20ETR115		0	$41.94
		20ETR115 Total		0	$41.94
		20ETR116		0	$364.88
		20ETR116 Total		0	$364.88
		20ETR117		0	$8.26
		20ETR117 Total		0	$8.26
		20ETR118		0	$404.54
		20ETR118 Total		0	$404.54
		20ETR120		0	-$0.73
		20ETR120 Total		0	-$0.73
		20ETR123		0	$22.67
		20ETR123 Total		0	$22.67
		20ETR130		0	$168.30
		20ETR130 Total		0	$168.30
		20ETR131		0	$664.41
		20ETR131 Total		0	$664.41
		20ETR132		0	$88.26
		20ETR132 Total		0	$88.26
		20ETR133		0	$89.03
		20ETR133 Total		0	$89.03
		20ETR136		0	$74.28
		20ETR136 Total		0	$74.28
		20ETR137		0	$27.28

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202103**	20ETR137 Total		0	$27.28
		20ETR138		0	$0.66
		20ETR138 Total		0	$0.66
		20ETR139		0	$53.70
		20ETR139 Total		0	$53.70
		20ETR140		0	$53.70
		20ETR140 Total		0	$53.70
		20ETR141		0	$122.51
		20ETR141 Total		0	$122.51
		20ETR150		0	$1,236.33
		20ETR150 Total		0	$1,236.33
		20ETR151		0	$1,973.33
		20ETR151 Total		0	$1,973.33
		20ETR152		0	$803.85
		20ETR152 Total		0	$803.85
		20ETR153		0	$618.51
		20ETR153 Total		0	$618.51
		20ETR154		0	$141.98
		20ETR154 Total		0	$141.98
		20ETR155		0	$25.60
		20ETR155 Total		0	$25.60
		20ETR156		0	$644.71
		20ETR156 Total		0	$644.71
		20ETR157		0	$1,134.35
		20ETR157 Total		0	$1,134.35
		20ETR159		0	$36.03
		20ETR159 Total		0	$36.03
		20ETR160		0	$21.11
		20ETR160 Total		0	$21.11
		20ETR161		0	-$0.80
		20ETR161 Total		0	-$0.80

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202103	20ETR162		0	$4.73
		20ETR162 Total		0	$4.73
		20ETR163		0	$485.61
		20ETR163 Total		0	$485.61
		20ETR164		0	$61.73
		20ETR164 Total		0	$61.73
		20ETR165		0	-$0.15
		20ETR165 Total		0	-$0.15
		20ETR166		0	$261.22
		20ETR166 Total		0	$261.22
		20ETR167		0	$9.77
		20ETR167 Total		0	$9.77
		20ETR168		0	$49.90
		20ETR168 Total		0	$49.90
		20ETR170		0	$139.16
		20ETR170 Total		0	$139.16
		20ETR172		0	$66.97
		20ETR172 Total		0	$66.97
		20ETR176		0	-$0.15
		20ETR176 Total		0	-$0.15
		20ETR178		0	$4.58
		20ETR178 Total		0	$4.58
		20ETR179		0	$789.17
		20ETR179 Total		0	$789.17
		20ETR180		0	-$0.15
		20ETR180 Total		0	-$0.15
		20ETR191		0	$4.13
		20ETR191 Total		0	$4.13
		20ETR192		0	$25.02
		20ETR192 Total		0	$25.02
		20ETR194		0	$192.99

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202103**	20ETR194 Total		0	$192.99
		20ETR195		0	$107.89
		20ETR195 Total		0	$107.89
		20ETR405		0	$427.12
		20ETR405 Total		0	$427.12
		20ETR406		0	$41.91
		20ETR406 Total		0	$41.91
		20ETR910		0	$123.54
		20ETR910 Total		0	$123.54
		20ETR928		0	-$0.49
		20ETR928 Total		0	-$0.49
		20ETR929		0	$116.91
		20ETR929 Total		0	$116.91
		20ETR930		0	$9.09
		20ETR930 Total		0	$9.09
		20ETR931		0	$30.83
		20ETR931 Total		0	$30.83
		20ETR932		0	$260.74
		20ETR932 Total		0	$260.74
		20ETR933		0	$72.27
		20ETR933 Total		0	$72.27
		20ETR936		0	$9.16
		20ETR936 Total		0	$9.16
		20ETR937		0	$56.83
		20ETR937 Total		0	$56.83
		20ETR938		0	$59.88
		20ETR938 Total		0	$59.88
		20ETR941		0	$25.61
		20ETR941 Total		0	$25.61
		20ETR943		0	$224.18
		20ETR943 Total		0	$224.18

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202103**	20ETRECI		0	-$1,329.01
		20ETRECI Total		0	-$1,329.01
	202103 Total			**0**	**$23,469.71**
	202104	20ETR002		0	$630.25
		20ETR002 Total		0	$630.25
		20ETR003		0	$30.68
		20ETR003 Total		0	$30.68
		20ETR006		0	$488.95
		20ETR006 Total		0	$488.95
		20ETR010		0	$91.24
		20ETR010 Total		0	$91.24
		20ETR013		0	$8.27
		20ETR013 Total		0	$8.27
		20ETR015		0	$1.05
		20ETR015 Total		0	$1.05
		20ETR016		0	$0.00
		20ETR016 Total		0	$0.00
		20ETR019		0	$0.00
		20ETR019 Total		0	$0.00
		20ETR020		0	$47.89
		20ETR020 Total		0	$47.89
		20ETR030		0	$593.80
		20ETR030 Total		0	$593.80
		20ETR031		0	$16.86
		20ETR031 Total		0	$16.86
		20ETR032		0	$446.89
		20ETR032 Total		0	$446.89
		20ETR033		0	$167.51
		20ETR033 Total		0	$167.51
		20ETR034		0	$13.06
		20ETR034 Total		0	$13.06

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202104	20ETR037		0	$3.09
		20ETR037 Total		0	$3.09
		20ETR040		0	$410.62
		20ETR040 Total		0	$410.62
		20ETR041		0	$1,342.49
		20ETR041 Total		0	$1,342.49
		20ETR042		0	$300.59
		20ETR042 Total		0	$300.59
		20ETR043		0	$5.47
		20ETR043 Total		0	$5.47
		20ETR044		0	$22.82
		20ETR044 Total		0	$22.82
		20ETR051		0	$108.19
		20ETR051 Total		0	$108.19
		20ETR052		0	$80.65
		20ETR052 Total		0	$80.65
		20ETR055		0	$15.98
		20ETR055 Total		0	$15.98
		20ETR056		0	$746.46
		20ETR056 Total		0	$746.46
		20ETR057		0	$92.44
		20ETR057 Total		0	$92.44
		20ETR065		0	$35.45
		20ETR065 Total		0	$35.45
		20ETR066		0	$100.91
		20ETR066 Total		0	$100.91
		20ETR071		0	$17.43
		20ETR071 Total		0	$17.43
		20ETR075		0	$60.68
		20ETR075 Total		0	$60.68
		20ETR076		0	$584.78

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202104**	20ETR076 Total		0	$584.78
		20ETR077		0	$26.25
		20ETR077 Total		0	$26.25
		20ETR078		0	$6.50
		20ETR078 Total		0	$6.50
		20ETR079		0	$527.42
		20ETR079 Total		0	$527.42
		20ETR080		0	$36.63
		20ETR080 Total		0	$36.63
		20ETR081		0	$4.43
		20ETR081 Total		0	$4.43
		20ETR082		0	$72.66
		20ETR082 Total		0	$72.66
		20ETR084		0	$79.07
		20ETR084 Total		0	$79.07
		20ETR085		0	$21.82
		20ETR085 Total		0	$21.82
		20ETR089		0	$326.61
		20ETR089 Total		0	$326.61
		20ETR092		0	$24.13
		20ETR092 Total		0	$24.13
		20ETR093		0	$8.24
		20ETR093 Total		0	$8.24
		20ETR111		0	$375.25
		20ETR111 Total		0	$375.25
		20ETR112		0	$621.52
		20ETR112 Total		0	$621.52
		20ETR113		0	$35.46
		20ETR113 Total		0	$35.46
		20ETR114		0	$1,418.29
		20ETR114 Total		0	$1,418.29

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202104**	20ETR115		0	$13.31
		20ETR115 Total		0	$13.31
		20ETR116		0	$463.21
		20ETR116 Total		0	$463.21
		20ETR118		0	$825.49
		20ETR118 Total		0	$825.49
		20ETR121		0	$423.14
		20ETR121 Total		0	$423.14
		20ETR123		0	$118.12
		20ETR123 Total		0	$118.12
		20ETR130		0	$44.58
		20ETR130 Total		0	$44.58
		20ETR132		0	$8.82
		20ETR132 Total		0	$8.82
		20ETR133		0	$69.84
		20ETR133 Total		0	$69.84
		20ETR135		0	$23.12
		20ETR135 Total		0	$23.12
		20ETR136		0	$27.36
		20ETR136 Total		0	$27.36
		20ETR137		0	$42.76
		20ETR137 Total		0	$42.76
		20ETR140		0	$86.62
		20ETR140 Total		0	$86.62
		20ETR141		0	$210.84
		20ETR141 Total		0	$210.84
		20ETR150		0	$1,121.28
		20ETR150 Total		0	$1,121.28
		20ETR151		0	$3,126.19
		20ETR151 Total		0	$3,126.19
		20ETR152		0	$2,783.59

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202104**	20ETR152 Total		0	$2,783.59
		20ETR153		0	$294.65
		20ETR153 Total		0	$294.65
		20ETR154		0	$72.13
		20ETR154 Total		0	$72.13
		20ETR155		0	$156.44
		20ETR155 Total		0	$156.44
		20ETR156		0	$136.40
		20ETR156 Total		0	$136.40
		20ETR157		0	$1,174.21
		20ETR157 Total		0	$1,174.21
		20ETR158		0	$4.43
		20ETR158 Total		0	$4.43
		20ETR159		0	$19.06
		20ETR159 Total		0	$19.06
		20ETR160		0	$21.82
		20ETR160 Total		0	$21.82
		20ETR162		0	$8.86
		20ETR162 Total		0	$8.86
		20ETR163		0	-$0.15
		20ETR163 Total		0	-$0.15
		20ETR164		0	$96.71
		20ETR164 Total		0	$96.71
		20ETR165		0	$38.47
		20ETR165 Total		0	$38.47
		20ETR166		0	$395.32
		20ETR166 Total		0	$395.32
		20ETR167		0	$4.43
		20ETR167 Total		0	$4.43
		20ETR168		0	$45.50
		20ETR168 Total		0	$45.50

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202104**	20ETR170		0	$188.21
		20ETR170 Total		0	$188.21
		20ETR172		0	$4.43
		20ETR172 Total		0	$4.43
		20ETR173		0	$51.22
		20ETR173 Total		0	$51.22
		20ETR175		0	$4.43
		20ETR175 Total		0	$4.43
		20ETR178		0	$32.75
		20ETR178 Total		0	$32.75
		20ETR179		0	$962.25
		20ETR179 Total		0	$962.25
		20ETR180		0	$63.76
		20ETR180 Total		0	$63.76
		20ETR190		0	$9.41
		20ETR190 Total		0	$9.41
		20ETR192		0	$0.81
		20ETR192 Total		0	$0.81
		20ETR194		0	$474.16
		20ETR194 Total		0	$474.16
		20ETR405		0	$910.15
		20ETR405 Total		0	$910.15
		20ETR406		0	$123.89
		20ETR406 Total		0	$123.89
		20ETR903		0	$41.34
		20ETR903 Total		0	$41.34
		20ETR910		0	$488.46
		20ETR910 Total		0	$488.46
		20ETR928		0	$98.57
		20ETR928 Total		0	$98.57
		20ETR929		0	$135.24

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202104**	20ETR929 Total		0	$135.24
		20ETR930		0	$10.23
		20ETR930 Total		0	$10.23
		20ETR931		0	$165.21
		20ETR931 Total		0	$165.21
		20ETR932		0	$445.15
		20ETR932 Total		0	$445.15
		20ETR933		0	$131.24
		20ETR933 Total		0	$131.24
		20ETR937		0	$20.35
		20ETR937 Total		0	$20.35
		20ETR942		0	$16.96
		20ETR942 Total		0	$16.96
		20ETR943		0	$222.12
		20ETR943 Total		0	$222.12
		20ETRECI		0	$2,124.46
		20ETRECI Total		0	$2,124.46
	202104 Total			**0**	**$28,630.13**
	202105	20ETR006		0	$345.88
		20ETR006 Total		0	$345.88
		20ETR013		0	$211.73
		20ETR013 Total		0	$211.73
		20ETR016		0	-$148.19
		20ETR016 Total		0	-$148.19
		20ETR041		0	$0.44
		20ETR041 Total		0	$0.44
		20ETR066		0	$410.80
		20ETR066 Total		0	$410.80
		20ETR118		0	$713.27
		20ETR118 Total		0	$713.27
		20ETR119		0	$12.60

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202105**	20ETR119 Total		0	$12.60
		20ETR179		0	$22.68
		20ETR179 Total		0	$22.68
		20ETRECI		0	$2,991.32
		20ETRECI Total		0	$2,991.32
	202105 Total			**0**	**$4,560.53**
	202106	20ETR004		0	$11.90
		20ETR004 Total		0	$11.90
		20ETR007		0	$131.05
		20ETR007 Total		0	$131.05
		20ETR013		0	$874.64
		20ETR013 Total		0	$874.64
		20ETR016		0	$98.79
		20ETR016 Total		0	$98.79
		20ETR018		0	$265.41
		20ETR018 Total		0	$265.41
		20ETR020		0	$15.03
		20ETR020 Total		0	$15.03
		20ETR022		0	$144.83
		20ETR022 Total		0	$144.83
		20ETR053		0	$28.20
		20ETR053 Total		0	$28.20
		20ETR093		0	$5.88
		20ETR093 Total		0	$5.88
		20ETR099		0	$15.12
		20ETR099 Total		0	$15.12
		20ETR118		0	$41.53
		20ETR118 Total		0	$41.53
		20ETR119		0	-$0.27
		20ETR119 Total		0	-$0.27
		20ETR131		0	$80.82

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202106**	20ETR131 Total		0	$80.82
		20ETR179		0	$0.27
		20ETR179 Total		0	$0.27
		20ETR180		0	$10.85
		20ETR180 Total		0	$10.85
		20ETR937		0	$14.33
		20ETR937 Total		0	$14.33
		20ETR941		0	$8.18
		20ETR941 Total		0	$8.18
	202106 Total			**0**	**$1,746.56**
	202107	20ETR007		0	$65.98
		20ETR007 Total		0	$65.98
		20ETR008		0	$87.17
		20ETR008 Total		0	$87.17
		20ETR010		0	$130.76
		20ETR010 Total		0	$130.76
		20ETR012		0	$160.00
		20ETR012 Total		0	$160.00
		20ETR013		0	$57.33
		20ETR013 Total		0	$57.33
		20ETR018		0	$120.91
		20ETR018 Total		0	$120.91
		20ETR022		0	$50.48
		20ETR022 Total		0	$50.48
		20ETR114		0	$10.52
		20ETR114 Total		0	$10.52
		20ETR131		0	$135.50
		20ETR131 Total		0	$135.50
		20ETR166		0	$2.29
		20ETR166 Total		0	$2.29
		20ETR177		0	$62.06

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202107**	20ETR177 Total		0	$62.06
		20ETR910		0	$19.21
		20ETR910 Total		0	$19.21
		20ETR937		0	$24.32
		20ETR937 Total		0	$24.32
		20ETRECI		0	$1,289.70
		20ETRECI Total		0	$1,289.70
	202107 Total			**0**	**$2,216.23**
	202108	20ETR013		0	-$12.39
		20ETR013 Total		0	-$12.39
		20ETRECI		0	$918.99
		20ETRECI Total		0	$918.99
	202108 Total			**0**	**$906.60**
	202109	20ETR013		0	$12.39
		20ETR013 Total		0	$12.39
		20ETR937		0	$13.42
		20ETR937 Total		0	$13.42
		20ETRECI		0	$87.02
		20ETRECI Total		0	$87.02
	202109 Total			**0**	**$112.83**
	202110	20ETR066		0	$232.79
		20ETR066 Total		0	$232.79
		20ETR180		0	$49.47
		20ETR180 Total		0	$49.47
		20ETRECI		0	$1,319.42
		20ETRECI Total		0	$1,319.42
	202110 Total			**0**	**$1,601.68**
	202111	20ETRECI		0	$2,041.86
		20ETRECI Total		0	$2,041.86
	202111 Total			**0**	**$2,041.86**
	202201	20ETR085		0	$25.60

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202201**	20ETR085 Total		0	$25.60
	202201 Total			**0**	**$25.60**
	202202	20ETRECI		0	$297.61
		20ETRECI Total		0	$297.61
	202202 Total			**0**	**$297.61**
	202203	20ETR052		0	$102.89
		20ETR052 Total		0	$102.89
		20ETR055		0	$30.89
		20ETR055 Total		0	$30.89
		20ETR065		0	$37.94
		20ETR065 Total		0	$37.94
		20ETR066		0	$302.63
		20ETR066 Total		0	$302.63
		20ETR194		0	$27.71
		20ETR194 Total		0	$27.71
		20ETRECI		0	-$297.61
		20ETRECI Total		0	-$297.61
	202203 Total			**0**	**$204.45**
	202206	20ETR053		0	$31.87
		20ETR053 Total		0	$31.87
	202206 Total			**0**	**$31.87**
Indirect/Overheads Total				**0**	**$381,406.55**
Outside Services	**202001**	20ETRUVL	Contractor Accrual	0	$1,993,485.00
		20ETRUVL Total		0	$1,993,485.00
	202001 Total			**0**	**$1,993,485.00**
	202002	20ETR013	DAVIS TREE & LOGGING	0	$37,127.91
		20ETR013 Total		0	$37,127.91
		20ETR041	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$8,640.56
		20ETR041 Total		[redacted]	$8,640.56
		20ETR090	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$4,309.28
		20ETR090 Total		[redacted]	$4,309.28

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202002	20ETR093	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$1,935.46
		20ETR093 Total			$1,935.46
		20ETR100	DISTINCTIVE GARDENS & TREE CARE LLC		$138,754.52
		20ETR100 Total			$138,754.52
		20ETR102	DISTINCTIVE GARDENS & TREE CARE LLC		$133,238.30
		20ETR102 Total			$133,238.30
		20ETR112	DISTINCTIVE GARDENS & TREE CARE LLC		$3,169.18
		20ETR112 Total			$3,169.18
		20ETR116	DISTINCTIVE GARDENS & TREE CARE LLC		$16,197.25
		20ETR116 Total			$16,197.25
		20ETR156	DISTINCTIVE GARDENS & TREE CARE LLC		$20,030.66
		20ETR156 Total			$20,030.66
		20ETR173	DISTINCTIVE GARDENS & TREE CARE LLC		$41,832.48
		20ETR173 Total			$41,832.48
		20ETR943	DISTINCTIVE GARDENS & TREE CARE LLC		$5,362.47
		20ETR943 Total			$5,362.47
		20ETRUVL	Contractor Accrual	0	$2,399,707.00
		20ETRUVL Total		0	$2,399,707.00
	202002 Total			[redacted]	**$2,810,305.07**
	202003	20ETR002	ASPLUNDH TREE EXPERT CO		$47,948.57
		20ETR002 Total			$47,948.57
		20ETR003	ASPLUNDH TREE EXPERT CO		$4,202.99
		20ETR003 Total			$4,202.99
		20ETR004	ASPLUNDH TREE EXPERT CO		$22,201.40
			LEWIS TREE SERVICE INC		$3,762.32
		20ETR004 Total			$25,963.72
		20ETR005	LEWIS TREE SERVICE INC	0	$4,665.00
		20ETR005 Total		0	$4,665.00
		20ETR006	ASPLUNDH TREE EXPERT CO	[redacted]	$6,920.66
		20ETR006 Total			$6,920.66
		20ETR007	LEWIS TREE SERVICE INC		$26,454.12

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202003**	20ETR007 Total			$26,454.12
		20ETR008	STANLEY TREE SERVICE INC		$4,733.57
		20ETR008 Total			$4,733.57
		20ETR010	ASPLUNDH TREE EXPERT CO		$117,214.55
		20ETR010 Total			$117,214.55
		20ETR013	DAVIS TREE & LOGGING		$0.00
			LEWIS TREE SERVICE INC		$237,187.50
			STANLEY TREE SERVICE INC		$3,328.71
		20ETR013 Total			$240,516.21
		20ETR014	ASPLUNDH TREE EXPERT CO		$3,555.50
			LEWIS TREE SERVICE INC		$48,675.00
		20ETR014 Total			$52,230.50
		20ETR015	ASPLUNDH TREE EXPERT CO		$2,613.38
		20ETR015 Total			$2,613.38
		20ETR016	LEWIS TREE SERVICE INC		$94,405.28
		20ETR016 Total			$94,405.28
		20ETR019	LEWIS TREE SERVICE INC		$3,144.10
		20ETR019 Total			$3,144.10
		20ETR020	ASPLUNDH TREE EXPERT CO		$33,858.62
		20ETR020 Total			$33,858.62
		20ETR022	STANLEY TREE SERVICE INC		$7,788.19
		20ETR022 Total			$7,788.19
		20ETR030	ASPLUNDH TREE EXPERT CO		$5,136.51
		20ETR030 Total			$5,136.51
		20ETR032	ASPLUNDH TREE EXPERT CO		$4,667.04
		20ETR032 Total			$4,667.04
		20ETR033	ASPLUNDH TREE EXPERT CO		$32,649.23
		20ETR033 Total			$32,649.23
		20ETR034	ASPLUNDH TREE EXPERT CO		$7,226.44
		20ETR034 Total			$7,226.44
		20ETR037	ASPLUNDH TREE EXPERT CO		$2,602.71

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202003**	20ETR037 Total			$2,602.71
		20ETR041	ASPLUNDH TREE EXPERT CO		$4,873.05
			DISTINCTIVE GARDENS & TREE CARE LLC		$19,724.89
			STANLEY TREE SERVICE INC		$21,716.20
		20ETR041 Total			$46,314.14
		20ETR042	ASPLUNDH TREE EXPERT CO		$3,151.31
		20ETR042 Total			$3,151.31
		20ETR045	ASPLUNDH TREE EXPERT CO		$31,119.90
		20ETR045 Total			$31,119.90
		20ETR051	LEWIS TREE SERVICE INC		$10,931.70
		20ETR051 Total			$10,931.70
		20ETR052	DISTINCTIVE GARDENS & TREE CARE LLC		$24,318.03
			KNAPP TREE INC		$1,649.47
			LEWIS TREE SERVICE INC		$8,876.62
		20ETR052 Total			$34,844.12
		20ETR053	KNAPP TREE INC		$22,542.52
		20ETR053 Total			$22,542.52
		20ETR055	KNAPP TREE INC		$63,017.30
			LEWIS TREE SERVICE INC		$25,715.83
		20ETR055 Total			$88,733.13
		20ETR056	KNAPP TREE INC	0	$3,967.20
			LEWIS TREE SERVICE INC		$88,644.30
		20ETR056 Total			$92,611.50
		20ETR057	ASPLUNDH TREE EXPERT CO		$1,316.96
			KNAPP TREE INC		$88,329.11
			LEWIS TREE SERVICE INC		$16,443.93
		20ETR057 Total			$106,090.00
		20ETR065	LEWIS TREE SERVICE INC		$148,788.56
		20ETR065 Total			$148,788.56
		20ETR066	LEWIS TREE SERVICE INC		$67,193.16
		20ETR066 Total			$67,193.16

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202003	20ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$45,860.33
		20ETR070 Total			$45,860.33
		20ETR071	ASPLUNDH TREE EXPERT CO		$43,973.54
			STANLEY TREE SERVICE INC		$26,727.39
		20ETR071 Total			$70,700.93
		20ETR075	ASPLUNDH TREE EXPERT CO		$1,097.79
		20ETR075 Total			$1,097.79
		20ETR076	ASPLUNDH TREE EXPERT CO		$8,205.76
		20ETR076 Total			$8,205.76
		20ETR077	ASPLUNDH TREE EXPERT CO	0	$1,454.49
		20ETR077 Total		0	$1,454.49
		20ETR078	ASPLUNDH TREE EXPERT CO	[redacted]	$3,296.01
		20ETR078 Total			$3,296.01
		20ETR079	ASPLUNDH TREE EXPERT CO		$2,107.43
		20ETR079 Total			$2,107.43
		20ETR080	ASPLUNDH TREE EXPERT CO		$50,734.90
		20ETR080 Total			$50,734.90
		20ETR081	ASPLUNDH TREE EXPERT CO		$3,972.66
		20ETR081 Total			$3,972.66
		20ETR082	ASPLUNDH TREE EXPERT CO		$3,754.46
			TENNETT TREE SERVICE INC		$15,347.82
		20ETR082 Total			$19,102.28
		20ETR083	ASPLUNDH TREE EXPERT CO		$387.03
		20ETR083 Total			$387.03
		20ETR084	ASPLUNDH TREE EXPERT CO		$2,353.13
		20ETR084 Total			$2,353.13
		20ETR085	ASPLUNDH TREE EXPERT CO	0	$656.63
			TENNETT TREE SERVICE INC	[redacted]	$12,806.42
		20ETR085 Total			$13,463.05
		20ETR089	ASPLUNDH TREE EXPERT CO		$9,046.43
			LUCAS TREE EXPERTS		$6,368.07

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202003**	20ETR089	STANLEY TREE SERVICE INC	[redacted]	$1,272.51
		20ETR089 Total			$16,687.01
		20ETR091	DISTINCTIVE GARDENS & TREE CARE LLC		$4,498.69
		20ETR091 Total			$4,498.69
		20ETR092	LEWIS TREE SERVICE INC		$1,731.21
			LUCAS TREE EXPERTS	0	$382.56
			TENNETT TREE SERVICE INC	[redacted]	$998.84
		20ETR092 Total			$3,112.61
		20ETR093	LUCAS TREE EXPERTS	0	$1,084.86
			TENNETT TREE SERVICE INC	[redacted]	$6,762.00
		20ETR093 Total			$7,846.86
		20ETR094	ASPLUNDH TREE EXPERT CO		$19,984.14
			LUCAS TREE EXPERTS		$19,052.68
		20ETR094 Total			$39,036.82
		20ETR095	LUCAS TREE EXPERTS		$23,846.21
			STANLEY TREE SERVICE INC		$14,672.41
			TENNETT TREE SERVICE INC		$1,742.85
		20ETR095 Total			$40,261.47
		20ETR096	LUCAS TREE EXPERTS		$1,108.58
			TENNETT TREE SERVICE INC		$56,685.94
		20ETR096 Total			$57,794.52
		20ETR097	LUCAS TREE EXPERTS		$408.08
			TENNETT TREE SERVICE INC		$3,384.11
		20ETR097 Total			$3,792.19
		20ETR098	ASPLUNDH TREE EXPERT CO		$4,209.17
			STANLEY TREE SERVICE INC		$5,409.89
		20ETR098 Total			$9,619.06
		20ETR099	LUCAS TREE EXPERTS	0	$573.84
			STANLEY TREE SERVICE INC	[redacted]	$13,640.51
		20ETR099 Total			$14,214.35
		20ETR100	DISTINCTIVE GARDENS & TREE CARE LLC		$18,656.93

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202003**	20ETR100	LEWIS TREE SERVICE INC		$6,443.87
			LUCAS TREE EXPERTS		$3,007.88
			TENNETT TREE SERVICE INC		$10,114.47
		20ETR100 Total			$38,223.15
		20ETR101	LUCAS TREE EXPERTS		$1,084.86
		20ETR101 Total			$1,084.86
		20ETR102	DISTINCTIVE GARDENS & TREE CARE LLC		$106,485.79
			LUCAS TREE EXPERTS		$1,694.88
			STANLEY TREE SERVICE INC	0	$493.20
		20ETR102 Total			$108,673.87
		20ETR103	LUCAS TREE EXPERTS		$6,314.57
			STANLEY TREE SERVICE INC		$63,209.42
		20ETR103 Total			$69,523.99
		20ETR111	ASPLUNDH TREE EXPERT CO		$1,755.45
			DISTINCTIVE GARDENS & TREE CARE LLC		$11,910.80
		20ETR111 Total			$13,666.25
		20ETR112	ASPLUNDH TREE EXPERT CO		$12,695.85
		20ETR112 Total			$12,695.85
		20ETR113	ASPLUNDH TREE EXPERT CO		$5,285.66
		20ETR113 Total			$5,285.66
		20ETR114	ASPLUNDH TREE EXPERT CO		$25,739.60
		20ETR114 Total			$25,739.60
		20ETR115	ASPLUNDH TREE EXPERT CO		$35,110.38
		20ETR115 Total			$35,110.38
		20ETR116	ASPLUNDH TREE EXPERT CO		$26,513.84
		20ETR116 Total			$26,513.84
		20ETR118	ASPLUNDH TREE EXPERT CO		$22,410.20
		20ETR118 Total			$22,410.20
		20ETR120	ASPLUNDH TREE EXPERT CO		$6,796.44
		20ETR120 Total			$6,796.44
		20ETR121	ASPLUNDH TREE EXPERT CO		$7,249.57

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202003**	20ETR121	LUCAS TREE EXPERTS	[redacted]	$58,891.95
		20ETR121 Total			$66,141.52
		20ETR122	ASPLUNDH TREE EXPERT CO		$22,525.91
			DISTINCTIVE GARDENS & TREE CARE LLC		$2,144.10
		20ETR122 Total			$24,670.01
		20ETR130	LEWIS TREE SERVICE INC		$40,970.26
		20ETR130 Total			$40,970.26
		20ETR132	LEWIS TREE SERVICE INC		$4,373.32
			STANLEY TREE SERVICE INC		$39,149.62
		20ETR132 Total			$43,522.94
		20ETR133	LEWIS TREE SERVICE INC		$7,861.95
		20ETR133 Total			$7,861.95
		20ETR134	LEWIS TREE SERVICE INC		$4,621.56
		20ETR134 Total			$4,621.56
		20ETR135	LEWIS TREE SERVICE INC	0	$4,218.00
		20ETR135 Total		0	$4,218.00
		20ETR137	LEWIS TREE SERVICE INC	[redacted]	$13,087.59
		20ETR137 Total			$13,087.59
		20ETR139	LEWIS TREE SERVICE INC	0	$588.33
		20ETR139 Total		0	$588.33
		20ETR141	LEWIS TREE SERVICE INC	[redacted]	$11,489.98
		20ETR141 Total			$11,489.98
		20ETR150	ASPLUNDH TREE EXPERT CO		$29,165.64
		20ETR150 Total			$29,165.64
		20ETR152	ASPLUNDH TREE EXPERT CO		$59,398.67
			TENNETT TREE SERVICE INC		$84,347.62
		20ETR152 Total			$143,746.29
		20ETR153	ASPLUNDH TREE EXPERT CO		$2,262.84
		20ETR153 Total			$2,262.84
		20ETR154	ASPLUNDH TREE EXPERT CO		$4,545.78
		20ETR154 Total			$4,545.78

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202003**	20ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$18,308.93
		20ETR155 Total			$18,308.93
		20ETR156	ASPLUNDH TREE EXPERT CO		$19,185.17
			TENNETT TREE SERVICE INC		$13,032.63
		20ETR156 Total			$32,217.80
		20ETR157	ASPLUNDH TREE EXPERT CO		$211,868.33
		20ETR157 Total			$211,868.33
		20ETR158	ASPLUNDH TREE EXPERT CO		$2,111.09
		20ETR158 Total			$2,111.09
		20ETR159	ASPLUNDH TREE EXPERT CO		$43,345.25
		20ETR159 Total			$43,345.25
		20ETR160	ASPLUNDH TREE EXPERT CO		$9,963.08
			LEWIS TREE SERVICE INC		$2,431.80
			TENNETT TREE SERVICE INC		$28,739.39
		20ETR160 Total			$41,134.27
		20ETR162	ASPLUNDH TREE EXPERT CO		$5,662.92
		20ETR162 Total			$5,662.92
		20ETR163	ASPLUNDH TREE EXPERT CO	0	$328.30
		20ETR163 Total		0	$328.30
		20ETR164	TENNETT TREE SERVICE INC	[redacted]	$10,822.42
		20ETR164 Total			$10,822.42
		20ETR165	ASPLUNDH TREE EXPERT CO		$2,014.20
		20ETR165 Total			$2,014.20
		20ETR166	ASPLUNDH TREE EXPERT CO		$6,034.61
		20ETR166 Total			$6,034.61
		20ETR167	ASPLUNDH TREE EXPERT CO		$4,458.58
		20ETR167 Total			$4,458.58
		20ETR168	LEWIS TREE SERVICE INC	0	$1,494.18
			LUCAS TREE EXPERTS	[redacted]	$956.40
		20ETR168 Total			$2,450.58
		20ETR169	LUCAS TREE EXPERTS		$2,249.48

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202003	20ETR169	TENNETT TREE SERVICE INC	[redacted]	$4,691.70
		20ETR169 Total			$6,941.18
		20ETR170	LEWIS TREE SERVICE INC		$15,502.37
			LUCAS TREE EXPERTS		$3,662.63
		20ETR170 Total			$19,165.00
		20ETR172	ASPLUNDH TREE EXPERT CO		$19,436.84
		20ETR172 Total			$19,436.84
		20ETR173	LEWIS TREE SERVICE INC		$20,901.44
			LUCAS TREE EXPERTS		$3,153.01
			TENNETT TREE SERVICE INC	0	$2,057.92
		20ETR173 Total		[redacted]	$26,112.37
		20ETR175	ASPLUNDH TREE EXPERT CO	0	$1,782.80
		20ETR175 Total		0	$1,782.80
		20ETR177	LEWIS TREE SERVICE INC		$51,809.69
			LUCAS TREE EXPERTS		$845.82
		20ETR177 Total			$52,655.51
		20ETR179	ASPLUNDH TREE EXPERT CO		$4,390.47
		20ETR179 Total			$4,390.47
		20ETR180	ASPLUNDH TREE EXPERT CO		$3,799.27
			DISTINCTIVE GARDENS & TREE CARE LLC		$3,294.73
		20ETR180 Total			$7,094.00
		20ETR190	LEWIS TREE SERVICE INC		$18,299.12
		20ETR190 Total			$18,299.12
		20ETR191	STANLEY TREE SERVICE INC		$1,035.74
		20ETR191 Total			$1,035.74
		20ETR192	LEWIS TREE SERVICE INC		-$0.10
		20ETR192 Total			-$0.10
		20ETR193	ASPLUNDH TREE EXPERT CO		$1,238.97
			LEWIS TREE SERVICE INC		$9,353.56
		20ETR193 Total			$10,592.53
		20ETR194	LEWIS TREE SERVICE INC		$11,196.27

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202003**	20ETR194 Total		[redacted]	$11,196.27
		20ETR195	LEWIS TREE SERVICE INC		$20,938.87
			STANLEY TREE SERVICE INC		$34,816.52
		20ETR195 Total			$55,755.39
		20ETR196	LEWIS TREE SERVICE INC		$2,681.70
		20ETR196 Total			$2,681.70
		20ETR405	LEWIS TREE SERVICE INC		$12,280.44
			STANLEY TREE SERVICE INC		$22,760.32
		20ETR405 Total			$35,040.76
		20ETR406	DISTINCTIVE GARDENS & TREE CARE LLC		$3,154.82
			LEWIS TREE SERVICE INC		$102,074.94
		20ETR406 Total			$105,229.76
		20ETR903	ASPLUNDH TREE EXPERT CO		$35,677.01
		20ETR903 Total			$35,677.01
		20ETR910	ASPLUNDH TREE EXPERT CO		$2,728.39
			DISTINCTIVE GARDENS & TREE CARE LLC		$5,037.37
		20ETR910 Total			$7,765.76
		20ETR928	LEWIS TREE SERVICE INC		$12,039.26
		20ETR928 Total			$12,039.26
		20ETR931	ASPLUNDH TREE EXPERT CO	0	$1,463.49
			STANLEY TREE SERVICE INC	[redacted]	$2,757.14
		20ETR931 Total			$4,220.63
		20ETR932	ASPLUNDH TREE EXPERT CO		$1,336.31
		20ETR932 Total			$1,336.31
		20ETR933	STANLEY TREE SERVICE INC		$67,047.90
		20ETR933 Total			$67,047.90
		20ETR937	ASPLUNDH TREE EXPERT CO		$49,238.62
		20ETR937 Total			$49,238.62
		20ETR938	ASPLUNDH TREE EXPERT CO		$3,046.86
			LEWIS TREE SERVICE INC	0	$1,131.21
			STANLEY TREE SERVICE INC	[redacted]	$9,005.29

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202003**	20ETR938 Total		[redacted]	$13,183.36
		20ETR941	ASPLUNDH TREE EXPERT CO		$1,168.19
		20ETR941 Total			$1,168.19
		20ETR942	ASPLUNDH TREE EXPERT CO		$39,949.45
			TENNETT TREE SERVICE INC		$1,695.48
		20ETR942 Total			$41,644.93
		20ETR943	ASPLUNDH TREE EXPERT CO		$1,658.72
		20ETR943 Total			$1,658.72
		20ETRUVL	Contractor Accrual	0	-$1,015,071.00
		20ETRUVL Total		0	-$1,015,071.00
	202003 Total			[redacted]	**$2,537,553.89**
	202004	20ETR002	ASPLUNDH TREE EXPERT CO		$7,982.54
		20ETR002 Total			$7,982.54
		20ETR004	LEWIS TREE SERVICE INC		$19,800.19
		20ETR004 Total			$19,800.19
		20ETR006	ASPLUNDH TREE EXPERT CO		$2,929.55
		20ETR006 Total			$2,929.55
		20ETR007	LEWIS TREE SERVICE INC		$42,719.00
		20ETR007 Total			$42,719.00
		20ETR010	ASPLUNDH TREE EXPERT CO		$165,579.25
		20ETR010 Total			$165,579.25
		20ETR013	LEWIS TREE SERVICE INC		$66,539.24
			STANLEY TREE SERVICE INC		$5,185.11
		20ETR013 Total			$71,724.35
		20ETR015	ASPLUNDH TREE EXPERT CO		$1,196.29
		20ETR015 Total			$1,196.29
		20ETR018	LEWIS TREE SERVICE INC	0	$33,218.00
		20ETR018 Total		0	$33,218.00
		20ETR019	LEWIS TREE SERVICE INC	[redacted]	$3,537.26
			STANLEY TREE SERVICE INC		$1,759.10
		20ETR019 Total			$5,296.36

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202004	20ETR020	ASPLUNDH TREE EXPERT CO	[redacted]	$48,303.81
		20ETR020 Total			$48,303.81
		20ETR022	LEWIS TREE SERVICE INC		$2,604.93
		20ETR022 Total			$2,604.93
		20ETR030	ASPLUNDH TREE EXPERT CO		$14,026.98
		20ETR030 Total			$14,026.98
		20ETR032	DISTINCTIVE GARDENS & TREE CARE LLC		$82,701.48
		20ETR032 Total			$82,701.48
		20ETR033	ASPLUNDH TREE EXPERT CO		$25,583.94
		20ETR033 Total			$25,583.94
		20ETR034	ASPLUNDH TREE EXPERT CO	0	$532.88
		20ETR034 Total		0	$532.88
		20ETR041	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$39,806.09
		20ETR041 Total			$39,806.09
		20ETR042	ASPLUNDH TREE EXPERT CO	0	$1,454.49
		20ETR042 Total		0	$1,454.49
		20ETR045	ASPLUNDH TREE EXPERT CO	[redacted]	$9,297.67
		20ETR045 Total			$9,297.67
		20ETR051	LEWIS TREE SERVICE INC		$26,403.32
		20ETR051 Total			$26,403.32
		20ETR052	DISTINCTIVE GARDENS & TREE CARE LLC		$12,364.24
			LEWIS TREE SERVICE INC		$39,359.51
		20ETR052 Total			$51,723.75
		20ETR055	KNAPP TREE INC		$33,291.34
		20ETR055 Total			$33,291.34
		20ETR056	KNAPP TREE INC	0	$2,289.52
			LEWIS TREE SERVICE INC		$34,890.58
		20ETR056 Total			$37,180.10
		20ETR057	KNAPP TREE INC		$44,168.73
		20ETR057 Total			$44,168.73
		20ETR065	LEWIS TREE SERVICE INC		$136,599.75

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202004**	20ETR065 Total		[redacted]	$136,599.75
		20ETR066	LEWIS TREE SERVICE INC	[redacted]	$99,257.32
		20ETR066 Total		[redacted]	$99,257.32
		20ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$68,311.93
		20ETR070 Total		[redacted]	$68,311.93
		20ETR071	ASPLUNDH TREE EXPERT CO	[redacted]	$17,085.14
			STANLEY TREE SERVICE INC	[redacted]	$47,000.62
		20ETR071 Total		[redacted]	$64,085.76
		20ETR075	ASPLUNDH TREE EXPERT CO	[redacted]	$5,285.61
		20ETR075 Total		[redacted]	$5,285.61
		20ETR076	ASPLUNDH TREE EXPERT CO	[redacted]	$7,362.61
		20ETR076 Total		[redacted]	$7,362.61
		20ETR077	ASPLUNDH TREE EXPERT CO	0	$1,782.77
		20ETR077 Total		0	$1,782.77
		20ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$3,296.01
		20ETR079 Total		[redacted]	$3,296.01
		20ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$8,064.18
		20ETR080 Total		[redacted]	$8,064.18
		20ETR081	ASPLUNDH TREE EXPERT CO	[redacted]	$3,928.14
		20ETR081 Total		[redacted]	$3,928.14
		20ETR082	ASPLUNDH TREE EXPERT CO	[redacted]	$3,391.85
			TENNETT TREE SERVICE INC	[redacted]	$6,208.88
		20ETR082 Total		[redacted]	$9,600.73
		20ETR083	ASPLUNDH TREE EXPERT CO	0	$1,902.79
		20ETR083 Total		0	$1,902.79
		20ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$7,795.60
		20ETR084 Total		[redacted]	$7,795.60
		20ETR085	ASPLUNDH TREE EXPERT CO	[redacted]	$1,104.90
		20ETR085 Total		[redacted]	$1,104.90
		20ETR089	LUCAS TREE EXPERTS	[redacted]	$6,874.68
			TENNETT TREE SERVICE INC	[redacted]	$8,852.77

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202004**	20ETR089 Total		[redacted]	$15,727.45
		20ETR090	TENNETT TREE SERVICE INC		$4,788.22
		20ETR090 Total			$4,788.22
		20ETR091	DISTINCTIVE GARDENS & TREE CARE LLC		$2,135.00
			LUCAS TREE EXPERTS		$1,163.94
		20ETR091 Total			$3,298.94
		20ETR092	LEWIS TREE SERVICE INC		$3,024.44
			LUCAS TREE EXPERTS	0	$255.04
		20ETR092 Total		[redacted]	$3,279.48
		20ETR093	LUCAS TREE EXPERTS	0	$1,798.30
			TENNETT TREE SERVICE INC	[redacted]	$1,903.68
		20ETR093 Total			$3,701.98
		20ETR094	ASPLUNDH TREE EXPERT CO		$1,159.93
			LUCAS TREE EXPERTS		$44,493.26
			TENNETT TREE SERVICE INC	0	$3,150.06
		20ETR094 Total		[redacted]	$48,803.25
		20ETR095	LUCAS TREE EXPERTS		$5,368.48
		20ETR095 Total			$5,368.48
		20ETR096	TENNETT TREE SERVICE INC		$83,342.88
		20ETR096 Total			$83,342.88
		20ETR097	LUCAS TREE EXPERTS		$1,147.86
			TENNETT TREE SERVICE INC		$5,591.20
		20ETR097 Total			$6,739.06
		20ETR099	TENNETT TREE SERVICE INC	0	$2,834.97
		20ETR099 Total		0	$2,834.97
		20ETR100	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$63,706.24
			LEWIS TREE SERVICE INC	0	$1,131.21
			LUCAS TREE EXPERTS	[redacted]	$1,828.60
			TENNETT TREE SERVICE INC		$1,812.69
		20ETR100 Total			$68,478.74
		20ETR102	DISTINCTIVE GARDENS & TREE CARE LLC		$8,397.93

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202004**	20ETR102	LUCAS TREE EXPERTS	0	$2,251.44
		20ETR102 Total			$10,649.37
		20ETR103	LUCAS TREE EXPERTS		$2,550.75
			TENNETT TREE SERVICE INC		$1,041.10
		20ETR103 Total			$3,591.85
		20ETR110	ASPLUNDH TREE EXPERT CO		$525.28
		20ETR110 Total			$525.28
		20ETR111	ASPLUNDH TREE EXPERT CO	0	$282.54
		20ETR111 Total		0	$282.54
		20ETR112	ASPLUNDH TREE EXPERT CO		$24,091.64
		20ETR112 Total			$24,091.64
		20ETR113	ASPLUNDH TREE EXPERT CO		$4,563.42
		20ETR113 Total			$4,563.42
		20ETR114	ASPLUNDH TREE EXPERT CO		$5,190.14
		20ETR114 Total			$5,190.14
		20ETR115	ASPLUNDH TREE EXPERT CO		$2,606.35
			LEWIS TREE SERVICE INC		$3,082.26
		20ETR115 Total			$5,688.61
		20ETR116	ASPLUNDH TREE EXPERT CO	0	$1,463.49
		20ETR116 Total		0	$1,463.49
		20ETR118	ASPLUNDH TREE EXPERT CO		$71,561.40
		20ETR118 Total			$71,561.40
		20ETR119	ASPLUNDH TREE EXPERT CO	0	$1,454.49
		20ETR119 Total		0	$1,454.49
		20ETR120	ASPLUNDH TREE EXPERT CO		$6,721.32
		20ETR120 Total			$6,721.32
		20ETR121	DISTINCTIVE GARDENS & TREE CARE LLC		$5,378.69
			LUCAS TREE EXPERTS		$63,448.07
		20ETR121 Total			$68,826.76
		20ETR123	ASPLUNDH TREE EXPERT CO		$4,690.30
		20ETR123 Total			$4,690.30

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202004	20ETR132	LEWIS TREE SERVICE INC	[redacted]	$9,066.47
		20ETR132 Total			$9,066.47
		20ETR133	LEWIS TREE SERVICE INC		$47,418.88
		20ETR133 Total			$47,418.88
		20ETR135	LEWIS TREE SERVICE INC	0	$2,167.00
		20ETR135 Total		0	$2,167.00
		20ETR141	LEWIS TREE SERVICE INC	[redacted]	$821.58
		20ETR141 Total			$821.58
		20ETR152	ASPLUNDH TREE EXPERT CO		$37,671.96
		20ETR152 Total			$37,671.96
		20ETR153	ASPLUNDH TREE EXPERT CO	0	$1,781.79
		20ETR153 Total		0	$1,781.79
		20ETR154	ASPLUNDH TREE EXPERT CO	[redacted]	$3,185.76
		20ETR154 Total			$3,185.76
		20ETR155	ASPLUNDH TREE EXPERT CO		$8,067.02
		20ETR155 Total			$8,067.02
		20ETR156	ASPLUNDH TREE EXPERT CO		$16,420.66
			TENNETT TREE SERVICE INC		$12,191.72
		20ETR156 Total			$28,612.38
		20ETR157	ASPLUNDH TREE EXPERT CO		$53,925.19
			TENNETT TREE SERVICE INC		$3,148.99
		20ETR157 Total			$57,074.18
		20ETR159	ASPLUNDH TREE EXPERT CO		$42,455.16
		20ETR159 Total			$42,455.16
		20ETR160	ASPLUNDH TREE EXPERT CO		$2,145.35
			LEWIS TREE SERVICE INC		$7,754.56
		20ETR160 Total			$9,899.91
		20ETR161	TENNETT TREE SERVICE INC		$5,353.29
		20ETR161 Total			$5,353.29
		20ETR162	ASPLUNDH TREE EXPERT CO		$55,790.26
			DISTINCTIVE GARDENS & TREE CARE LLC		$5,358.75

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202004**	20ETR162 Total			$61,149.01
		20ETR163	TENNETT TREE SERVICE INC		$2,853.60
		20ETR163 Total			$2,853.60
		20ETR164	LEWIS TREE SERVICE INC		$7,261.63
			LUCAS TREE EXPERTS	0	$446.31
		20ETR164 Total			$7,707.94
		20ETR165	ASPLUNDH TREE EXPERT CO	0	$328.30
			LEWIS TREE SERVICE INC		$22,081.30
		20ETR165 Total			$22,409.60
		20ETR166	ASPLUNDH TREE EXPERT CO		$55,205.94
			DISTINCTIVE GARDENS & TREE CARE LLC		$26,414.07
		20ETR166 Total			$81,620.01
		20ETR167	ASPLUNDH TREE EXPERT CO		$38,000.27
		20ETR167 Total			$38,000.27
		20ETR168	TENNETT TREE SERVICE INC	0	$1,509.30
		20ETR168 Total		0	$1,509.30
		20ETR169	LUCAS TREE EXPERTS		$813.29
			TENNETT TREE SERVICE INC		$5,746.18
		20ETR169 Total			$6,559.47
		20ETR170	LEWIS TREE SERVICE INC		$8,109.62
			LUCAS TREE EXPERTS		$4,075.32
		20ETR170 Total			$12,184.94
		20ETR172	ASPLUNDH TREE EXPERT CO		$10,392.42
		20ETR172 Total			$10,392.42
		20ETR173	LEWIS TREE SERVICE INC		$41,944.54
		20ETR173 Total			$41,944.54
		20ETR174	LUCAS TREE EXPERTS		$418.72
		20ETR174 Total			$418.72
		20ETR175	ASPLUNDH TREE EXPERT CO		$1,481.00
			TENNETT TREE SERVICE INC		$1,559.64
		20ETR175 Total			$3,040.64

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202004**	20ETR176	ASPLUNDH TREE EXPERT CO	0	$1,454.49
		20ETR176 Total		0	$1,454.49
		20ETR177	LEWIS TREE SERVICE INC	[redacted]	$63,066.11
			LUCAS TREE EXPERTS		$573.84
			TENNETT TREE SERVICE INC		$27,724.55
		20ETR177 Total			$91,364.50
		20ETR180	ASPLUNDH TREE EXPERT CO		$9,876.84
			TENNETT TREE SERVICE INC		$2,826.84
		20ETR180 Total			$12,703.68
		20ETR190	LEWIS TREE SERVICE INC		$1,206.66
		20ETR190 Total			$1,206.66
		20ETR191	STANLEY TREE SERVICE INC		$8,396.10
		20ETR191 Total			$8,396.10
		20ETR192	LEWIS TREE SERVICE INC		$1,494.18
		20ETR192 Total			$1,494.18
		20ETR193	LEWIS TREE SERVICE INC		$4,377.31
		20ETR193 Total			$4,377.31
		20ETR194	LEWIS TREE SERVICE INC		$4,210.02
		20ETR194 Total			$4,210.02
		20ETR195	LEWIS TREE SERVICE INC		$39,536.15
			STANLEY TREE SERVICE INC		$1,976.71
		20ETR195 Total			$41,512.86
		20ETR405	LEWIS TREE SERVICE INC		$5,511.61
			STANLEY TREE SERVICE INC		$57,018.16
		20ETR405 Total			$62,529.77
		20ETR406	LEWIS TREE SERVICE INC		$39,402.72
		20ETR406 Total			$39,402.72
		20ETR407	LEWIS TREE SERVICE INC		$17,229.18
		20ETR407 Total			$17,229.18
		20ETR903	ASPLUNDH TREE EXPERT CO		$23,496.45
		20ETR903 Total			$23,496.45

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202004**	20ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$9,954.06
			DISTINCTIVE GARDENS & TREE CARE LLC		$2,915.29
		20ETR910 Total			$12,869.35
		20ETR931	ASPLUNDH TREE EXPERT CO		$3,463.04
		20ETR931 Total			$3,463.04
		20ETR936	ASPLUNDH TREE EXPERT CO		$2,720.83
		20ETR936 Total			$2,720.83
		20ETR937	ASPLUNDH TREE EXPERT CO		$43,015.22
		20ETR937 Total			$43,015.22
		20ETR938	ASPLUNDH TREE EXPERT CO		$59,933.03
		20ETR938 Total			$59,933.03
		20ETR941	ASPLUNDH TREE EXPERT CO		$25,700.72
		20ETR941 Total			$25,700.72
		20ETR942	ASPLUNDH TREE EXPERT CO		$64,129.71
			DISTINCTIVE GARDENS & TREE CARE LLC		$4,770.05
		20ETR942 Total			$68,899.76
		20ETRUVL	Contractor Accrual	0	-$575,500.00
		20ETRUVL Total		0	-$575,500.00
	202004 Total			[redacted]	**$2,135,412.91**
	202005	20ETR002	ASPLUNDH TREE EXPERT CO		$30,463.71
			LEWIS TREE SERVICE INC		$14,168.31
		20ETR002 Total			$44,632.02
		20ETR003	ASPLUNDH TREE EXPERT CO	0	$1,121.49
		20ETR003 Total		0	$1,121.49
		20ETR004	ASPLUNDH TREE EXPERT CO	0	$1,454.47
			LEWIS TREE SERVICE INC	[redacted]	$2,981.18
		20ETR004 Total			$4,435.65
		20ETR006	ASPLUNDH TREE EXPERT CO		$2,665.82
		20ETR006 Total			$2,665.82
		20ETR007	LEWIS TREE SERVICE INC		$47,984.00
		20ETR007 Total			$47,984.00

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202005	20ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$129,467.83
		20ETR010 Total			$129,467.83
		20ETR013	LEWIS TREE SERVICE INC		$85,514.79
		20ETR013 Total			$85,514.79
		20ETR014	LEWIS TREE SERVICE INC	0	$4,657.00
		20ETR014 Total		0	$4,657.00
		20ETR015	ASPLUNDH TREE EXPERT CO	[redacted]	$737.81
		20ETR015 Total			$737.81
		20ETR018	LEWIS TREE SERVICE INC	0	$12,168.00
		20ETR018 Total		0	$12,168.00
		20ETR019	LEWIS TREE SERVICE INC	[redacted]	$691.44
			STANLEY TREE SERVICE INC		$43,227.71
		20ETR019 Total			$43,919.15
		20ETR020	ASPLUNDH TREE EXPERT CO		$30,488.01
			DISTINCTIVE GARDENS & TREE CARE LLC		$3,449.43
			LUCAS TREE EXPERTS		$1,503.00
		20ETR020 Total			$35,440.44
		20ETR022	LEWIS TREE SERVICE INC		$35,518.00
		20ETR022 Total			$35,518.00
		20ETR023	LEWIS TREE SERVICE INC	0	$1,005.52
		20ETR023 Total		0	$1,005.52
		20ETR030	ASPLUNDH TREE EXPERT CO	0	$934.64
		20ETR030 Total		0	$934.64
		20ETR031	ASPLUNDH TREE EXPERT CO	[redacted]	$2,442.60
		20ETR031 Total			$2,442.60
		20ETR032	ASPLUNDH TREE EXPERT CO		$501.00
			DISTINCTIVE GARDENS & TREE CARE LLC		$59,088.60
		20ETR032 Total			$59,589.60
		20ETR033	ASPLUNDH TREE EXPERT CO		$10,529.36
			TENNETT TREE SERVICE INC		$7,433.58
		20ETR033 Total			$17,962.94

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202005**	20ETR040	ASPLUNDH TREE EXPERT CO	0	$969.68
		20ETR040 Total		0	$969.68
		20ETR041	ASPLUNDH TREE EXPERT CO		$482.91
		20ETR041 Total			$482.91
		20ETR045	ASPLUNDH TREE EXPERT CO		$2,489.47
		20ETR045 Total			$2,489.47
		20ETR051	LEWIS TREE SERVICE INC		$83,923.14
		20ETR051 Total			$83,923.14
		20ETR052	KNAPP TREE INC		$2,624.87
			LEWIS TREE SERVICE INC		$32,426.15
		20ETR052 Total			$35,051.02
		20ETR053	KNAPP TREE INC		$11,282.94
		20ETR053 Total			$11,282.94
		20ETR054	KNAPP TREE INC		$3,639.76
		20ETR054 Total			$3,639.76
		20ETR055	KNAPP TREE INC		$9,065.76
		20ETR055 Total			$9,065.76
		20ETR056	KNAPP TREE INC		$46,076.69
			LEWIS TREE SERVICE INC		$6,848.16
		20ETR056 Total			$52,924.85
		20ETR057	KNAPP TREE INC		$8,113.05
			LEWIS TREE SERVICE INC		$7,556.49
		20ETR057 Total			$15,669.54
		20ETR065	LEWIS TREE SERVICE INC		$108,553.34
		20ETR065 Total			$108,553.34
		20ETR066	LEWIS TREE SERVICE INC		$128,329.64
		20ETR066 Total			$128,329.64
		20ETR070	ASPLUNDH TREE EXPERT CO		$21,458.60
		20ETR070 Total			$21,458.60
		20ETR071	ASPLUNDH TREE EXPERT CO		$3,179.42
			STANLEY TREE SERVICE INC		$12,572.78

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202005**	20ETR071 Total		[redacted]	$15,752.20
		20ETR075	ASPLUNDH TREE EXPERT CO		$2,045.43
		20ETR075 Total			$2,045.43
		20ETR076	ASPLUNDH TREE EXPERT CO		$1,749.96
		20ETR076 Total			$1,749.96
		20ETR079	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR079 Total		0	$295.47
		20ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$8,927.74
			LEWIS TREE SERVICE INC		$12,980.66
		20ETR080 Total			$21,908.40
		20ETR082	ASPLUNDH TREE EXPERT CO		$5,532.21
		20ETR082 Total			$5,532.21
		20ETR083	ASPLUNDH TREE EXPERT CO		$1,749.96
		20ETR083 Total			$1,749.96
		20ETR084	ASPLUNDH TREE EXPERT CO		$3,151.52
		20ETR084 Total			$3,151.52
		20ETR085	ASPLUNDH TREE EXPERT CO		$2,020.23
			TENNETT TREE SERVICE INC		$19,806.90
		20ETR085 Total			$21,827.13
		20ETR089	LUCAS TREE EXPERTS		$23,070.20
		20ETR089 Total			$23,070.20
		20ETR090	TENNETT TREE SERVICE INC		$4,359.06
		20ETR090 Total			$4,359.06
		20ETR091	ASPLUNDH TREE EXPERT CO		$16,375.52
		20ETR091 Total			$16,375.52
		20ETR092	TENNETT TREE SERVICE INC		$23,991.40
		20ETR092 Total			$23,991.40
		20ETR093	LUCAS TREE EXPERTS		$1,108.58
		20ETR093 Total			$1,108.58
		20ETR094	LUCAS TREE EXPERTS		$13,674.53
		20ETR094 Total			$13,674.53

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202005**	20ETR095	LUCAS TREE EXPERTS	[redacted]	$28,339.66
		20ETR095 Total			$28,339.66
		20ETR096	LUCAS TREE EXPERTS		$1,376.91
			TENNETT TREE SERVICE INC		$75,614.19
		20ETR096 Total			$76,991.10
		20ETR097	LUCAS TREE EXPERTS		$3,523.84
			TENNETT TREE SERVICE INC		$16,354.43
		20ETR097 Total			$19,878.27
		20ETR098	LUCAS TREE EXPERTS		$3,282.03
			TENNETT TREE SERVICE INC		$1,559.64
		20ETR098 Total			$4,841.67
		20ETR099	LUCAS TREE EXPERTS		$9,096.02
		20ETR099 Total			$9,096.02
		20ETR100	DISTINCTIVE GARDENS & TREE CARE LLC		$96,263.58
			LUCAS TREE EXPERTS		$803.40
			TENNETT TREE SERVICE INC		$3,314.41
		20ETR100 Total			$100,381.39
		20ETR101	LUCAS TREE EXPERTS		$2,740.43
		20ETR101 Total			$2,740.43
		20ETR102	ASPLUNDH TREE EXPERT CO		$2,317.78
			LUCAS TREE EXPERTS		$21,085.41
		20ETR102 Total			$23,403.19
		20ETR103	LUCAS TREE EXPERTS		$2,665.51
		20ETR103 Total			$2,665.51
		20ETR110	ASPLUNDH TREE EXPERT CO		$1,564.93
		20ETR110 Total			$1,564.93
		20ETR112	ASPLUNDH TREE EXPERT CO		$4,088.51
		20ETR112 Total			$4,088.51
		20ETR113	ASPLUNDH TREE EXPERT CO	0	$590.94
		20ETR113 Total		0	$590.94
		20ETR114	ASPLUNDH TREE EXPERT CO	0	$753.44

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202005**	20ETR114 Total		0	$753.44
		20ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$4,939.87
		20ETR116 Total			$4,939.87
		20ETR118	ASPLUNDH TREE EXPERT CO		$8,410.10
		20ETR118 Total			$8,410.10
		20ETR121	ASPLUNDH TREE EXPERT CO		$1,300.88
			LUCAS TREE EXPERTS		$30,529.73
		20ETR121 Total			$31,830.61
		20ETR122	ASPLUNDH TREE EXPERT CO	0	$1,508.54
		20ETR122 Total		0	$1,508.54
		20ETR123	ASPLUNDH TREE EXPERT CO	[redacted]	$27,854.65
		20ETR123 Total			$27,854.65
		20ETR132	LEWIS TREE SERVICE INC		$11,435.59
			STANLEY TREE SERVICE INC		$41,097.81
		20ETR132 Total			$52,533.40
		20ETR133	LEWIS TREE SERVICE INC		$32,566.17
		20ETR133 Total			$32,566.17
		20ETR137	LEWIS TREE SERVICE INC		$1,168.94
		20ETR137 Total			$1,168.94
		20ETR139	LEWIS TREE SERVICE INC	0	$1,494.18
		20ETR139 Total		0	$1,494.18
		20ETR150	ASPLUNDH TREE EXPERT CO	[redacted]	$1,612.59
		20ETR150 Total			$1,612.59
		20ETR151	ASPLUNDH TREE EXPERT CO	0	$2,276.54
		20ETR151 Total		0	$2,276.54
		20ETR152	ASPLUNDH TREE EXPERT CO	[redacted]	$26,729.92
		20ETR152 Total			$26,729.92
		20ETR153	ASPLUNDH TREE EXPERT CO	0	$1,454.49
		20ETR153 Total		0	$1,454.49
		20ETR154	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR154 Total		0	$295.47

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202005**	20ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$27,008.52
		20ETR155 Total			$27,008.52
		20ETR156	ASPLUNDH TREE EXPERT CO		$13,489.37
			TENNETT TREE SERVICE INC		$3,206.21
		20ETR156 Total			$16,695.58
		20ETR157	ASPLUNDH TREE EXPERT CO		$27,991.98
		20ETR157 Total			$27,991.98
		20ETR158	ASPLUNDH TREE EXPERT CO		$515.06
		20ETR158 Total			$515.06
		20ETR159	ASPLUNDH TREE EXPERT CO		$12,181.52
		20ETR159 Total			$12,181.52
		20ETR160	ASPLUNDH TREE EXPERT CO	0	$590.94
			LEWIS TREE SERVICE INC	[redacted]	$3,831.48
		20ETR160 Total			$4,422.42
		20ETR161	LUCAS TREE EXPERTS		$1,088.20
		20ETR161 Total			$1,088.20
		20ETR162	ASPLUNDH TREE EXPERT CO		$53,717.36
		20ETR162 Total			$53,717.36
		20ETR164	LEWIS TREE SERVICE INC		$14,596.73
			LUCAS TREE EXPERTS	0	$255.04
			TENNETT TREE SERVICE INC	[redacted]	$19,287.77
		20ETR164 Total			$34,139.54
		20ETR165	LEWIS TREE SERVICE INC		$27,608.92
		20ETR165 Total			$27,608.92
		20ETR166	ASPLUNDH TREE EXPERT CO		$23,257.40
		20ETR166 Total			$23,257.40
		20ETR167	ASPLUNDH TREE EXPERT CO		$69,696.69
		20ETR167 Total			$69,696.69
		20ETR168	LEWIS TREE SERVICE INC		$2,324.28
			LUCAS TREE EXPERTS		$765.12
		20ETR168 Total			$3,089.40

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202005**	20ETR169	TENNETT TREE SERVICE INC	0	$2,475.89
		20ETR169 Total		0	$2,475.89
		20ETR170	LUCAS TREE EXPERTS	[redacted]	$1,185.96
		20ETR170 Total			$1,185.96
		20ETR172	ASPLUNDH TREE EXPERT CO		$9,675.50
		20ETR172 Total			$9,675.50
		20ETR173	LEWIS TREE SERVICE INC		$58,321.93
			LUCAS TREE EXPERTS		$573.84
		20ETR173 Total			$58,895.77
		20ETR174	LUCAS TREE EXPERTS		$2,792.67
		20ETR174 Total			$2,792.67
		20ETR175	ASPLUNDH TREE EXPERT CO		$1,789.38
		20ETR175 Total			$1,789.38
		20ETR177	LEWIS TREE SERVICE INC		$56,958.54
			LUCAS TREE EXPERTS		$622.80
			TENNETT TREE SERVICE INC		$1,661.08
		20ETR177 Total			$59,242.42
		20ETR178	ASPLUNDH TREE EXPERT CO	0	$295.47
			TENNETT TREE SERVICE INC	0	$1,212.00
		20ETR178 Total		0	$1,507.47
		20ETR180	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR180 Total		0	$295.47
		20ETR191	STANLEY TREE SERVICE INC	[redacted]	$9,743.57
		20ETR191 Total			$9,743.57
		20ETR192	LEWIS TREE SERVICE INC	0	$1,719.52
		20ETR192 Total		0	$1,719.52
		20ETR194	LEWIS TREE SERVICE INC	[redacted]	$49,917.42
		20ETR194 Total			$49,917.42
		20ETR195	LEWIS TREE SERVICE INC		$69,771.94
		20ETR195 Total			$69,771.94
		20ETR405	LEWIS TREE SERVICE INC		$448.68

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202005**	20ETR405	STANLEY TREE SERVICE INC	[redacted]	$85,634.37
		20ETR405 Total			$86,083.05
		20ETR406	DISTINCTIVE GARDENS & TREE CARE LLC		$2,151.23
			LEWIS TREE SERVICE INC		$18,779.44
		20ETR406 Total			$20,930.67
		20ETR407	LEWIS TREE SERVICE INC		$18,523.60
		20ETR407 Total			$18,523.60
		20ETR903	ASPLUNDH TREE EXPERT CO		$7,336.68
		20ETR903 Total			$7,336.68
		20ETR910	ASPLUNDH TREE EXPERT CO		$42,313.96
		20ETR910 Total			$42,313.96
		20ETR931	ASPLUNDH TREE EXPERT CO		$1,278.95
			STANLEY TREE SERVICE INC		$1,027.52
		20ETR931 Total			$2,306.47
		20ETR933	STANLEY TREE SERVICE INC	0	$246.60
		20ETR933 Total		0	$246.60
		20ETR934	ASPLUNDH TREE EXPERT CO		$50,977.50
		20ETR934 Total			$50,977.50
		20ETR936	ASPLUNDH TREE EXPERT CO		$6,584.78
		20ETR936 Total			$6,584.78
		20ETR937	ASPLUNDH TREE EXPERT CO		$3,789.54
			DISTINCTIVE GARDENS & TREE CARE LLC		$9,218.41
		20ETR937 Total			$13,007.95
		20ETR938	ASPLUNDH TREE EXPERT CO		$14,905.67
			LEWIS TREE SERVICE INC	0	$1,075.92
		20ETR938 Total			$15,981.59
		20ETR941	ASPLUNDH TREE EXPERT CO		$911.41
		20ETR941 Total			$911.41
		20ETR942	ASPLUNDH TREE EXPERT CO		$10,284.08
		20ETR942 Total			$10,284.08
		20ETRUVL	Contractor Accrual	0	-$184,187.00

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202005**	20ETRUVL Total		0	-$184,187.00
	202005 Total			[redacted]	**$2,292,366.96**
	202006	20ETR002	ASPLUNDH TREE EXPERT CO	[redacted]	$8,273.41
		20ETR002 Total		[redacted]	$8,273.41
		20ETR003	ASPLUNDH TREE EXPERT CO	[redacted]	$2,943.51
		20ETR003 Total		[redacted]	$2,943.51
		20ETR006	ASPLUNDH TREE EXPERT CO	[redacted]	$3,401.26
		20ETR006 Total		[redacted]	$3,401.26
		20ETR007	LEWIS TREE SERVICE INC	[redacted]	$19,313.00
		20ETR007 Total		[redacted]	$19,313.00
		20ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$129,292.36
		20ETR010 Total		[redacted]	$129,292.36
		20ETR012	STANLEY TREE SERVICE INC	0	$1,951.50
		20ETR012 Total		0	$1,951.50
		20ETR013	LEWIS TREE SERVICE INC	[redacted]	$159,665.92
			STANLEY TREE SERVICE INC	[redacted]	$4,020.74
		20ETR013 Total		[redacted]	$163,686.66
		20ETR014	LEWIS TREE SERVICE INC	0	$4,218.00
		20ETR014 Total		0	$4,218.00
		20ETR019	STANLEY TREE SERVICE INC	[redacted]	$10,506.57
		20ETR019 Total		[redacted]	$10,506.57
		20ETR020	ASPLUNDH TREE EXPERT CO	[redacted]	$16,075.53
		20ETR020 Total		[redacted]	$16,075.53
		20ETR022	LEWIS TREE SERVICE INC	[redacted]	$61,747.26
		20ETR022 Total		[redacted]	$61,747.26
		20ETR023	LEWIS TREE SERVICE INC	0	$1,743.22
		20ETR023 Total		0	$1,743.22
		20ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$23,765.52
		20ETR030 Total		[redacted]	$23,765.52
		20ETR031	ASPLUNDH TREE EXPERT CO	[redacted]	$7,169.57
		20ETR031 Total		[redacted]	$7,169.57

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202006	20ETR032	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$17,179.50
		20ETR032 Total			$17,179.50
		20ETR033	ASPLUNDH TREE EXPERT CO		$10,052.09
			STANLEY TREE SERVICE INC		$526.10
		20ETR033 Total			$10,578.19
		20ETR034	ASPLUNDH TREE EXPERT CO		$21,253.13
			DISTINCTIVE GARDENS & TREE CARE LLC		$3,954.94
		20ETR034 Total			$25,208.07
		20ETR037	ASPLUNDH TREE EXPERT CO		$619.41
		20ETR037 Total			$619.41
		20ETR040	DISTINCTIVE GARDENS & TREE CARE LLC		$4,410.65
		20ETR040 Total			$4,410.65
		20ETR045	ASPLUNDH TREE EXPERT CO		$13,091.47
		20ETR045 Total			$13,091.47
		20ETR051	LEWIS TREE SERVICE INC		$20,007.76
		20ETR051 Total			$20,007.76
		20ETR052	LEWIS TREE SERVICE INC		$40,066.74
		20ETR052 Total			$40,066.74
		20ETR056	KNAPP TREE INC		$43,454.34
			LEWIS TREE SERVICE INC		$8,537.94
		20ETR056 Total			$51,992.28
		20ETR057	LEWIS TREE SERVICE INC		$15,140.19
		20ETR057 Total			$15,140.19
		20ETR065	LEWIS TREE SERVICE INC		$49,372.85
		20ETR065 Total			$49,372.85
		20ETR066	LEWIS TREE SERVICE INC		$62,513.19
		20ETR066 Total			$62,513.19
		20ETR070	ASPLUNDH TREE EXPERT CO		$15,519.87
		20ETR070 Total			$15,519.87
		20ETR071	ASPLUNDH TREE EXPERT CO		$9,840.93
			STANLEY TREE SERVICE INC		$13,429.95

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202006**	20ETR071 Total		[redacted]	$23,270.88
		20ETR075	ASPLUNDH TREE EXPERT CO	0	$590.94
		20ETR075 Total		0	$590.94
		20ETR077	ASPLUNDH TREE EXPERT CO	0	$1,749.96
		20ETR077 Total		0	$1,749.96
		20ETR078	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR078 Total		0	$295.47
		20ETR079	ASPLUNDH TREE EXPERT CO	0	$590.94
		20ETR079 Total		0	$590.94
		20ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$4,363.47
			LEWIS TREE SERVICE INC		$36,397.17
		20ETR080 Total			$40,760.64
		20ETR081	ASPLUNDH TREE EXPERT CO	0	$1,749.96
		20ETR081 Total		0	$1,749.96
		20ETR082	ASPLUNDH TREE EXPERT CO	[redacted]	$1,933.97
		20ETR082 Total			$1,933.97
		20ETR083	ASPLUNDH TREE EXPERT CO		$935.68
		20ETR083 Total			$935.68
		20ETR085	ASPLUNDH TREE EXPERT CO		$7,734.03
			TENNETT TREE SERVICE INC		$1,686.38
		20ETR085 Total			$9,420.41
		20ETR089	LUCAS TREE EXPERTS		$8,511.49
		20ETR089 Total			$8,511.49
		20ETR090	LUCAS TREE EXPERTS	0	$1,089.55
		20ETR090 Total		0	$1,089.55
		20ETR091	ASPLUNDH TREE EXPERT CO	[redacted]	$2,115.56
			LUCAS TREE EXPERTS	0	$542.43
		20ETR091 Total		[redacted]	$2,657.99
		20ETR093	LUCAS TREE EXPERTS		$618.36
		20ETR093 Total			$618.36
		20ETR094	LUCAS TREE EXPERTS		$10,253.79

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202006**	20ETR094 Total			$10,253.79
		20ETR095	LUCAS TREE EXPERTS		$27,552.10
		20ETR095 Total			$27,552.10
		20ETR096	TENNETT TREE SERVICE INC		$38,715.33
		20ETR096 Total			$38,715.33
		20ETR097	DISTINCTIVE GARDENS & TREE CARE LLC		$3,407.26
			TENNETT TREE SERVICE INC		$6,899.46
		20ETR097 Total			$10,306.72
		20ETR099	LUCAS TREE EXPERTS		$6,446.44
		20ETR099 Total			$6,446.44
		20ETR100	LUCAS TREE EXPERTS		$1,459.36
			TENNETT TREE SERVICE INC		$9,197.83
		20ETR100 Total			$10,657.19
		20ETR102	LUCAS TREE EXPERTS		$6,842.16
		20ETR102 Total			$6,842.16
		20ETR103	LUCAS TREE EXPERTS		$1,348.25
		20ETR103 Total			$1,348.25
		20ETR110	ASPLUNDH TREE EXPERT CO		$8,791.05
		20ETR110 Total			$8,791.05
		20ETR111	ASPLUNDH TREE EXPERT CO		$2,073.12
		20ETR111 Total			$2,073.12
		20ETR112	ASPLUNDH TREE EXPERT CO		$8,434.96
		20ETR112 Total			$8,434.96
		20ETR113	ASPLUNDH TREE EXPERT CO		$5,594.38
			TENNETT TREE SERVICE INC		$3,763.44
		20ETR113 Total			$9,357.82
		20ETR114	ASPLUNDH TREE EXPERT CO		$4,285.56
		20ETR114 Total			$4,285.56
		20ETR115	ASPLUNDH TREE EXPERT CO		$14,593.96
			DISTINCTIVE GARDENS & TREE CARE LLC		$7,130.63
		20ETR115 Total			$21,724.59

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202006**	20ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$7,536.59
		20ETR116 Total			$7,536.59
		20ETR117	ASPLUNDH TREE EXPERT CO		$1,130.49
		20ETR117 Total			$1,130.49
		20ETR118	ASPLUNDH TREE EXPERT CO		$3,053.24
		20ETR118 Total			$3,053.24
		20ETR119	ASPLUNDH TREE EXPERT CO		$3,498.44
		20ETR119 Total			$3,498.44
		20ETR120	ASPLUNDH TREE EXPERT CO		$933.70
		20ETR120 Total			$933.70
		20ETR121	DISTINCTIVE GARDENS & TREE CARE LLC		$4,627.75
		20ETR121 Total			$4,627.75
		20ETR123	ASPLUNDH TREE EXPERT CO		$63,292.99
			LEWIS TREE SERVICE INC		$2,393.86
		20ETR123 Total			$65,686.85
		20ETR130	ASPLUNDH TREE EXPERT CO		$1,454.49
		20ETR130 Total			$1,454.49
		20ETR131	LEWIS TREE SERVICE INC		$24,195.89
		20ETR131 Total			$24,195.89
		20ETR132	LEWIS TREE SERVICE INC		$2,224.29
			STANLEY TREE SERVICE INC		$41,864.95
		20ETR132 Total			$44,089.24
		20ETR133	LEWIS TREE SERVICE INC		$1,992.17
		20ETR133 Total			$1,992.17
		20ETR135	DISTINCTIVE GARDENS & TREE CARE LLC		$76,378.71
		20ETR135 Total			$76,378.71
		20ETR136	LEWIS TREE SERVICE INC	0	$2,167.00
		20ETR136 Total		0	$2,167.00
		20ETR139	LEWIS TREE SERVICE INC	[redacted]	$1,427.14
		20ETR139 Total		[redacted]	$1,427.14
		20ETR141	LEWIS TREE SERVICE INC	0	$1,275.76

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202006**	20ETR141 Total		0	$1,275.76
		20ETR150	ASPLUNDH TREE EXPERT CO	0	$1,463.49
		20ETR150 Total		0	$1,463.49
		20ETR151	ASPLUNDH TREE EXPERT CO	[redacted]	$7,990.89
		20ETR151 Total			$7,990.89
		20ETR152	ASPLUNDH TREE EXPERT CO		$23,703.85
		20ETR152 Total			$23,703.85
		20ETR153	ASPLUNDH TREE EXPERT CO		$1,575.89
			LEWIS TREE SERVICE INC		$1,634.62
		20ETR153 Total			$3,210.51
		20ETR155	ASPLUNDH TREE EXPERT CO		$49,925.68
			DISTINCTIVE GARDENS & TREE CARE LLC		$14,725.86
		20ETR155 Total			$64,651.54
		20ETR156	ASPLUNDH TREE EXPERT CO		$31,741.43
			LUCAS TREE EXPERTS		$592.98
		20ETR156 Total			$32,334.41
		20ETR157	ASPLUNDH TREE EXPERT CO		$29,486.50
		20ETR157 Total			$29,486.50
		20ETR158	ASPLUNDH TREE EXPERT CO	0	$1,454.49
		20ETR158 Total		0	$1,454.49
		20ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$24,205.33
		20ETR159 Total			$24,205.33
		20ETR160	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR160 Total		0	$295.47
		20ETR161	LEWIS TREE SERVICE INC	0	$1,332.86
		20ETR161 Total		0	$1,332.86
		20ETR162	ASPLUNDH TREE EXPERT CO	[redacted]	$6,778.77
		20ETR162 Total			$6,778.77
		20ETR163	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR163 Total		0	$295.47
		20ETR164	LEWIS TREE SERVICE INC	[redacted]	$4,713.47

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202006**	20ETR164	TENNETT TREE SERVICE INC	[redacted]	$7,960.43
		20ETR164 Total			$12,673.90
		20ETR165	ASPLUNDH TREE EXPERT CO	0	$295.47
			LEWIS TREE SERVICE INC	[redacted]	$8,841.59
		20ETR165 Total			$9,137.06
		20ETR166	ASPLUNDH TREE EXPERT CO		$4,715.69
			DISTINCTIVE GARDENS & TREE CARE LLC		$808.39
		20ETR166 Total			$5,524.08
		20ETR167	ASPLUNDH TREE EXPERT CO		$62,729.97
		20ETR167 Total			$62,729.97
		20ETR170	LEWIS TREE SERVICE INC		$15,299.39
			TENNETT TREE SERVICE INC	0	$3,018.60
		20ETR170 Total		[redacted]	$18,317.99
		20ETR172	ASPLUNDH TREE EXPERT CO		$6,858.25
		20ETR172 Total			$6,858.25
		20ETR173	LEWIS TREE SERVICE INC		$19,444.44
		20ETR173 Total			$19,444.44
		20ETR177	LEWIS TREE SERVICE INC		$11,504.75
		20ETR177 Total			$11,504.75
		20ETR179	ASPLUNDH TREE EXPERT CO		$16,424.61
		20ETR179 Total			$16,424.61
		20ETR180	ASPLUNDH TREE EXPERT CO		$344.74
		20ETR180 Total			$344.74
		20ETR191	STANLEY TREE SERVICE INC		$1,620.50
		20ETR191 Total			$1,620.50
		20ETR192	LEWIS TREE SERVICE INC		$8,967.84
		20ETR192 Total			$8,967.84
		20ETR194	LEWIS TREE SERVICE INC		$97,139.08
		20ETR194 Total			$97,139.08
		20ETR195	LEWIS TREE SERVICE INC		$29,552.21
		20ETR195 Total			$29,552.21

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202006**	20ETR196	LEWIS TREE SERVICE INC	0	$620.04
		20ETR196 Total		0	$620.04
		20ETR405	STANLEY TREE SERVICE INC	[redacted]	$6,179.91
		20ETR405 Total			$6,179.91
		20ETR406	LEWIS TREE SERVICE INC		$48,638.64
		20ETR406 Total			$48,638.64
		20ETR407	LEWIS TREE SERVICE INC		$995.40
		20ETR407 Total			$995.40
		20ETR903	ASPLUNDH TREE EXPERT CO		$4,191.52
		20ETR903 Total			$4,191.52
		20ETR910	ASPLUNDH TREE EXPERT CO		$91,074.81
		20ETR910 Total			$91,074.81
		20ETR931	ASPLUNDH TREE EXPERT CO		$724.40
			STANLEY TREE SERVICE INC		$53,842.65
		20ETR931 Total			$54,567.05
		20ETR932	ASPLUNDH TREE EXPERT CO	0	$2,397.98
		20ETR932 Total		0	$2,397.98
		20ETR933	STANLEY TREE SERVICE INC	[redacted]	$287.72
		20ETR933 Total			$287.72
		20ETR934	ASPLUNDH TREE EXPERT CO		$1,823.58
		20ETR934 Total			$1,823.58
		20ETR936	ASPLUNDH TREE EXPERT CO		$16,734.15
		20ETR936 Total			$16,734.15
		20ETR937	ASPLUNDH TREE EXPERT CO		$14,341.07
			DISTINCTIVE GARDENS & TREE CARE LLC		$1,908.70
		20ETR937 Total			$16,249.77
		20ETR938	STANLEY TREE SERVICE INC		$2,005.70
		20ETR938 Total			$2,005.70
		20ETR941	ASPLUNDH TREE EXPERT CO		$7,144.24
		20ETR941 Total			$7,144.24
		20ETR942	ASPLUNDH TREE EXPERT CO		$30,358.20

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202006**	20ETR942 Total		[redacted]	$30,358.20
		20ETRUVL	Contractor Accrual	0	$496,885.00
		20ETRUVL Total		0	$496,885.00
	202006 Total			[redacted]	**$2,557,797.03**
	202007	20ETR002	ASPLUNDH TREE EXPERT CO	[redacted]	$12,562.36
		20ETR002 Total		[redacted]	$12,562.36
		20ETR003	ASPLUNDH TREE EXPERT CO	[redacted]	$3,367.31
			LUCAS TREE EXPERTS	[redacted]	$4,267.09
		20ETR003 Total		[redacted]	$7,634.40
		20ETR004	ASPLUNDH TREE EXPERT CO	[redacted]	$1,775.91
			LEWIS TREE SERVICE INC	[redacted]	$616.81
		20ETR004 Total		[redacted]	$2,392.72
		20ETR006	ASPLUNDH TREE EXPERT CO	[redacted]	$22,199.47
		20ETR006 Total		[redacted]	$22,199.47
		20ETR007	LEWIS TREE SERVICE INC	[redacted]	$25,987.04
		20ETR007 Total		[redacted]	$25,987.04
		20ETR008	LEWIS TREE SERVICE INC	[redacted]	$23,909.80
		20ETR008 Total		[redacted]	$23,909.80
		20ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$121,825.10
		20ETR010 Total		[redacted]	$121,825.10
		20ETR013	LEWIS TREE SERVICE INC	[redacted]	$305,952.29
			STANLEY TREE SERVICE INC	[redacted]	$1,885.50
		20ETR013 Total		[redacted]	$307,837.79
		20ETR014	LEWIS TREE SERVICE INC	[redacted]	$87,172.88
			STANLEY TREE SERVICE INC	[redacted]	$2,997.87
		20ETR014 Total		[redacted]	$90,170.75
		20ETR015	ASPLUNDH TREE EXPERT CO	[redacted]	$3,544.37
		20ETR015 Total		[redacted]	$3,544.37
		20ETR018	ASPLUNDH TREE EXPERT CO	[redacted]	$3,867.94
			LEWIS TREE SERVICE INC	[redacted]	$59,026.38
		20ETR018 Total		[redacted]	$62,894.32

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202007**	20ETR019	STANLEY TREE SERVICE INC	[redacted]	$2,146.61
		20ETR019 Total			$2,146.61
		20ETR020	ASPLUNDH TREE EXPERT CO		$8,529.31
			DISTINCTIVE GARDENS & TREE CARE LLC		$2,014.10
		20ETR020 Total			$10,543.41
		20ETR022	LEWIS TREE SERVICE INC		$84,703.70
		20ETR022 Total			$84,703.70
		20ETR030	ASPLUNDH TREE EXPERT CO		$49,930.16
			DISTINCTIVE GARDENS & TREE CARE LLC		$2,772.99
		20ETR030 Total			$52,703.15
		20ETR031	ASPLUNDH TREE EXPERT CO		$16,106.94
		20ETR031 Total			$16,106.94
		20ETR032	ASPLUNDH TREE EXPERT CO		$9,279.38
			DISTINCTIVE GARDENS & TREE CARE LLC		$5,244.46
		20ETR032 Total			$14,523.84
		20ETR033	ASPLUNDH TREE EXPERT CO		$1,528.99
		20ETR033 Total			$1,528.99
		20ETR034	ASPLUNDH TREE EXPERT CO		$27,711.83
			DISTINCTIVE GARDENS & TREE CARE LLC		$19,712.08
		20ETR034 Total			$47,423.91
		20ETR037	ASPLUNDH TREE EXPERT CO	0	$590.94
		20ETR037 Total		0	$590.94
		20ETR040	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$4,002.17
		20ETR040 Total			$4,002.17
		20ETR041	ASPLUNDH TREE EXPERT CO		$1,975.41
			DISTINCTIVE GARDENS & TREE CARE LLC		$8,017.87
		20ETR041 Total			$9,993.28
		20ETR043	ASPLUNDH TREE EXPERT CO		$1,232.24
		20ETR043 Total			$1,232.24
		20ETR045	ASPLUNDH TREE EXPERT CO		$2,450.72
		20ETR045 Total			$2,450.72

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202007	20ETR051	LEWIS TREE SERVICE INC	[redacted]	$78,160.58
		20ETR051 Total			$78,160.58
		20ETR052	LEWIS TREE SERVICE INC		$22,137.56
			STANLEY TREE SERVICE INC		$1,016.82
		20ETR052 Total			$23,154.38
		20ETR056	KNAPP TREE INC		$7,889.46
			LEWIS TREE SERVICE INC		$14,064.45
		20ETR056 Total			$21,953.91
		20ETR057	KNAPP TREE INC		$2,465.06
		20ETR057 Total			$2,465.06
		20ETR065	LEWIS TREE SERVICE INC		$32,425.00
		20ETR065 Total			$32,425.00
		20ETR066	LEWIS TREE SERVICE INC		$37,025.02
		20ETR066 Total			$37,025.02
		20ETR070	ASPLUNDH TREE EXPERT CO		$44,231.22
			DISTINCTIVE GARDENS & TREE CARE LLC		$3,964.03
		20ETR070 Total			$48,195.25
		20ETR071	ASPLUNDH TREE EXPERT CO	0	$738.64
			STANLEY TREE SERVICE INC	[redacted]	$3,232.32
		20ETR071 Total			$3,970.96
		20ETR075	ASPLUNDH TREE EXPERT CO		$1,965.55
		20ETR075 Total			$1,965.55
		20ETR076	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR076 Total		0	$295.47
		20ETR077	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR077 Total		0	$295.47
		20ETR079	ASPLUNDH TREE EXPERT CO	0	$590.94
		20ETR079 Total		0	$590.94
		20ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$2,340.90
			LEWIS TREE SERVICE INC		$25,137.65
		20ETR080 Total			$27,478.55

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202007**	20ETR081	ASPLUNDH TREE EXPERT CO	[redacted]	$3,253.72
		20ETR081 Total			$3,253.72
		20ETR082	ASPLUNDH TREE EXPERT CO		$3,411.77
		20ETR082 Total			$3,411.77
		20ETR083	ASPLUNDH TREE EXPERT CO		$1,895.50
		20ETR083 Total			$1,895.50
		20ETR084	ASPLUNDH TREE EXPERT CO		$3,517.89
		20ETR084 Total			$3,517.89
		20ETR085	ASPLUNDH TREE EXPERT CO	0	$1,749.98
		20ETR085 Total		0	$1,749.98
		20ETR089	LUCAS TREE EXPERTS	[redacted]	$21,172.96
		20ETR089 Total			$21,172.96
		20ETR090	LUCAS TREE EXPERTS		$17,433.00
		20ETR090 Total			$17,433.00
		20ETR091	LUCAS TREE EXPERTS		$5,770.19
		20ETR091 Total			$5,770.19
		20ETR092	LUCAS TREE EXPERTS		$1,495.19
			TENNETT TREE SERVICE INC		$10,415.85
		20ETR092 Total			$11,911.04
		20ETR094	ASPLUNDH TREE EXPERT CO	0	$1,181.88
			LUCAS TREE EXPERTS	[redacted]	$99,834.23
		20ETR094 Total			$101,016.11
		20ETR095	LUCAS TREE EXPERTS		$60,936.85
		20ETR095 Total			$60,936.85
		20ETR096	LUCAS TREE EXPERTS	0	$573.84
			TENNETT TREE SERVICE INC	[redacted]	$13,521.59
		20ETR096 Total			$14,095.43
		20ETR097	LUCAS TREE EXPERTS		$790.63
			TENNETT TREE SERVICE INC	0	$2,874.06
		20ETR097 Total		[redacted]	$3,664.69
		20ETR098	LUCAS TREE EXPERTS		$1,606.74

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202007**	20ETR098 Total		[redacted]	$1,606.74
		20ETR099	LUCAS TREE EXPERTS	[redacted]	$11,980.34
		20ETR099 Total		[redacted]	$11,980.34
		20ETR100	LUCAS TREE EXPERTS	[redacted]	$1,339.00
		20ETR100 Total		[redacted]	$1,339.00
		20ETR102	LUCAS TREE EXPERTS	[redacted]	$17,240.18
		20ETR102 Total		[redacted]	$17,240.18
		20ETR103	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$6,579.75
			LUCAS TREE EXPERTS	[redacted]	$12,751.79
		20ETR103 Total		[redacted]	$19,331.54
		20ETR110	ASPLUNDH TREE EXPERT CO	0	$399.66
		20ETR110 Total		0	$399.66
		20ETR111	ASPLUNDH TREE EXPERT CO	0	$393.96
		20ETR111 Total		0	$393.96
		20ETR112	ASPLUNDH TREE EXPERT CO	[redacted]	$2,637.19
		20ETR112 Total		[redacted]	$2,637.19
		20ETR113	ASPLUNDH TREE EXPERT CO	[redacted]	$5,229.63
		20ETR113 Total		[redacted]	$5,229.63
		20ETR114	ASPLUNDH TREE EXPERT CO	[redacted]	$3,861.45
		20ETR114 Total		[redacted]	$3,861.45
		20ETR115	ASPLUNDH TREE EXPERT CO	[redacted]	$3,424.23
		20ETR115 Total		[redacted]	$3,424.23
		20ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$1,950.74
		20ETR116 Total		[redacted]	$1,950.74
		20ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$3,144.07
		20ETR118 Total		[redacted]	$3,144.07
		20ETR119	ASPLUNDH TREE EXPERT CO	[redacted]	$1,840.60
		20ETR119 Total		[redacted]	$1,840.60
		20ETR121	ASPLUNDH TREE EXPERT CO	[redacted]	$1,221.30
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$2,754.40
			LUCAS TREE EXPERTS	[redacted]	$2,844.73

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202007**	20ETR121 Total			$6,820.43
		20ETR122	ASPLUNDH TREE EXPERT CO		$2,385.19
		20ETR122 Total			$2,385.19
		20ETR123	ASPLUNDH TREE EXPERT CO		$67,220.85
		20ETR123 Total			$67,220.85
		20ETR130	LEWIS TREE SERVICE INC		$29,103.21
		20ETR130 Total			$29,103.21
		20ETR131	LEWIS TREE SERVICE INC		$44,386.33
		20ETR131 Total			$44,386.33
		20ETR132	STANLEY TREE SERVICE INC		$4,017.21
		20ETR132 Total			$4,017.21
		20ETR135	DISTINCTIVE GARDENS & TREE CARE LLC		$73,874.71
			LEWIS TREE SERVICE INC		$1,003.38
		20ETR135 Total			$74,878.09
		20ETR136	LEWIS TREE SERVICE INC		$7,043.31
		20ETR136 Total			$7,043.31
		20ETR139	STANLEY TREE SERVICE INC		$12,873.95
		20ETR139 Total			$12,873.95
		20ETR140	LEWIS TREE SERVICE INC		$1,342.32
		20ETR140 Total			$1,342.32
		20ETR141	LEWIS TREE SERVICE INC	0	$1,435.23
		20ETR141 Total		0	$1,435.23
		20ETR150	ASPLUNDH TREE EXPERT CO	0	$2,439.15
		20ETR150 Total		0	$2,439.15
		20ETR151	ASPLUNDH TREE EXPERT CO		$2,902.08
		20ETR151 Total			$2,902.08
		20ETR152	ASPLUNDH TREE EXPERT CO		$2,505.00
		20ETR152 Total			$2,505.00
		20ETR153	ASPLUNDH TREE EXPERT CO		$8,052.33
		20ETR153 Total			$8,052.33
		20ETR154	ASPLUNDH TREE EXPERT CO		$7,418.98

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202007**	20ETR154 Total		[redacted]	$7,418.98
		20ETR155	ASPLUNDH TREE EXPERT CO		$42,989.02
		20ETR155 Total			$42,989.02
		20ETR156	ASPLUNDH TREE EXPERT CO		$28,661.28
		20ETR156 Total			$28,661.28
		20ETR157	ASPLUNDH TREE EXPERT CO		$14,227.58
			TENNETT TREE SERVICE INC		$4,505.63
		20ETR157 Total			$18,733.21
		20ETR158	ASPLUNDH TREE EXPERT CO		$1,761.72
		20ETR158 Total			$1,761.72
		20ETR159	ASPLUNDH TREE EXPERT CO		$21,893.23
		20ETR159 Total			$21,893.23
		20ETR160	ASPLUNDH TREE EXPERT CO		$2,774.33
		20ETR160 Total			$2,774.33
		20ETR162	ASPLUNDH TREE EXPERT CO		$9,896.61
			DISTINCTIVE GARDENS & TREE CARE LLC		$13,374.55
		20ETR162 Total			$23,271.16
		20ETR163	ASPLUNDH TREE EXPERT CO		$2,565.44
			TENNETT TREE SERVICE INC		$3,219.96
		20ETR163 Total			$5,785.40
		20ETR164	LUCAS TREE EXPERTS		$20,214.92
		20ETR164 Total			$20,214.92
		20ETR165	LEWIS TREE SERVICE INC		$22,071.39
		20ETR165 Total			$22,071.39
		20ETR166	ASPLUNDH TREE EXPERT CO		$22,105.68
		20ETR166 Total			$22,105.68
		20ETR167	ASPLUNDH TREE EXPERT CO		$19,608.39
		20ETR167 Total			$19,608.39
		20ETR168	LUCAS TREE EXPERTS	0	$446.32
		20ETR168 Total		0	$446.32
		20ETR170	LEWIS TREE SERVICE INC	[redacted]	$18,222.65

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202007**	20ETR170 Total		[redacted]	$18,222.65
		20ETR172	ASPLUNDH TREE EXPERT CO		$3,689.06
		20ETR172 Total			$3,689.06
		20ETR177	LEWIS TREE SERVICE INC		$10,538.52
			LUCAS TREE EXPERTS		$4,117.42
		20ETR177 Total			$14,655.94
		20ETR178	ASPLUNDH TREE EXPERT CO	0	$2,575.98
		20ETR178 Total		0	$2,575.98
		20ETR179	ASPLUNDH TREE EXPERT CO		$18,172.01
		20ETR179 Total			$18,172.01
		20ETR180	ASPLUNDH TREE EXPERT CO		$1,156.02
			LEWIS TREE SERVICE INC		$9,293.46
		20ETR180 Total			$10,449.48
		20ETR191	LEWIS TREE SERVICE INC		$2,122.00
		20ETR191 Total			$2,122.00
		20ETR192	LEWIS TREE SERVICE INC		$30,251.77
		20ETR192 Total			$30,251.77
		20ETR193	LEWIS TREE SERVICE INC		$2,876.30
		20ETR193 Total			$2,876.30
		20ETR194	LEWIS TREE SERVICE INC		$33,744.68
			STANLEY TREE SERVICE INC		$4,424.65
		20ETR194 Total			$38,169.33
		20ETR195	STANLEY TREE SERVICE INC		$526.10
		20ETR195 Total			$526.10
		20ETR196	LEWIS TREE SERVICE INC	0	$502.76
		20ETR196 Total		0	$502.76
		20ETR406	LEWIS TREE SERVICE INC		$26,444.44
		20ETR406 Total			$26,444.44
		20ETR903	ASPLUNDH TREE EXPERT CO		$550.65
		20ETR903 Total			$550.65
		20ETR910	ASPLUNDH TREE EXPERT CO		$90,558.85

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202007	20ETR910 Total		[redacted]	$90,558.85
		20ETR929	LEWIS TREE SERVICE INC		$2,136.73
		20ETR929 Total			$2,136.73
		20ETR931	STANLEY TREE SERVICE INC		$26,372.09
		20ETR931 Total			$26,372.09
		20ETR932	ASPLUNDH TREE EXPERT CO		$11,705.47
		20ETR932 Total			$11,705.47
		20ETR933	DISTINCTIVE GARDENS & TREE CARE LLC		$10,986.83
			LEWIS TREE SERVICE INC		$4,675.74
			STANLEY TREE SERVICE INC		$16,646.66
		20ETR933 Total			$32,309.23
		20ETR936	ASPLUNDH TREE EXPERT CO		$6,227.34
		20ETR936 Total			$6,227.34
		20ETR937	ASPLUNDH TREE EXPERT CO		$2,709.31
		20ETR937 Total			$2,709.31
		20ETR938	LEWIS TREE SERVICE INC		$20,240.21
			STANLEY TREE SERVICE INC		$53,747.04
		20ETR938 Total			$73,987.25
		20ETR941	ASPLUNDH TREE EXPERT CO		$2,877.89
			DISTINCTIVE GARDENS & TREE CARE LLC		$30,110.48
		20ETR941 Total			$32,988.37
		20ETR942	ASPLUNDH TREE EXPERT CO		$1,724.55
			DISTINCTIVE GARDENS & TREE CARE LLC		$1,355.34
		20ETR942 Total			$3,079.89
		20ETR943	ASPLUNDH TREE EXPERT CO		$15,775.09
		20ETR943 Total			$15,775.09
		20ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$233,587.60
		20ETRECI Total		0	$233,587.60
		20ETRUVL	Contractor Accrual	0	$42,910.00
		20ETRUVL Total		0	$42,910.00
	202007 Total			[redacted]	$2,779,788.02

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202008	20ETR002	ASPLUNDH TREE EXPERT CO	[redacted]	$9,931.09
		20ETR002 Total			$9,931.09
		20ETR003	LUCAS TREE EXPERTS		$6,400.64
		20ETR003 Total			$6,400.64
		20ETR006	ASPLUNDH TREE EXPERT CO		$66,255.08
		20ETR006 Total			$66,255.08
		20ETR007	LEWIS TREE SERVICE INC		$9,406.58
		20ETR007 Total			$9,406.58
		20ETR008	LEWIS TREE SERVICE INC		$41,517.85
		20ETR008 Total			$41,517.85
		20ETR010	ASPLUNDH TREE EXPERT CO		$145,799.69
		20ETR010 Total			$145,799.69
		20ETR012	LEWIS TREE SERVICE INC		$95,627.24
		20ETR012 Total			$95,627.24
		20ETR013	LEWIS TREE SERVICE INC		$100,026.23
		20ETR013 Total			$100,026.23
		20ETR014	LEWIS TREE SERVICE INC		$59,300.85
		20ETR014 Total			$59,300.85
		20ETR015	ASPLUNDH TREE EXPERT CO		$5,704.22
		20ETR015 Total			$5,704.22
		20ETR016	LEWIS TREE SERVICE INC		$13,793.15
		20ETR016 Total			$13,793.15
		20ETR018	LEWIS TREE SERVICE INC		$4,358.67
		20ETR018 Total			$4,358.67
		20ETR019	LEWIS TREE SERVICE INC		$767.32
			STANLEY TREE SERVICE INC		$7,088.78
		20ETR019 Total			$7,856.10
		20ETR020	ASPLUNDH TREE EXPERT CO		$5,536.62
			DISTINCTIVE GARDENS & TREE CARE LLC		$2,944.95
		20ETR020 Total			$8,481.57
		20ETR022	LEWIS TREE SERVICE INC		$20,639.10

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202008**	20ETR022 Total			$20,639.10
		20ETR030	ASPLUNDH TREE EXPERT CO		$69,206.62
			TENNETT TREE SERVICE INC		$2,370.19
		20ETR030 Total			$71,576.81
		20ETR031	ASPLUNDH TREE EXPERT CO		$3,905.68
		20ETR031 Total			$3,905.68
		20ETR032	ASPLUNDH TREE EXPERT CO		$677.27
		20ETR032 Total			$677.27
		20ETR033	ASPLUNDH TREE EXPERT CO		$9,289.55
			TENNETT TREE SERVICE INC	0	$2,715.90
		20ETR033 Total			$12,005.45
		20ETR034	ASPLUNDH TREE EXPERT CO		$41,472.84
			DISTINCTIVE GARDENS & TREE CARE LLC		$4,721.06
		20ETR034 Total			$46,193.90
		20ETR040	DISTINCTIVE GARDENS & TREE CARE LLC		$2,915.29
		20ETR040 Total			$2,915.29
		20ETR041	ASPLUNDH TREE EXPERT CO		$1,221.30
		20ETR041 Total			$1,221.30
		20ETR042	ASPLUNDH TREE EXPERT CO		$650.06
		20ETR042 Total			$650.06
		20ETR043	ASPLUNDH TREE EXPERT CO		$5,795.67
		20ETR043 Total			$5,795.67
		20ETR045	ASPLUNDH TREE EXPERT CO		$2,329.47
		20ETR045 Total			$2,329.47
		20ETR051	LEWIS TREE SERVICE INC		$99,130.04
		20ETR051 Total			$99,130.04
		20ETR052	LEWIS TREE SERVICE INC		$38,037.87
		20ETR052 Total			$38,037.87
		20ETR053	LEWIS TREE SERVICE INC		$4,844.51
		20ETR053 Total			$4,844.51
		20ETR055	LEWIS TREE SERVICE INC		$1,027.56

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202008**	20ETR055 Total		[redacted]	$1,027.56
		20ETR056	KNAPP TREE INC	[redacted]	$15,171.31
			LEWIS TREE SERVICE INC	[redacted]	$2,173.93
		20ETR056 Total		[redacted]	$17,345.24
		20ETR057	KNAPP TREE INC	[redacted]	$5,641.47
			LEWIS TREE SERVICE INC	[redacted]	$3,522.83
		20ETR057 Total		[redacted]	$9,164.30
		20ETR065	LEWIS TREE SERVICE INC	[redacted]	$32,858.21
		20ETR065 Total		[redacted]	$32,858.21
		20ETR066	LEWIS TREE SERVICE INC	[redacted]	$84,067.45
		20ETR066 Total		[redacted]	$84,067.45
		20ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$35,146.46
		20ETR070 Total		[redacted]	$35,146.46
		20ETR071	ASPLUNDH TREE EXPERT CO	[redacted]	$5,674.76
		20ETR071 Total		[redacted]	$5,674.76
		20ETR075	ASPLUNDH TREE EXPERT CO	[redacted]	$344.74
			TENNETT TREE SERVICE INC	[redacted]	$6,036.73
		20ETR075 Total		[redacted]	$6,381.47
		20ETR076	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR076 Total		0	$295.47
		20ETR077	ASPLUNDH TREE EXPERT CO	[redacted]	$630.36
		20ETR077 Total		[redacted]	$630.36
		20ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$16,022.90
		20ETR079 Total		[redacted]	$16,022.90
		20ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$20,860.23
			LEWIS TREE SERVICE INC	[redacted]	$24,026.46
		20ETR080 Total		[redacted]	$44,886.69
		20ETR081	ASPLUNDH TREE EXPERT CO	0	$1,454.49
		20ETR081 Total		0	$1,454.49
		20ETR082	ASPLUNDH TREE EXPERT CO	[redacted]	$2,045.41
		20ETR082 Total		[redacted]	$2,045.41

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202008**	20ETR083	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR083 Total		0	$295.47
		20ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$4,683.27
		20ETR084 Total			$4,683.27
		20ETR085	ASPLUNDH TREE EXPERT CO		$3,844.66
		20ETR085 Total			$3,844.66
		20ETR089	LUCAS TREE EXPERTS		$22,937.14
		20ETR089 Total			$22,937.14
		20ETR090	LUCAS TREE EXPERTS		$10,014.38
		20ETR090 Total			$10,014.38
		20ETR091	LUCAS TREE EXPERTS		$27,534.89
		20ETR091 Total			$27,534.89
		20ETR092	LUCAS TREE EXPERTS		$24,498.54
			TENNETT TREE SERVICE INC		$4,368.90
		20ETR092 Total			$28,867.44
		20ETR093	LUCAS TREE EXPERTS		$724.75
		20ETR093 Total			$724.75
		20ETR094	ASPLUNDH TREE EXPERT CO		$17,569.15
			LUCAS TREE EXPERTS		$19,527.54
		20ETR094 Total			$37,096.69
		20ETR095	LUCAS TREE EXPERTS		$38,755.07
		20ETR095 Total			$38,755.07
		20ETR096	LUCAS TREE EXPERTS		$1,455.73
			TENNETT TREE SERVICE INC		$42,167.32
		20ETR096 Total			$43,623.05
		20ETR097	LUCAS TREE EXPERTS		$517.60
			TENNETT TREE SERVICE INC		$15,218.79
		20ETR097 Total			$15,736.39
		20ETR098	LUCAS TREE EXPERTS	0	$2,131.02
		20ETR098 Total		0	$2,131.02
		20ETR099	LUCAS TREE EXPERTS	[redacted]	$18,712.60

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202008**	20ETR099 Total		[redacted]	$18,712.60
		20ETR100	LUCAS TREE EXPERTS	0	$573.84
			TENNETT TREE SERVICE INC	[redacted]	$6,195.64
		20ETR100 Total		[redacted]	$6,769.48
		20ETR101	LUCAS TREE EXPERTS	[redacted]	$2,590.19
		20ETR101 Total		[redacted]	$2,590.19
		20ETR102	LUCAS TREE EXPERTS	[redacted]	$612.12
		20ETR102 Total		[redacted]	$612.12
		20ETR103	LUCAS TREE EXPERTS	[redacted]	$8,023.91
		20ETR103 Total		[redacted]	$8,023.91
		20ETR110	ASPLUNDH TREE EXPERT CO	[redacted]	$1,233.31
		20ETR110 Total		[redacted]	$1,233.31
		20ETR111	ASPLUNDH TREE EXPERT CO	[redacted]	$1,791.79
		20ETR111 Total		[redacted]	$1,791.79
		20ETR112	ASPLUNDH TREE EXPERT CO	[redacted]	$1,697.85
		20ETR112 Total		[redacted]	$1,697.85
		20ETR113	ASPLUNDH TREE EXPERT CO	[redacted]	$1,871.36
		20ETR113 Total		[redacted]	$1,871.36
		20ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$2,329.35
		20ETR116 Total		[redacted]	$2,329.35
		20ETR117	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$3,145.10
		20ETR117 Total		[redacted]	$3,145.10
		20ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$19,152.33
		20ETR118 Total		[redacted]	$19,152.33
		20ETR121	ASPLUNDH TREE EXPERT CO	[redacted]	$2,680.49
			LUCAS TREE EXPERTS	[redacted]	$1,763.63
		20ETR121 Total		[redacted]	$4,444.12
		20ETR123	ASPLUNDH TREE EXPERT CO	[redacted]	$7,923.14
		20ETR123 Total		[redacted]	$7,923.14
		20ETR131	LEWIS TREE SERVICE INC	[redacted]	$7,191.08
		20ETR131 Total		[redacted]	$7,191.08

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202008	20ETR132	LEWIS TREE SERVICE INC	[redacted]	$1,131.21
		20ETR132 Total			$1,131.21
		20ETR134	LEWIS TREE SERVICE INC	0	$1,299.00
		20ETR134 Total		0	$1,299.00
		20ETR135	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$5,619.48
		20ETR135 Total			$5,619.48
		20ETR150	ASPLUNDH TREE EXPERT CO		$2,321.67
		20ETR150 Total			$2,321.67
		20ETR151	ASPLUNDH TREE EXPERT CO		$8,579.08
		20ETR151 Total			$8,579.08
		20ETR153	ASPLUNDH TREE EXPERT CO		$8,225.38
		20ETR153 Total			$8,225.38
		20ETR154	ASPLUNDH TREE EXPERT CO		$8,354.66
		20ETR154 Total			$8,354.66
		20ETR155	ASPLUNDH TREE EXPERT CO		$87,822.35
		20ETR155 Total			$87,822.35
		20ETR156	ASPLUNDH TREE EXPERT CO		$4,530.16
			TENNETT TREE SERVICE INC		$3,090.01
		20ETR156 Total			$7,620.17
		20ETR157	ASPLUNDH TREE EXPERT CO		$33,213.35
		20ETR157 Total			$33,213.35
		20ETR158	ASPLUNDH TREE EXPERT CO	0	$328.30
		20ETR158 Total		0	$328.30
		20ETR159	ASPLUNDH TREE EXPERT CO		$15,417.08
		20ETR159 Total			$15,417.08
		20ETR160	ASPLUNDH TREE EXPERT CO		$5,224.66
		20ETR160 Total			$5,224.66
		20ETR162	ASPLUNDH TREE EXPERT CO		$1,534.44
		20ETR162 Total			$1,534.44
		20ETR163	ASPLUNDH TREE EXPERT CO		$16,019.59
		20ETR163 Total			$16,019.59

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202008	20ETR164	ASPLUNDH TREE EXPERT CO	[redacted]	$1,221.30
			LEWIS TREE SERVICE INC		$12,020.72
			LUCAS TREE EXPERTS		$27,975.71
			TENNETT TREE SERVICE INC		$1,559.64
		20ETR164 Total			$42,777.37
		20ETR165	ASPLUNDH TREE EXPERT CO		$2,338.00
		20ETR165 Total			$2,338.00
		20ETR166	ASPLUNDH TREE EXPERT CO		$8,992.62
		20ETR166 Total			$8,992.62
		20ETR167	ASPLUNDH TREE EXPERT CO		$18,655.19
		20ETR167 Total			$18,655.19
		20ETR168	LUCAS TREE EXPERTS	0	$382.56
		20ETR168 Total		0	$382.56
		20ETR169	LUCAS TREE EXPERTS	0	$255.03
		20ETR169 Total		0	$255.03
		20ETR170	LEWIS TREE SERVICE INC	[redacted]	$16,851.05
			LUCAS TREE EXPERTS		$486.72
		20ETR170 Total			$17,337.77
		20ETR172	ASPLUNDH TREE EXPERT CO		$8,912.41
		20ETR172 Total			$8,912.41
		20ETR173	LEWIS TREE SERVICE INC		$19,517.59
			LUCAS TREE EXPERTS	0	$1,398.06
		20ETR173 Total		[redacted]	$20,915.65
		20ETR174	TENNETT TREE SERVICE INC		$8,344.08
		20ETR174 Total			$8,344.08
		20ETR176	ASPLUNDH TREE EXPERT CO	0	$1,454.49
		20ETR176 Total		0	$1,454.49
		20ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$26,965.14
		20ETR179 Total			$26,965.14
		20ETR180	ASPLUNDH TREE EXPERT CO		$7,477.09
			TENNETT TREE SERVICE INC		$5,592.41

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202008**	20ETR180 Total			$13,069.50
		20ETR191	LEWIS TREE SERVICE INC		$1,115.04
		20ETR191 Total			$1,115.04
		20ETR192	LEWIS TREE SERVICE INC	0	$588.35
		20ETR192 Total		0	$588.35
		20ETR193	LEWIS TREE SERVICE INC	0	$1,045.90
		20ETR193 Total		0	$1,045.90
		20ETR194	LEWIS TREE SERVICE INC		$6,301.90
			STANLEY TREE SERVICE INC		$1,027.52
		20ETR194 Total			$7,329.42
		20ETR195	LEWIS TREE SERVICE INC		$1,208.37
			STANLEY TREE SERVICE INC		$10,352.36
		20ETR195 Total			$11,560.73
		20ETR406	LEWIS TREE SERVICE INC		$10,841.80
			STANLEY TREE SERVICE INC		$2,306.17
		20ETR406 Total			$13,147.97
		20ETR407	STANLEY TREE SERVICE INC	0	$3,903.00
		20ETR407 Total		0	$3,903.00
		20ETR910	ASPLUNDH TREE EXPERT CO		$81,711.19
		20ETR910 Total			$81,711.19
		20ETR928	LEWIS TREE SERVICE INC		$1,842.76
		20ETR928 Total			$1,842.76
		20ETR929	LEWIS TREE SERVICE INC		$1,955.73
		20ETR929 Total			$1,955.73
		20ETR930	LEWIS TREE SERVICE INC	0	$620.04
		20ETR930 Total		0	$620.04
		20ETR931	ASPLUNDH TREE EXPERT CO		$3,243.06
			DISTINCTIVE GARDENS & TREE CARE LLC		$9,335.59
		20ETR931 Total			$12,578.65
		20ETR932	ASPLUNDH TREE EXPERT CO		$9,351.64
		20ETR932 Total			$9,351.64

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202008**	20ETR933	STANLEY TREE SERVICE INC	[redacted]	$58,858.47
		20ETR933 Total			$58,858.47
		20ETR937	ASPLUNDH TREE EXPERT CO		$12,945.23
			DISTINCTIVE GARDENS & TREE CARE LLC		$5,629.48
		20ETR937 Total			$18,574.71
		20ETR938	NORTHERN TREE SERVICE INC		$123,692.01
			STANLEY TREE SERVICE INC		$6,671.78
		20ETR938 Total			$130,363.79
		20ETR941	ASPLUNDH TREE EXPERT CO		$7,905.88
			DISTINCTIVE GARDENS & TREE CARE LLC		$12,184.64
		20ETR941 Total			$20,090.52
		20ETR942	ASPLUNDH TREE EXPERT CO		$6,507.06
		20ETR942 Total			$6,507.06
		20ETR943	ASPLUNDH TREE EXPERT CO		$14,444.66
		20ETR943 Total			$14,444.66
		20ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$0.00
		20ETRECI Total		0	$0.00
		20ETRUVL	Contractor Accrual	0	-$1,452,367.00
		20ETRUVL Total		0	-$1,452,367.00
	202008 Total			[redacted]	**$781,446.96**
	202009	20ETR002	ASPLUNDH TREE EXPERT CO		$288.65
			DISTINCTIVE GARDENS & TREE CARE LLC		$3,536.12
			LEWIS TREE SERVICE INC		$3,082.26
		20ETR002 Total			$6,907.03
		20ETR003	ASPLUNDH TREE EXPERT CO		$3,697.47
		20ETR003 Total			$3,697.47
		20ETR006	ASPLUNDH TREE EXPERT CO		$26,502.87
		20ETR006 Total			$26,502.87
		20ETR010	ASPLUNDH TREE EXPERT CO		$31,290.94
		20ETR010 Total			$31,290.94
		20ETR013	LEWIS TREE SERVICE INC	0	$0.00

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202009**	20ETR013 Total		0	$0.00
		20ETR020	ASPLUNDH TREE EXPERT CO	0	$666.10
		20ETR020 Total		0	$666.10
		20ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$3,675.02
		20ETR030 Total			$3,675.02
		20ETR031	ASPLUNDH TREE EXPERT CO		$2,568.73
		20ETR031 Total			$2,568.73
		20ETR032	ASPLUNDH TREE EXPERT CO		$2,143.97
		20ETR032 Total			$2,143.97
		20ETR033	ASPLUNDH TREE EXPERT CO		$640.21
		20ETR033 Total			$640.21
		20ETR034	ASPLUNDH TREE EXPERT CO		$27,972.12
		20ETR034 Total			$27,972.12
		20ETR037	ASPLUNDH TREE EXPERT CO	0	$131.32
		20ETR037 Total		0	$131.32
		20ETR041	ASPLUNDH TREE EXPERT CO	[redacted]	$4,504.62
		20ETR041 Total			$4,504.62
		20ETR042	ASPLUNDH TREE EXPERT CO		$610.65
		20ETR042 Total			$610.65
		20ETR043	ASPLUNDH TREE EXPERT CO		$8,681.36
		20ETR043 Total			$8,681.36
		20ETR051	LEWIS TREE SERVICE INC		$22,988.93
		20ETR051 Total			$22,988.93
		20ETR052	LEWIS TREE SERVICE INC		$16,950.37
		20ETR052 Total			$16,950.37
		20ETR056	LEWIS TREE SERVICE INC	0	$1,176.66
		20ETR056 Total		0	$1,176.66
		20ETR057	LEWIS TREE SERVICE INC	[redacted]	$1,136.29
		20ETR057 Total			$1,136.29
		20ETR065	LEWIS TREE SERVICE INC		$11,617.21
		20ETR065 Total			$11,617.21

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202009**	20ETR066	LEWIS TREE SERVICE INC	[redacted]	$10,692.21
		20ETR066 Total			$10,692.21
		20ETR070	ASPLUNDH TREE EXPERT CO		$17,935.84
		20ETR070 Total			$17,935.84
		20ETR071	ASPLUNDH TREE EXPERT CO		$1,842.90
		20ETR071 Total			$1,842.90
		20ETR075	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR075 Total		0	$295.47
		20ETR076	TENNETT TREE SERVICE INC		$1,305.03
		20ETR076 Total			$1,305.03
		20ETR079	ASPLUNDH TREE EXPERT CO		$8,282.59
		20ETR079 Total			$8,282.59
		20ETR080	ASPLUNDH TREE EXPERT CO		$5,373.77
		20ETR080 Total			$5,373.77
		20ETR082	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR082 Total		0	$295.47
		20ETR084	ASPLUNDH TREE EXPERT CO		$14,225.84
		20ETR084 Total			$14,225.84
		20ETR085	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR085 Total		0	$295.47
		20ETR089	LUCAS TREE EXPERTS		$761.17
		20ETR089 Total			$761.17
		20ETR091	LUCAS TREE EXPERTS		$12,842.13
		20ETR091 Total			$12,842.13
		20ETR092	LUCAS TREE EXPERTS		$2,923.14
		20ETR092 Total			$2,923.14
		20ETR093	LUCAS TREE EXPERTS		$3,143.86
		20ETR093 Total			$3,143.86
		20ETR094	ASPLUNDH TREE EXPERT CO		$5,376.69
			LUCAS TREE EXPERTS		$11,247.96
		20ETR094 Total			$16,624.65

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202009	20ETR095	LUCAS TREE EXPERTS	[redacted]	$4,297.54
		20ETR095 Total			$4,297.54
		20ETR096	TENNETT TREE SERVICE INC		$12,211.04
		20ETR096 Total			$12,211.04
		20ETR099	LUCAS TREE EXPERTS		$18,645.96
		20ETR099 Total			$18,645.96
		20ETR100	DISTINCTIVE GARDENS & TREE CARE LLC		$9,756.79
			TENNETT TREE SERVICE INC		$8,491.52
		20ETR100 Total			$18,248.31
		20ETR101	LUCAS TREE EXPERTS		$8,325.92
		20ETR101 Total			$8,325.92
		20ETR102	LUCAS TREE EXPERTS		$7,160.90
		20ETR102 Total			$7,160.90
		20ETR103	LUCAS TREE EXPERTS		$19,368.74
		20ETR103 Total			$19,368.74
		20ETR110	ASPLUNDH TREE EXPERT CO		$2,899.89
			LEWIS TREE SERVICE INC		$12,458.50
		20ETR110 Total			$15,358.39
		20ETR111	DISTINCTIVE GARDENS & TREE CARE LLC		$3,388.35
		20ETR111 Total			$3,388.35
		20ETR113	ASPLUNDH TREE EXPERT CO	0	$1,130.49
		20ETR113 Total		0	$1,130.49
		20ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$4,646.13
		20ETR116 Total			$4,646.13
		20ETR118	ASPLUNDH TREE EXPERT CO		$10,674.13
		20ETR118 Total			$10,674.13
		20ETR120	ASPLUNDH TREE EXPERT CO	0	$1,463.49
		20ETR120 Total		0	$1,463.49
		20ETR123	ASPLUNDH TREE EXPERT CO	[redacted]	$43,179.30
			DISTINCTIVE GARDENS & TREE CARE LLC		$11,175.99
		20ETR123 Total			$54,355.29

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202009	20ETR133	LEWIS TREE SERVICE INC	[redacted]	$2,221.13
		20ETR133 Total		[redacted]	$2,221.13
		20ETR150	ASPLUNDH TREE EXPERT CO	0	$1,463.49
		20ETR150 Total		0	$1,463.49
		20ETR151	ASPLUNDH TREE EXPERT CO	[redacted]	$4,827.99
		20ETR151 Total		[redacted]	$4,827.99
		20ETR152	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR152 Total		0	$295.47
		20ETR153	ASPLUNDH TREE EXPERT CO	[redacted]	$14,242.25
		20ETR153 Total		[redacted]	$14,242.25
		20ETR154	ASPLUNDH TREE EXPERT CO	[redacted]	$3,252.83
		20ETR154 Total		[redacted]	$3,252.83
		20ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$31,137.72
		20ETR155 Total		[redacted]	$31,137.72
		20ETR156	ASPLUNDH TREE EXPERT CO	[redacted]	$2,326.16
		20ETR156 Total		[redacted]	$2,326.16
		20ETR157	ASPLUNDH TREE EXPERT CO	[redacted]	$11,391.67
		20ETR157 Total		[redacted]	$11,391.67
		20ETR162	ASPLUNDH TREE EXPERT CO	[redacted]	$1,319.60
		20ETR162 Total		[redacted]	$1,319.60
		20ETR163	ASPLUNDH TREE EXPERT CO	[redacted]	$8,353.75
		20ETR163 Total		[redacted]	$8,353.75
		20ETR164	LUCAS TREE EXPERTS	[redacted]	$4,008.00
		20ETR164 Total		[redacted]	$4,008.00
		20ETR166	ASPLUNDH TREE EXPERT CO	[redacted]	$11,473.31
		20ETR166 Total		[redacted]	$11,473.31
		20ETR167	ASPLUNDH TREE EXPERT CO	[redacted]	$8,100.96
		20ETR167 Total		[redacted]	$8,100.96
		20ETR168	LUCAS TREE EXPERTS	[redacted]	$14,834.94
		20ETR168 Total		[redacted]	$14,834.94
		20ETR170	LEWIS TREE SERVICE INC	[redacted]	$13,896.09

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202009**	20ETR170 Total		[redacted]	$13,896.09
		20ETR173	LEWIS TREE SERVICE INC	[redacted]	$15,196.82
		20ETR173 Total		[redacted]	$15,196.82
		20ETR174	LUCAS TREE EXPERTS	[redacted]	$382.56
		20ETR174 Total		[redacted]	$382.56
		20ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$11,626.60
		20ETR179 Total		[redacted]	$11,626.60
		20ETR180	ASPLUNDH TREE EXPERT CO	[redacted]	$12,174.20
		20ETR180 Total		[redacted]	$12,174.20
		20ETR191	LEWIS TREE SERVICE INC	[redacted]	$2,063.44
		20ETR191 Total		[redacted]	$2,063.44
		20ETR406	LEWIS TREE SERVICE INC	[redacted]	$4,998.58
		20ETR406 Total		[redacted]	$4,998.58
		20ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$41,148.43
		20ETR910 Total		[redacted]	$41,148.43
		20ETR930	LEWIS TREE SERVICE INC	0	$522.96
		20ETR930 Total		0	$522.96
		20ETR937	ASPLUNDH TREE EXPERT CO	[redacted]	$4,640.32
		20ETR937 Total		[redacted]	$4,640.32
		20ETR938	NORTHERN TREE SERVICE INC	[redacted]	$50,711.66
		20ETR938 Total		[redacted]	$50,711.66
		20ETR943	ASPLUNDH TREE EXPERT CO	[redacted]	$18,263.71
		20ETR943 Total		[redacted]	$18,263.71
		20ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$0.00
		20ETRECI Total		0	$0.00
		20ETRUVL	Contractor Accrual	0	$800,308.00
		20ETRUVL Total		0	$800,308.00
	202009 Total			[redacted]	**$1,545,158.73**
	202010	20ETR002	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$2,015.34
		20ETR002 Total		[redacted]	$2,015.34
		20ETR003	ASPLUNDH TREE EXPERT CO	0	$233.66

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202010**	20ETR003 Total		0	$233.66
		20ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$16,078.04
		20ETR010 Total		[redacted]	$16,078.04
		20ETR013	LEWIS TREE SERVICE INC	0	$0.00
		20ETR013 Total		0	$0.00
		20ETR019	STANLEY TREE SERVICE INC	[redacted]	$1,512.50
		20ETR019 Total		[redacted]	$1,512.50
		20ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$8,908.50
		20ETR030 Total		[redacted]	$8,908.50
		20ETR031	ASPLUNDH TREE EXPERT CO	0	$932.54
		20ETR031 Total		0	$932.54
		20ETR032	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$61,492.70
		20ETR032 Total		[redacted]	$61,492.70
		20ETR034	ASPLUNDH TREE EXPERT CO	[redacted]	$3,473.59
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$2,216.85
		20ETR034 Total		[redacted]	$5,690.44
		20ETR042	ASPLUNDH TREE EXPERT CO	[redacted]	$474.95
		20ETR042 Total		[redacted]	$474.95
		20ETR043	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$6,552.94
		20ETR043 Total		[redacted]	$6,552.94
		20ETR051	LEWIS TREE SERVICE INC	[redacted]	$22,271.31
		20ETR051 Total		[redacted]	$22,271.31
		20ETR052	LEWIS TREE SERVICE INC	[redacted]	$3,000.51
		20ETR052 Total		[redacted]	$3,000.51
		20ETR056	LEWIS TREE SERVICE INC	0	$1,417.47
		20ETR056 Total		0	$1,417.47
		20ETR057	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$3,052.31
			LEWIS TREE SERVICE INC	[redacted]	$4,090.32
		20ETR057 Total		[redacted]	$7,142.63
		20ETR065	LEWIS TREE SERVICE INC	[redacted]	$15,923.40
		20ETR065 Total		[redacted]	$15,923.40

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202010	20ETR066	LEWIS TREE SERVICE INC	[redacted]	$5,462.92
		20ETR066 Total			$5,462.92
		20ETR070	ASPLUNDH TREE EXPERT CO		$9,592.25
		20ETR070 Total			$9,592.25
		20ETR071	ASPLUNDH TREE EXPERT CO		$610.65
		20ETR071 Total			$610.65
		20ETR079	ASPLUNDH TREE EXPERT CO		$7,440.57
		20ETR079 Total			$7,440.57
		20ETR080	ASPLUNDH TREE EXPERT CO		$5,667.88
		20ETR080 Total			$5,667.88
		20ETR089	LUCAS TREE EXPERTS		$4,177.43
		20ETR089 Total			$4,177.43
		20ETR091	LUCAS TREE EXPERTS		$916.68
			TENNETT TREE SERVICE INC		$1,494.84
		20ETR091 Total			$2,411.52
		20ETR092	TENNETT TREE SERVICE INC		$1,559.64
		20ETR092 Total			$1,559.64
		20ETR094	TENNETT TREE SERVICE INC		$1,389.43
		20ETR094 Total			$1,389.43
		20ETR095	LUCAS TREE EXPERTS		$6,003.82
		20ETR095 Total			$6,003.82
		20ETR096	TENNETT TREE SERVICE INC		$15,526.98
		20ETR096 Total			$15,526.98
		20ETR099	LUCAS TREE EXPERTS		$7,406.21
		20ETR099 Total			$7,406.21
		20ETR100	TENNETT TREE SERVICE INC		$6,643.36
		20ETR100 Total			$6,643.36
		20ETR101	LUCAS TREE EXPERTS		$2,637.36
		20ETR101 Total			$2,637.36
		20ETR103	LUCAS TREE EXPERTS		$21,379.40
		20ETR103 Total			$21,379.40

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202010	20ETR113	ASPLUNDH TREE EXPERT CO	[redacted]	$669.77
		20ETR113 Total			$669.77
		20ETR118	ASPLUNDH TREE EXPERT CO		$7,251.10
		20ETR118 Total			$7,251.10
		20ETR132	LEWIS TREE SERVICE INC		$1,372.20
		20ETR132 Total			$1,372.20
		20ETR133	LEWIS TREE SERVICE INC		$2,262.42
		20ETR133 Total			$2,262.42
		20ETR137	LEWIS TREE SERVICE INC		$649.41
		20ETR137 Total			$649.41
		20ETR138	LEWIS TREE SERVICE INC		$2,140.85
		20ETR138 Total			$2,140.85
		20ETR154	ASPLUNDH TREE EXPERT CO		$2,317.78
		20ETR154 Total			$2,317.78
		20ETR155	ASPLUNDH TREE EXPERT CO		$30,673.58
			DISTINCTIVE GARDENS & TREE CARE LLC		$3,125.78
		20ETR155 Total			$33,799.36
		20ETR163	ASPLUNDH TREE EXPERT CO		$1,751.78
		20ETR163 Total			$1,751.78
		20ETR166	ASPLUNDH TREE EXPERT CO		$3,673.35
		20ETR166 Total			$3,673.35
		20ETR168	LUCAS TREE EXPERTS		$813.13
		20ETR168 Total			$813.13
		20ETR170	LEWIS TREE SERVICE INC		$12,378.41
			LUCAS TREE EXPERTS		$408.08
		20ETR170 Total			$12,786.49
		20ETR173	LEWIS TREE SERVICE INC		$4,239.57
			LUCAS TREE EXPERTS		$382.56
		20ETR173 Total			$4,622.13
		20ETR176	ASPLUNDH TREE EXPERT CO		$891.64
		20ETR176 Total			$891.64

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202010	20ETR180	ASPLUNDH TREE EXPERT CO	[redacted]	$5,791.22
		20ETR180 Total			$5,791.22
		20ETR191	LEWIS TREE SERVICE INC		$588.33
		20ETR191 Total			$588.33
		20ETR193	STANLEY TREE SERVICE INC		$15,520.93
		20ETR193 Total			$15,520.93
		20ETR194	LEWIS TREE SERVICE INC	0	$326.85
			STANLEY TREE SERVICE INC	[redacted]	$54,148.10
		20ETR194 Total			$54,474.95
		20ETR195	STANLEY TREE SERVICE INC		$22,083.95
		20ETR195 Total			$22,083.95
		20ETR406	LEWIS TREE SERVICE INC		$1,277.92
		20ETR406 Total			$1,277.92
		20ETR930	LEWIS TREE SERVICE INC		$1,104.81
		20ETR930 Total			$1,104.81
		20ETR933	LEWIS TREE SERVICE INC		$6,485.51
			STANLEY TREE SERVICE INC		$42,394.31
		20ETR933 Total			$48,879.82
		20ETR936	ASPLUNDH TREE EXPERT CO		$2,029.33
		20ETR936 Total			$2,029.33
		20ETR937	ASPLUNDH TREE EXPERT CO		$1,158.28
			DISTINCTIVE GARDENS & TREE CARE LLC		$9,281.96
		20ETR937 Total			$10,440.24
		20ETR938	LEWIS TREE SERVICE INC		$1,580.00
			NORTHERN TREE SERVICE INC		$16,869.44
		20ETR938 Total			$18,449.44
		20ETR942	ASPLUNDH TREE EXPERT CO		$2,517.92
		20ETR942 Total			$2,517.92
		20ETR943	ASPLUNDH TREE EXPERT CO		$7,454.17
		20ETR943 Total			$7,454.17
		20ETRUVL	Contractor Accrual	0	$1,618,934.00

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202010**	20ETRUVL Total		0	$1,618,934.00
	202010 Total			[redacted]	**$2,136,104.79**
	202011	20ETR002	ASPLUNDH TREE EXPERT CO	[redacted]	$2,757.78
		20ETR002 Total		[redacted]	$2,757.78
		20ETR003	ASPLUNDH TREE EXPERT CO	[redacted]	$5,042.51
		20ETR003 Total		[redacted]	$5,042.51
		20ETR005	ASPLUNDH TREE EXPERT CO	0	$399.66
		20ETR005 Total		0	$399.66
		20ETR006	ASPLUNDH TREE EXPERT CO	[redacted]	$21,728.85
		20ETR006 Total		[redacted]	$21,728.85
		20ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$28,230.34
		20ETR010 Total		[redacted]	$28,230.34
		20ETR013	LEWIS TREE SERVICE INC	0	$0.00
		20ETR013 Total		0	$0.00
		20ETR015	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$29,013.47
		20ETR015 Total		[redacted]	$29,013.47
		20ETR019	STANLEY TREE SERVICE INC	[redacted]	$16,322.68
		20ETR019 Total		[redacted]	$16,322.68
		20ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$2,981.39
		20ETR030 Total		[redacted]	$2,981.39
		20ETR034	ASPLUNDH TREE EXPERT CO	0	$532.88
		20ETR034 Total		0	$532.88
		20ETR037	ASPLUNDH TREE EXPERT CO	[redacted]	$8,037.97
		20ETR037 Total		[redacted]	$8,037.97
		20ETR040	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$7,261.97
		20ETR040 Total		[redacted]	$7,261.97
		20ETR041	ASPLUNDH TREE EXPERT CO	[redacted]	$908.59
		20ETR041 Total		[redacted]	$908.59
		20ETR042	STANLEY TREE SERVICE INC	[redacted]	$1,114.67
		20ETR042 Total		[redacted]	$1,114.67
		20ETR051	LEWIS TREE SERVICE INC	[redacted]	$4,763.97

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202011**	20ETR051 Total		[redacted]	$4,763.97
		20ETR055	KNAPP TREE INC	[redacted]	$6,435.89
		20ETR055 Total		[redacted]	$6,435.89
		20ETR056	KNAPP TREE INC	[redacted]	$33,749.47
		20ETR056 Total		[redacted]	$33,749.47
		20ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$4,532.84
		20ETR070 Total		[redacted]	$4,532.84
		20ETR071	ASPLUNDH TREE EXPERT CO	[redacted]	$1,181.78
		20ETR071 Total		[redacted]	$1,181.78
		20ETR075	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR075 Total		0	$295.47
		20ETR076	TENNETT TREE SERVICE INC	[redacted]	$15,931.16
		20ETR076 Total		[redacted]	$15,931.16
		20ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$3,151.52
		20ETR079 Total		[redacted]	$3,151.52
		20ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$1,894.33
		20ETR080 Total		[redacted]	$1,894.33
		20ETR082	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR082 Total		0	$295.47
		20ETR083	ASPLUNDH TREE EXPERT CO	0	$1,454.49
		20ETR083 Total		0	$1,454.49
		20ETR085	ASPLUNDH TREE EXPERT CO	0	$1,749.96
		20ETR085 Total		0	$1,749.96
		20ETR090	LUCAS TREE EXPERTS	[redacted]	$2,321.69
		20ETR090 Total		[redacted]	$2,321.69
		20ETR091	LUCAS TREE EXPERTS	[redacted]	$4,334.06
		20ETR091 Total		[redacted]	$4,334.06
		20ETR092	TENNETT TREE SERVICE INC	[redacted]	$6,348.37
		20ETR092 Total		[redacted]	$6,348.37
		20ETR093	TENNETT TREE SERVICE INC	[redacted]	$2,560.15
		20ETR093 Total		[redacted]	$2,560.15

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202011	20ETR094	ASPLUNDH TREE EXPERT CO		$1,996.91
			DISTINCTIVE GARDENS & TREE CARE LLC		$21,808.65
			LUCAS TREE EXPERTS		$1,926.31
		20ETR094 Total			$25,731.87
		20ETR095	LUCAS TREE EXPERTS		$4,698.44
		20ETR095 Total			$4,698.44
		20ETR096	TENNETT TREE SERVICE INC		$16,420.62
		20ETR096 Total			$16,420.62
		20ETR097	TENNETT TREE SERVICE INC		$7,135.48
		20ETR097 Total			$7,135.48
		20ETR100	DISTINCTIVE GARDENS & TREE CARE LLC		$18,934.80
			LUCAS TREE EXPERTS		$2,247.29
			TENNETT TREE SERVICE INC		$5,378.82
		20ETR100 Total			$26,560.91
		20ETR102	LUCAS TREE EXPERTS		$2,107.19
		20ETR102 Total			$2,107.19
		20ETR103	LUCAS TREE EXPERTS		$6,895.38
		20ETR103 Total			$6,895.38
		20ETR110	LEWIS TREE SERVICE INC		$15,472.25
		20ETR110 Total			$15,472.25
		20ETR116	NORTHERN TREE SERVICE INC		$20,207.62
		20ETR116 Total			$20,207.62
		20ETR118	NORTHERN TREE SERVICE INC		$8,287.01
		20ETR118 Total			$8,287.01
		20ETR123	ASPLUNDH TREE EXPERT CO		$1,097.25
		20ETR123 Total			$1,097.25
		20ETR132	LEWIS TREE SERVICE INC		$3,768.81
		20ETR132 Total			$3,768.81
		20ETR150	ASPLUNDH TREE EXPERT CO		$583.93
		20ETR150 Total			$583.93
		20ETR151	ASPLUNDH TREE EXPERT CO		$1,158.89

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202011**	20ETR151 Total		[redacted]	$1,158.89
		20ETR153	ASPLUNDH TREE EXPERT CO	[redacted]	$5,400.18
		20ETR153 Total		[redacted]	$5,400.18
		20ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$2,477.93
		20ETR155 Total		[redacted]	$2,477.93
		20ETR156	ASPLUNDH TREE EXPERT CO	0	$328.30
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$40,420.52
			TENNETT TREE SERVICE INC	[redacted]	$32,846.46
		20ETR156 Total		[redacted]	$73,595.28
		20ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$640.21
		20ETR159 Total		[redacted]	$640.21
		20ETR160	TENNETT TREE SERVICE INC	[redacted]	$2,560.15
		20ETR160 Total		[redacted]	$2,560.15
		20ETR162	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR162 Total		0	$295.47
		20ETR164	TENNETT TREE SERVICE INC	0	$1,509.30
		20ETR164 Total		0	$1,509.30
		20ETR166	NORTHERN TREE SERVICE INC	[redacted]	$45,234.90
		20ETR166 Total		[redacted]	$45,234.90
		20ETR169	TENNETT TREE SERVICE INC	[redacted]	$2,304.06
		20ETR169 Total		[redacted]	$2,304.06
		20ETR170	TENNETT TREE SERVICE INC	0	$1,263.06
		20ETR170 Total		0	$1,263.06
		20ETR172	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$9,874.49
		20ETR172 Total		[redacted]	$9,874.49
		20ETR173	TENNETT TREE SERVICE INC	[redacted]	$14,851.79
		20ETR173 Total		[redacted]	$14,851.79
		20ETR174	TENNETT TREE SERVICE INC	[redacted]	$3,270.28
		20ETR174 Total		[redacted]	$3,270.28
		20ETR176	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR176 Total		0	$295.47

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202011	20ETR177	TENNETT TREE SERVICE INC	[redacted]	$54,990.65
		20ETR177 Total			$54,990.65
		20ETR179	ASPLUNDH TREE EXPERT CO		$610.65
		20ETR179 Total			$610.65
		20ETR180	ASPLUNDH TREE EXPERT CO		$27,560.62
		20ETR180 Total			$27,560.62
		20ETR190	STANLEY TREE SERVICE INC		$1,002.85
		20ETR190 Total			$1,002.85
		20ETR193	STANLEY TREE SERVICE INC		$2,205.32
		20ETR193 Total			$2,205.32
		20ETR194	LEWIS TREE SERVICE INC		$588.33
			STANLEY TREE SERVICE INC		$7,105.69
		20ETR194 Total			$7,694.02
		20ETR195	STANLEY TREE SERVICE INC		$8,972.81
		20ETR195 Total			$8,972.81
		20ETR196	STANLEY TREE SERVICE INC		$4,767.65
		20ETR196 Total			$4,767.65
		20ETR406	LEWIS TREE SERVICE INC		$5,376.07
			STANLEY TREE SERVICE INC		$8,626.78
		20ETR406 Total			$14,002.85
		20ETR910	ASPLUNDH TREE EXPERT CO		$23,237.96
		20ETR910 Total			$23,237.96
		20ETR932	ASPLUNDH TREE EXPERT CO		$2,046.74
		20ETR932 Total			$2,046.74
		20ETR933	STANLEY TREE SERVICE INC		$30,174.59
		20ETR933 Total			$30,174.59
		20ETR937	ASPLUNDH TREE EXPERT CO		$376.72
		20ETR937 Total			$376.72
		20ETR938	LEWIS TREE SERVICE INC		$1,667.70
			STANLEY TREE SERVICE INC		$44,673.56
		20ETR938 Total			$46,341.26

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202011**	20ETR943	ASPLUNDH TREE EXPERT CO	[redacted]	$4,785.72
		20ETR943 Total		[redacted]	$4,785.72
		20ETRUVL	Contractor Accrual	0	$2,940,319.00
		20ETRUVL Total		0	$2,940,319.00
	202011 Total			[redacted]	**$3,688,121.01**
	202012	20ETR002	ASPLUNDH TREE EXPERT CO	[redacted]	$51,141.89
			LEWIS TREE SERVICE INC	[redacted]	$466.41
		20ETR002 Total		[redacted]	$51,608.30
		20ETR003	ASPLUNDH TREE EXPERT CO	[redacted]	$10,179.72
		20ETR003 Total		[redacted]	$10,179.72
		20ETR005	ASPLUNDH TREE EXPERT CO	[redacted]	$1,454.49
		20ETR005 Total		[redacted]	$1,454.49
		20ETR006	ASPLUNDH TREE EXPERT CO	[redacted]	$29,186.13
		20ETR006 Total		[redacted]	$29,186.13
		20ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$17,004.05
		20ETR010 Total		[redacted]	$17,004.05
		20ETR013	LEWIS TREE SERVICE INC	[redacted]	$1,168.94
		20ETR013 Total		[redacted]	$1,168.94
		20ETR019	STANLEY TREE SERVICE INC	[redacted]	$20,873.86
		20ETR019 Total		[redacted]	$20,873.86
		20ETR020	ASPLUNDH TREE EXPERT CO	[redacted]	$8,188.95
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$1,621.53
		20ETR020 Total		[redacted]	$9,810.48
		20ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$35,117.26
		20ETR030 Total		[redacted]	$35,117.26
		20ETR032	ASPLUNDH TREE EXPERT CO	[redacted]	$3,713.07
		20ETR032 Total		[redacted]	$3,713.07
		20ETR033	ASPLUNDH TREE EXPERT CO	[redacted]	$2,655.94
		20ETR033 Total		[redacted]	$2,655.94
		20ETR034	ASPLUNDH TREE EXPERT CO	[redacted]	$2,533.21
		20ETR034 Total		[redacted]	$2,533.21

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202012	20ETR037	ASPLUNDH TREE EXPERT CO	[redacted]	$4,304.25
		20ETR037 Total			$4,304.25
		20ETR041	ASPLUNDH TREE EXPERT CO		$4,792.06
			DISTINCTIVE GARDENS & TREE CARE LLC		$9,235.77
		20ETR041 Total			$14,027.83
		20ETR042	LEWIS TREE SERVICE INC		$3,183.72
			STANLEY TREE SERVICE INC		$20,265.23
		20ETR042 Total			$23,448.95
		20ETR043	ASPLUNDH TREE EXPERT CO		$2,710.40
		20ETR043 Total			$2,710.40
		20ETR044	ASPLUNDH TREE EXPERT CO		$668.00
		20ETR044 Total			$668.00
		20ETR045	ASPLUNDH TREE EXPERT CO		$2,876.52
		20ETR045 Total			$2,876.52
		20ETR051	LEWIS TREE SERVICE INC		$49,191.58
		20ETR051 Total			$49,191.58
		20ETR052	LEWIS TREE SERVICE INC		$4,616.38
		20ETR052 Total			$4,616.38
		20ETR055	KNAPP TREE INC		$16,047.35
			LEWIS TREE SERVICE INC		$9,062.64
		20ETR055 Total			$25,109.99
		20ETR056	ASPLUNDH TREE EXPERT CO	0	$1,121.49
			KNAPP TREE INC	[redacted]	$12,685.62
			LEWIS TREE SERVICE INC		$44,685.80
		20ETR056 Total			$58,492.91
		20ETR057	KNAPP TREE INC	0	$1,690.44
			LEWIS TREE SERVICE INC	[redacted]	$10,823.40
		20ETR057 Total			$12,513.84
		20ETR065	LEWIS TREE SERVICE INC		$2,893.51
		20ETR065 Total			$2,893.51
		20ETR066	LEWIS TREE SERVICE INC		$2,148.51

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202012**	20ETR066 Total			$2,148.51
		20ETR070	ASPLUNDH TREE EXPERT CO		$12,764.02
		20ETR070 Total			$12,764.02
		20ETR071	ASPLUNDH TREE EXPERT CO		$22,022.56
			STANLEY TREE SERVICE INC		$22,046.12
		20ETR071 Total			$44,068.68
		20ETR075	ASPLUNDH TREE EXPERT CO		$7,670.97
		20ETR075 Total			$7,670.97
		20ETR076	ASPLUNDH TREE EXPERT CO		$2,766.02
			TENNETT TREE SERVICE INC		$32,001.05
		20ETR076 Total			$34,767.07
		20ETR077	TENNETT TREE SERVICE INC	0	$1,509.30
		20ETR077 Total		0	$1,509.30
		20ETR078	ASPLUNDH TREE EXPERT CO	0	$403.47
			LEWIS TREE SERVICE INC		$583.02
		20ETR078 Total			$986.49
		20ETR079	ASPLUNDH TREE EXPERT CO		$9,307.58
		20ETR079 Total			$9,307.58
		20ETR080	ASPLUNDH TREE EXPERT CO		$5,814.29
		20ETR080 Total			$5,814.29
		20ETR081	ASPLUNDH TREE EXPERT CO	0	$901.89
		20ETR081 Total		0	$901.89
		20ETR082	ASPLUNDH TREE EXPERT CO		$3,241.41
		20ETR082 Total			$3,241.41
		20ETR084	ASPLUNDH TREE EXPERT CO		$1,416.96
		20ETR084 Total			$1,416.96
		20ETR085	ASPLUNDH TREE EXPERT CO		$3,004.24
			TENNETT TREE SERVICE INC	0	$2,477.52
		20ETR085 Total			$5,481.76
		20ETR089	LUCAS TREE EXPERTS		$10,388.39
		20ETR089 Total			$10,388.39

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202012**	20ETR090	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$14,429.08
			LUCAS TREE EXPERTS		$15,915.63
		20ETR090 Total			$30,344.71
		20ETR091	LUCAS TREE EXPERTS		$6,896.41
			TENNETT TREE SERVICE INC		$1,137.84
		20ETR091 Total			$8,034.25
		20ETR092	LEWIS TREE SERVICE INC		$4,003.79
			TENNETT TREE SERVICE INC		$30,837.90
		20ETR092 Total			$34,841.69
		20ETR093	LUCAS TREE EXPERTS		$10,627.08
		20ETR093 Total			$10,627.08
		20ETR094	ASPLUNDH TREE EXPERT CO		$8,860.15
			LUCAS TREE EXPERTS		$5,747.16
		20ETR094 Total			$14,607.31
		20ETR095	LUCAS TREE EXPERTS		$6,292.53
		20ETR095 Total			$6,292.53
		20ETR096	LUCAS TREE EXPERTS		$2,243.31
			TENNETT TREE SERVICE INC		$4,678.91
		20ETR096 Total			$6,922.22
		20ETR097	LUCAS TREE EXPERTS		$3,702.39
			TENNETT TREE SERVICE INC	0	$705.78
		20ETR097 Total			$4,408.17
		20ETR098	LUCAS TREE EXPERTS		$4,446.11
		20ETR098 Total			$4,446.11
		20ETR099	LUCAS TREE EXPERTS		$3,031.88
		20ETR099 Total			$3,031.88
		20ETR100	DISTINCTIVE GARDENS & TREE CARE LLC		$49,785.77
			LEWIS TREE SERVICE INC		$3,338.94
			LUCAS TREE EXPERTS		$1,796.00
			TENNETT TREE SERVICE INC		$5,293.21
		20ETR100 Total			$60,213.92

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202012	20ETR101	LUCAS TREE EXPERTS		$30,940.57
		20ETR101 Total			$30,940.57
		20ETR102	DISTINCTIVE GARDENS & TREE CARE LLC		$20,901.16
			LUCAS TREE EXPERTS		$11,136.62
		20ETR102 Total			$32,037.78
		20ETR103	LUCAS TREE EXPERTS		$23,222.52
		20ETR103 Total			$23,222.52
		20ETR110	LEWIS TREE SERVICE INC		$43,569.82
		20ETR110 Total			$43,569.82
		20ETR111	ASPLUNDH TREE EXPERT CO		$12,933.41
		20ETR111 Total			$12,933.41
		20ETR112	ASPLUNDH TREE EXPERT CO		$10,116.61
			DISTINCTIVE GARDENS & TREE CARE LLC		$8,887.02
		20ETR112 Total			$19,003.63
		20ETR113	ASPLUNDH TREE EXPERT CO		$5,817.85
			DISTINCTIVE GARDENS & TREE CARE LLC		$7,628.29
		20ETR113 Total			$13,446.14
		20ETR114	ASPLUNDH TREE EXPERT CO		$34,031.45
		20ETR114 Total			$34,031.45
		20ETR115	LEWIS TREE SERVICE INC		$6,809.66
		20ETR115 Total			$6,809.66
		20ETR116	ASPLUNDH TREE EXPERT CO		$6,867.69
			NORTHERN TREE SERVICE INC		$12,348.53
		20ETR116 Total			$19,216.22
		20ETR117	ASPLUNDH TREE EXPERT CO		$3,709.33
		20ETR117 Total			$3,709.33
		20ETR118	ASPLUNDH TREE EXPERT CO		$11,463.70
		20ETR118 Total			$11,463.70
		20ETR123	ASPLUNDH TREE EXPERT CO		$28,642.80
		20ETR123 Total			$28,642.80
		20ETR132	LEWIS TREE SERVICE INC		$1,693.31

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202012**	20ETR132 Total		[redacted]	$1,693.31
		20ETR133	LEWIS TREE SERVICE INC	0	$628.45
		20ETR133 Total		0	$628.45
		20ETR135	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$97,487.53
			LEWIS TREE SERVICE INC		$20,909.52
		20ETR135 Total			$118,397.05
		20ETR137	LEWIS TREE SERVICE INC		$10,887.86
		20ETR137 Total			$10,887.86
		20ETR150	ASPLUNDH TREE EXPERT CO		$7,306.98
		20ETR150 Total			$7,306.98
		20ETR151	ASPLUNDH TREE EXPERT CO		$26,415.25
		20ETR151 Total			$26,415.25
		20ETR152	ASPLUNDH TREE EXPERT CO		$1,856.97
		20ETR152 Total			$1,856.97
		20ETR153	ASPLUNDH TREE EXPERT CO		$19,961.04
		20ETR153 Total			$19,961.04
		20ETR154	ASPLUNDH TREE EXPERT CO		$3,206.38
		20ETR154 Total			$3,206.38
		20ETR155	ASPLUNDH TREE EXPERT CO		$27,044.46
		20ETR155 Total			$27,044.46
		20ETR156	ASPLUNDH TREE EXPERT CO		$7,050.74
			TENNETT TREE SERVICE INC		$29,439.48
		20ETR156 Total			$36,490.22
		20ETR157	ASPLUNDH TREE EXPERT CO		$29,519.68
			LEWIS TREE SERVICE INC		$12,947.95
		20ETR157 Total			$42,467.63
		20ETR158	ASPLUNDH TREE EXPERT CO	0	$1,454.49
		20ETR158 Total		0	$1,454.49
		20ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$17,463.40
		20ETR159 Total			$17,463.40
		20ETR160	ASPLUNDH TREE EXPERT CO		$3,860.67

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202012**	20ETR160 Total		[redacted]	$3,860.67
		20ETR161	LUCAS TREE EXPERTS	0	$444.70
			TENNETT TREE SERVICE INC		$5,797.43
		20ETR161 Total			$6,242.13
		20ETR162	ASPLUNDH TREE EXPERT CO		$9,081.62
			DISTINCTIVE GARDENS & TREE CARE LLC		$67,857.46
		20ETR162 Total			$76,939.08
		20ETR163	ASPLUNDH TREE EXPERT CO		$3,856.40
		20ETR163 Total			$3,856.40
		20ETR164	LEWIS TREE SERVICE INC		$8,965.08
			LUCAS TREE EXPERTS		$5,315.34
			TENNETT TREE SERVICE INC		$1,660.33
		20ETR164 Total			$15,940.75
		20ETR165	ASPLUNDH TREE EXPERT CO		$2,793.63
		20ETR165 Total			$2,793.63
		20ETR166	ASPLUNDH TREE EXPERT CO		$9,066.80
		20ETR166 Total			$9,066.80
		20ETR167	ASPLUNDH TREE EXPERT CO		$7,959.32
		20ETR167 Total			$7,959.32
		20ETR168	LUCAS TREE EXPERTS		$1,957.24
		20ETR168 Total			$1,957.24
		20ETR169	LUCAS TREE EXPERTS		$626.93
			TENNETT TREE SERVICE INC		$6,993.97
		20ETR169 Total			$7,620.90
		20ETR170	DISTINCTIVE GARDENS & TREE CARE LLC		$8,425.01
			LEWIS TREE SERVICE INC		$4,999.68
			LUCAS TREE EXPERTS		$926.86
			TENNETT TREE SERVICE INC		$6,825.92
		20ETR170 Total			$21,177.47
		20ETR172	ASPLUNDH TREE EXPERT CO		$12,164.15
		20ETR172 Total			$12,164.15

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202012	20ETR173	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$14,364.08
			LUCAS TREE EXPERTS		$1,444.69
		20ETR173 Total			$15,808.77
		20ETR176	ASPLUNDH TREE EXPERT CO		$1,998.05
		20ETR176 Total			$1,998.05
		20ETR177	LUCAS TREE EXPERTS		$2,341.64
			TENNETT TREE SERVICE INC		$110,219.43
		20ETR177 Total			$112,561.07
		20ETR179	ASPLUNDH TREE EXPERT CO		$26,229.06
		20ETR179 Total			$26,229.06
		20ETR180	ASPLUNDH TREE EXPERT CO		$42,054.85
		20ETR180 Total			$42,054.85
		20ETR190	STANLEY TREE SERVICE INC		$11,539.65
		20ETR190 Total			$11,539.65
		20ETR192	STANLEY TREE SERVICE INC		$2,005.70
		20ETR192 Total			$2,005.70
		20ETR194	STANLEY TREE SERVICE INC		$37,191.66
		20ETR194 Total			$37,191.66
		20ETR195	LEWIS TREE SERVICE INC	0	$1,131.21
			STANLEY TREE SERVICE INC	[redacted]	$3,498.51
		20ETR195 Total			$4,629.72
		20ETR196	STANLEY TREE SERVICE INC		$2,022.16
		20ETR196 Total			$2,022.16
		20ETR406	LEWIS TREE SERVICE INC		$5,775.20
			STANLEY TREE SERVICE INC		$9,632.88
		20ETR406 Total			$15,408.08
		20ETR910	ASPLUNDH TREE EXPERT CO		$30,185.89
			DISTINCTIVE GARDENS & TREE CARE LLC		$79,599.00
		20ETR910 Total			$109,784.89
		20ETR929	STANLEY TREE SERVICE INC		$1,085.07
		20ETR929 Total			$1,085.07

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202012**	20ETR931	STANLEY TREE SERVICE INC	[redacted]	$24,442.47
		20ETR931 Total			$24,442.47
		20ETR932	ASPLUNDH TREE EXPERT CO		$3,815.28
			DISTINCTIVE GARDENS & TREE CARE LLC		$3,523.52
		20ETR932 Total			$7,338.80
		20ETR933	LEWIS TREE SERVICE INC		$16,958.02
			STANLEY TREE SERVICE INC		$54,480.56
		20ETR933 Total			$71,438.58
		20ETR934	ASPLUNDH TREE EXPERT CO		$1,291.79
		20ETR934 Total			$1,291.79
		20ETR936	ASPLUNDH TREE EXPERT CO	0	$1,112.13
		20ETR936 Total		0	$1,112.13
		20ETR937	ASPLUNDH TREE EXPERT CO	[redacted]	$18,438.24
		20ETR937 Total			$18,438.24
		20ETR938	LEWIS TREE SERVICE INC		$963.73
			STANLEY TREE SERVICE INC		$1,258.74
		20ETR938 Total			$2,222.47
		20ETR942	ASPLUNDH TREE EXPERT CO		$1,894.20
			LEWIS TREE SERVICE INC	0	$611.87
		20ETR942 Total		[redacted]	$2,506.07
		20ETR943	ASPLUNDH TREE EXPERT CO		$16,619.39
		20ETR943 Total			$16,619.39
		20ETRUVL	Contractor Accrual	0	$4,188,941.00
		20ETRUVL Total		0	$4,188,941.00
	202012 Total			[redacted]	**$6,190,945.53**
	202101	20ETR002	ASPLUNDH TREE EXPERT CO		$19,304.73
		20ETR002 Total			$19,304.73
		20ETR003	ASPLUNDH TREE EXPERT CO		$56,676.10
		20ETR003 Total			$56,676.10
		20ETR004	DISTINCTIVE GARDENS & TREE CARE LLC		$8,841.65
		20ETR004 Total			$8,841.65

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202101**	20ETR005	STANLEY TREE SERVICE INC	[redacted]	$3,306.72
		20ETR005 Total			$3,306.72
		20ETR006	ASPLUNDH TREE EXPERT CO		$15,359.78
		20ETR006 Total			$15,359.78
		20ETR007	LEWIS TREE SERVICE INC	0	$15,956.03
		20ETR007 Total		0	$15,956.03
		20ETR008	LEWIS TREE SERVICE INC	0	$221,343.74
			STANLEY TREE SERVICE INC	[redacted]	$2,713.66
		20ETR008 Total			$224,057.40
		20ETR010	ASPLUNDH TREE EXPERT CO		$54,805.97
		20ETR010 Total			$54,805.97
		20ETR012	LEWIS TREE SERVICE INC	0	$60,662.96
		20ETR012 Total		0	$60,662.96
		20ETR013	ASPLUNDH TREE EXPERT CO	0	$2,260.98
			LEWIS TREE SERVICE INC	0	$292,371.18
			STANLEY TREE SERVICE INC	[redacted]	$11,517.91
		20ETR013 Total			$306,150.07
		20ETR014	LEWIS TREE SERVICE INC	0	$43,886.30
		20ETR014 Total		0	$43,886.30
		20ETR015	ASPLUNDH TREE EXPERT CO	0	$806.95
		20ETR015 Total		0	$806.95
		20ETR016	LEWIS TREE SERVICE INC	0	$4,054.87
		20ETR016 Total		0	$4,054.87
		20ETR018	LEWIS TREE SERVICE INC	0	$95,166.17
		20ETR018 Total		0	$95,166.17
		20ETR019	STANLEY TREE SERVICE INC	[redacted]	$2,621.48
		20ETR019 Total			$2,621.48
		20ETR020	ASPLUNDH TREE EXPERT CO		$7,088.00
		20ETR020 Total			$7,088.00
		20ETR022	LEWIS TREE SERVICE INC	0	$5,201.90
		20ETR022 Total		0	$5,201.90

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202101	20ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$7,264.75
		20ETR030 Total			$7,264.75
		20ETR031	ASPLUNDH TREE EXPERT CO		$5,029.27
		20ETR031 Total			$5,029.27
		20ETR032	ASPLUNDH TREE EXPERT CO	0	$1,121.49
		20ETR032 Total		0	$1,121.49
		20ETR033	ASPLUNDH TREE EXPERT CO	[redacted]	$3,441.78
		20ETR033 Total			$3,441.78
		20ETR034	ASPLUNDH TREE EXPERT CO		$10,352.17
		20ETR034 Total			$10,352.17
		20ETR040	ASPLUNDH TREE EXPERT CO		$11,255.60
			DISTINCTIVE GARDENS & TREE CARE LLC		$16,040.18
		20ETR040 Total			$27,295.78
		20ETR041	ASPLUNDH TREE EXPERT CO		$2,463.60
		20ETR041 Total			$2,463.60
		20ETR042	ASPLUNDH TREE EXPERT CO		$432.95
			STANLEY TREE SERVICE INC	0	$31,383.44
		20ETR042 Total			$31,816.39
		20ETR043	ASPLUNDH TREE EXPERT CO		$1,660.01
		20ETR043 Total			$1,660.01
		20ETR051	LEWIS TREE SERVICE INC		$44,597.13
		20ETR051 Total			$44,597.13
		20ETR052	LEWIS TREE SERVICE INC		$20,722.23
		20ETR052 Total			$20,722.23
		20ETR053	STANLEY TREE SERVICE INC		$7,601.82
		20ETR053 Total			$7,601.82
		20ETR054	LEWIS TREE SERVICE INC	0	$66,836.09
		20ETR054 Total		0	$66,836.09
		20ETR055	LEWIS TREE SERVICE INC	[redacted]	$13,409.01
		20ETR055 Total			$13,409.01
		20ETR056	KNAPP TREE INC		$5,641.47

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202101	20ETR056	LEWIS TREE SERVICE INC	[redacted]	$6,019.16
		20ETR056 Total			$11,660.63
		20ETR057	LEWIS TREE SERVICE INC	0	$3,046.22
		20ETR057 Total		0	$3,046.22
		20ETR065	LEWIS TREE SERVICE INC	[redacted]	$47,092.30
		20ETR065 Total			$47,092.30
		20ETR066	LEWIS TREE SERVICE INC		$73,308.20
		20ETR066 Total			$73,308.20
		20ETR070	ASPLUNDH TREE EXPERT CO		$17,868.07
			DISTINCTIVE GARDENS & TREE CARE LLC		$205,861.09
			STANLEY TREE SERVICE INC		$4,083.01
		20ETR070 Total			$227,812.17
		20ETR071	ASPLUNDH TREE EXPERT CO		$15,002.19
			STANLEY TREE SERVICE INC		$21,948.98
		20ETR071 Total			$36,951.17
		20ETR075	ASPLUNDH TREE EXPERT CO		$6,047.75
		20ETR075 Total			$6,047.75
		20ETR076	ASPLUNDH TREE EXPERT CO	0	$404.49
			TENNETT TREE SERVICE INC	[redacted]	$14,972.09
		20ETR076 Total			$15,376.58
		20ETR077	TENNETT TREE SERVICE INC	0	$2,927.34
		20ETR077 Total		0	$2,927.34
		20ETR078	ASPLUNDH TREE EXPERT CO	0	$296.49
		20ETR078 Total		0	$296.49
		20ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$2,286.65
		20ETR079 Total			$2,286.65
		20ETR080	ASPLUNDH TREE EXPERT CO		$7,281.70
		20ETR080 Total			$7,281.70
		20ETR081	ASPLUNDH TREE EXPERT CO		$4,001.17
		20ETR081 Total			$4,001.17
		20ETR082	ASPLUNDH TREE EXPERT CO	0	$698.96

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202101**	20ETR082 Total		0	$698.96
		20ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$9,653.82
		20ETR084 Total			$9,653.82
		20ETR085	ASPLUNDH TREE EXPERT CO		$2,261.44
			TENNETT TREE SERVICE INC	0	$1,728.16
		20ETR085 Total		[redacted]	$3,989.60
		20ETR089	DISTINCTIVE GARDENS & TREE CARE LLC	0	$4,943.34
			LEWIS TREE SERVICE INC	[redacted]	$12,446.76
			LUCAS TREE EXPERTS		$3,787.48
		20ETR089 Total			$21,177.58
		20ETR090	ASPLUNDH TREE EXPERT CO		$203.55
			DISTINCTIVE GARDENS & TREE CARE LLC		$14,708.29
			LUCAS TREE EXPERTS		$9,596.33
		20ETR090 Total			$24,508.17
		20ETR091	LUCAS TREE EXPERTS		$2,049.42
		20ETR091 Total			$2,049.42
		20ETR092	LEWIS TREE SERVICE INC		$1,767.12
			LUCAS TREE EXPERTS		$7,333.95
			TENNETT TREE SERVICE INC		$18,250.39
		20ETR092 Total			$27,351.46
		20ETR093	DISTINCTIVE GARDENS & TREE CARE LLC	0	$3,461.00
			LUCAS TREE EXPERTS	[redacted]	$4,724.69
		20ETR093 Total			$8,185.69
		20ETR094	ASPLUNDH TREE EXPERT CO		$2,989.82
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$58,187.32
			LUCAS TREE EXPERTS	[redacted]	$395.31
		20ETR094 Total			$61,572.45
		20ETR095	LUCAS TREE EXPERTS		$4,409.03
		20ETR095 Total			$4,409.03
		20ETR096	ASPLUNDH TREE EXPERT CO	0	$7,798.18
			TENNETT TREE SERVICE INC	[redacted]	$46,276.15

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202101**	20ETR096 Total		[redacted]	$54,074.33
		20ETR097	LUCAS TREE EXPERTS	[redacted]	$2,240.10
			TENNETT TREE SERVICE INC	0	$5,430.92
		20ETR097 Total		[redacted]	$7,671.02
		20ETR099	LUCAS TREE EXPERTS	[redacted]	$19,944.02
		20ETR099 Total		[redacted]	$19,944.02
		20ETR100	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$217,610.02
			LEWIS TREE SERVICE INC	0	$1,544.01
			TENNETT TREE SERVICE INC	[redacted]	$9,517.91
		20ETR100 Total		[redacted]	$228,671.94
		20ETR101	LUCAS TREE EXPERTS	[redacted]	$43,105.71
		20ETR101 Total		[redacted]	$43,105.71
		20ETR102	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$110,483.20
			LUCAS TREE EXPERTS	[redacted]	$13,216.20
		20ETR102 Total		[redacted]	$123,699.40
		20ETR103	LUCAS TREE EXPERTS	[redacted]	$6,256.54
		20ETR103 Total		[redacted]	$6,256.54
		20ETR110	LEWIS TREE SERVICE INC	[redacted]	$1,136.85
		20ETR110 Total		[redacted]	$1,136.85
		20ETR111	ASPLUNDH TREE EXPERT CO	[redacted]	$9,406.74
		20ETR111 Total		[redacted]	$9,406.74
		20ETR112	ASPLUNDH TREE EXPERT CO	[redacted]	$3,837.86
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$36,007.29
		20ETR112 Total		[redacted]	$39,845.15
		20ETR113	ASPLUNDH TREE EXPERT CO	[redacted]	$5,431.05
			LEWIS TREE SERVICE INC	0	$2,393.86
			LUCAS TREE EXPERTS	0	$3,335.96
		20ETR113 Total		[redacted]	$11,160.87
		20ETR114	ASPLUNDH TREE EXPERT CO	[redacted]	$5,831.20
		20ETR114 Total		[redacted]	$5,831.20
		20ETR115	ASPLUNDH TREE EXPERT CO	[redacted]	$4,721.92

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202101**	20ETR115 Total		[redacted]	$4,721.92
		20ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$40,277.09
			NORTHERN TREE SERVICE INC	[redacted]	$241,752.24
		20ETR116 Total		[redacted]	$282,029.33
		20ETR117	ASPLUNDH TREE EXPERT CO	[redacted]	$3,674.03
		20ETR117 Total		[redacted]	$3,674.03
		20ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$86,141.37
		20ETR118 Total		[redacted]	$86,141.37
		20ETR120	ASPLUNDH TREE EXPERT CO	0	$1,512.31
		20ETR120 Total		0	$1,512.31
		20ETR121	ASPLUNDH TREE EXPERT CO	0	$3,169.88
			LEWIS TREE SERVICE INC	[redacted]	$25,222.22
			LUCAS TREE EXPERTS	0	$6,925.27
		20ETR121 Total		[redacted]	$35,317.37
		20ETR122	ASPLUNDH TREE EXPERT CO	[redacted]	$4,071.88
		20ETR122 Total		[redacted]	$4,071.88
		20ETR123	ASPLUNDH TREE EXPERT CO	[redacted]	$13,870.95
		20ETR123 Total		[redacted]	$13,870.95
		20ETR130	LEWIS TREE SERVICE INC	0	$123,850.98
		20ETR130 Total		0	$123,850.98
		20ETR131	LEWIS TREE SERVICE INC	0	$201,816.38
		20ETR131 Total		0	$201,816.38
		20ETR135	LEWIS TREE SERVICE INC	[redacted]	$87,511.86
			STANLEY TREE SERVICE INC	[redacted]	$5,793.46
		20ETR135 Total		[redacted]	$93,305.32
		20ETR136	LEWIS TREE SERVICE INC	0	$97,719.77
		20ETR136 Total		0	$97,719.77
		20ETR138	LEWIS TREE SERVICE INC	0	$21,952.53
		20ETR138 Total		0	$21,952.53
		20ETR140	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$10,400.56
			LEWIS TREE SERVICE INC	[redacted]	$44,681.32

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202101**	20ETR140 Total		[redacted]	$55,081.88
		20ETR141	LEWIS TREE SERVICE INC		$1,293.03
		20ETR141 Total			$1,293.03
		20ETR150	ASPLUNDH TREE EXPERT CO		$2,461.91
		20ETR150 Total			$2,461.91
		20ETR151	ASPLUNDH TREE EXPERT CO		$108,299.85
		20ETR151 Total			$108,299.85
		20ETR152	ASPLUNDH TREE EXPERT CO		$8,747.89
			TENNETT TREE SERVICE INC		$2,642.77
		20ETR152 Total			$11,390.66
		20ETR153	ASPLUNDH TREE EXPERT CO		$23,322.88
		20ETR153 Total			$23,322.88
		20ETR154	ASPLUNDH TREE EXPERT CO		$4,142.44
		20ETR154 Total			$4,142.44
		20ETR155	ASPLUNDH TREE EXPERT CO		$7,803.65
		20ETR155 Total			$7,803.65
		20ETR156	ASPLUNDH TREE EXPERT CO	[redacted]	$30,235.44
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$50,766.57
			TENNETT TREE SERVICE INC	[redacted]	$40,067.96
		20ETR156 Total			$121,069.97
		20ETR157	ASPLUNDH TREE EXPERT CO		$50,007.88
		20ETR157 Total			$50,007.88
		20ETR158	TENNETT TREE SERVICE INC	0	$2,560.16
		20ETR158 Total		0	$2,560.16
		20ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$11,576.74
		20ETR159 Total			$11,576.74
		20ETR160	ASPLUNDH TREE EXPERT CO		$2,375.96
		20ETR160 Total			$2,375.96
		20ETR161	TENNETT TREE SERVICE INC	0	$1,509.30
		20ETR161 Total		0	$1,509.30
		20ETR162	ASPLUNDH TREE EXPERT CO	[redacted]	$4,978.50

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202101**	20ETR162	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$308,266.43
		20ETR162 Total			$313,244.93
		20ETR163	ASPLUNDH TREE EXPERT CO		$11,279.00
		20ETR163 Total			$11,279.00
		20ETR164	LEWIS TREE SERVICE INC		$6,375.36
			LUCAS TREE EXPERTS		$444.70
			TENNETT TREE SERVICE INC	0	$4,300.88
		20ETR164 Total			$11,120.94
		20ETR166	ASPLUNDH TREE EXPERT CO		$5,524.98
		20ETR166 Total			$5,524.98
		20ETR167	ASPLUNDH TREE EXPERT CO		$30,698.25
		20ETR167 Total			$30,698.25
		20ETR168	LUCAS TREE EXPERTS		$1,250.17
			TENNETT TREE SERVICE INC		$18,956.29
		20ETR168 Total			$20,206.46
		20ETR170	LEWIS TREE SERVICE INC		$12,233.49
			TENNETT TREE SERVICE INC	0	$1,559.63
		20ETR170 Total		[redacted]	$13,793.12
		20ETR172	ASPLUNDH TREE EXPERT CO	0	$1,158.89
		20ETR172 Total		0	$1,158.89
		20ETR173	DISTINCTIVE GARDENS & TREE CARE LLC		$14,364.08
			LEWIS TREE SERVICE INC		$3,175.58
			LUCAS TREE EXPERTS		$4,049.30
		20ETR173 Total			$21,588.96
		20ETR174	LUCAS TREE EXPERTS		$318.80
		20ETR174 Total			$318.80
		20ETR175	ASPLUNDH TREE EXPERT CO		$361.77
		20ETR175 Total			$361.77
		20ETR177	LEWIS TREE SERVICE INC	0	$2,675.22
			LUCAS TREE EXPERTS	[redacted]	$461.20
			TENNETT TREE SERVICE INC		$35,785.59

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202101**	20ETR177 Total		[redacted]	$38,922.01
		20ETR178	ASPLUNDH TREE EXPERT CO	0	$294.49
		20ETR178 Total		0	$294.49
		20ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$20,820.61
		20ETR179 Total		[redacted]	$20,820.61
		20ETR180	ASPLUNDH TREE EXPERT CO	0	$19,822.45
		20ETR180 Total		0	$19,822.45
		20ETR190	STANLEY TREE SERVICE INC	[redacted]	$22,633.85
		20ETR190 Total		[redacted]	$22,633.85
		20ETR192	LEWIS TREE SERVICE INC	0	$1,076.10
			STANLEY TREE SERVICE INC	[redacted]	$1,538.81
		20ETR192 Total		[redacted]	$2,614.91
		20ETR194	LEWIS TREE SERVICE INC	[redacted]	$14,893.89
			NORTHERN TREE SERVICE INC	0	$390,683.81
			STANLEY TREE SERVICE INC	0	$6,865.48
		20ETR194 Total		[redacted]	$412,443.18
		20ETR195	STANLEY TREE SERVICE INC	0	$789.12
		20ETR195 Total		0	$789.12
		20ETR196	STANLEY TREE SERVICE INC	[redacted]	$1,239.61
		20ETR196 Total		[redacted]	$1,239.61
		20ETR406	LEWIS TREE SERVICE INC	[redacted]	$4,576.02
			STANLEY TREE SERVICE INC	[redacted]	$16,750.87
		20ETR406 Total		[redacted]	$21,326.89
		20ETR903	ASPLUNDH TREE EXPERT CO	[redacted]	$4,136.33
		20ETR903 Total		[redacted]	$4,136.33
		20ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$14,797.76
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$9,524.70
		20ETR910 Total		[redacted]	$24,322.46
		20ETR928	LEWIS TREE SERVICE INC	0	$457.59
		20ETR928 Total		0	$457.59
		20ETR929	STANLEY TREE SERVICE INC	[redacted]	$1,443.01

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202101**	20ETR929 Total			$1,443.01
		20ETR930	DISTINCTIVE GARDENS & TREE CARE LLC		$34,772.80
		20ETR930 Total			$34,772.80
		20ETR931	LEWIS TREE SERVICE INC		$16,286.98
			STANLEY TREE SERVICE INC	0	$1,620.50
		20ETR931 Total			$17,907.48
		20ETR932	ASPLUNDH TREE EXPERT CO		$6,311.36
		20ETR932 Total			$6,311.36
		20ETR933	STANLEY TREE SERVICE INC		$27,022.04
		20ETR933 Total			$27,022.04
		20ETR934	ASPLUNDH TREE EXPERT CO		$5,218.79
		20ETR934 Total			$5,218.79
		20ETR937	ASPLUNDH TREE EXPERT CO		$21,551.22
		20ETR937 Total			$21,551.22
		20ETR941	ASPLUNDH TREE EXPERT CO		$911.41
		20ETR941 Total			$911.41
		20ETR943	ASPLUNDH TREE EXPERT CO		$7,369.19
		20ETR943 Total			$7,369.19
		20ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$233,766.35
		20ETRECI Total		0	$233,766.35
		20ETRUVL	Contractor Accrual	0	-$2,768,127.00
		20ETRUVL Total		0	-$2,768,127.00
	202101 Total				**$2,280,193.62**
	202102	20ETR002	ASPLUNDH TREE EXPERT CO		$20,477.42
			DISTINCTIVE GARDENS & TREE CARE LLC		$10,834.11
		20ETR002 Total			$31,311.53
		20ETR003	ASPLUNDH TREE EXPERT CO		$63,798.12
		20ETR003 Total			$63,798.12
		20ETR004	DISTINCTIVE GARDENS & TREE CARE LLC		$0.00
			LEWIS TREE SERVICE INC		$4,177.84
		20ETR004 Total			$4,177.84

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202102	20ETR006	ASPLUNDH TREE EXPERT CO	[redacted]	$21,008.47
		20ETR006 Total			$21,008.47
		20ETR007	LEWIS TREE SERVICE INC		$113.84
		20ETR007 Total			$113.84
		20ETR008	LEWIS TREE SERVICE INC		$19,383.95
		20ETR008 Total			$19,383.95
		20ETR010	ASPLUNDH TREE EXPERT CO		$11,715.57
		20ETR010 Total			$11,715.57
		20ETR012	LEWIS TREE SERVICE INC		$24,216.98
		20ETR012 Total			$24,216.98
		20ETR013	LEWIS TREE SERVICE INC		$8,460.31
		20ETR013 Total			$8,460.31
		20ETR014	LEWIS TREE SERVICE INC		$102.99
		20ETR014 Total			$102.99
		20ETR015	ASPLUNDH TREE EXPERT CO		$36,038.56
		20ETR015 Total			$36,038.56
		20ETR016	LEWIS TREE SERVICE INC		$0.00
			STANLEY TREE SERVICE INC		$13,698.44
		20ETR016 Total			$13,698.44
		20ETR018	LEWIS TREE SERVICE INC		$16,693.29
		20ETR018 Total			$16,693.29
		20ETR022	LEWIS TREE SERVICE INC		$1,361.50
		20ETR022 Total			$1,361.50
		20ETR030	ASPLUNDH TREE EXPERT CO		$281,964.78
		20ETR030 Total			$281,964.78
		20ETR032	ASPLUNDH TREE EXPERT CO		$4,456.11
		20ETR032 Total			$4,456.11
		20ETR033	ASPLUNDH TREE EXPERT CO		$4,037.28
		20ETR033 Total			$4,037.28
		20ETR034	ASPLUNDH TREE EXPERT CO	0	$4,416.51
		20ETR034 Total		0	$4,416.51

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202102**	20ETR041	ASPLUNDH TREE EXPERT CO	0	$2,122.95
			LEWIS TREE SERVICE INC	0	$1,837.71
		20ETR041 Total		0	$3,960.66
		20ETR042	ASPLUNDH TREE EXPERT CO	[redacted]	$6,146.47
			STANLEY TREE SERVICE INC		$0.00
		20ETR042 Total			$6,146.47
		20ETR044	ASPLUNDH TREE EXPERT CO		$1,169.00
		20ETR044 Total			$1,169.00
		20ETR051	LEWIS TREE SERVICE INC		$19,690.57
		20ETR051 Total			$19,690.57
		20ETR052	LEWIS TREE SERVICE INC		$12,522.58
		20ETR052 Total			$12,522.58
		20ETR054	LEWIS TREE SERVICE INC		$17,749.16
		20ETR054 Total			$17,749.16
		20ETR055	LEWIS TREE SERVICE INC		$5,360.09
		20ETR055 Total			$5,360.09
		20ETR056	ASPLUNDH TREE EXPERT CO		$5,323.78
			LEWIS TREE SERVICE INC		$17,970.22
		20ETR056 Total			$23,294.00
		20ETR057	LEWIS TREE SERVICE INC		$967.26
		20ETR057 Total			$967.26
		20ETR065	LEWIS TREE SERVICE INC		$3,990.32
		20ETR065 Total			$3,990.32
		20ETR066	LEWIS TREE SERVICE INC		$14,665.95
		20ETR066 Total			$14,665.95
		20ETR070	ASPLUNDH TREE EXPERT CO		$68,468.22
			STANLEY TREE SERVICE INC		$0.00
		20ETR070 Total			$68,468.22
		20ETR071	ASPLUNDH TREE EXPERT CO		$5,889.35
		20ETR071 Total			$5,889.35
		20ETR075	ASPLUNDH TREE EXPERT CO		$16,044.87

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202102**	20ETR075 Total		[redacted]	$16,044.87
		20ETR079	ASPLUNDH TREE EXPERT CO		$37,041.21
		20ETR079 Total			$37,041.21
		20ETR080	ASPLUNDH TREE EXPERT CO		$13,923.35
		20ETR080 Total			$13,923.35
		20ETR081	ASPLUNDH TREE EXPERT CO	0	$829.95
		20ETR081 Total		0	$829.95
		20ETR082	ASPLUNDH TREE EXPERT CO	[redacted]	$11,309.94
		20ETR082 Total			$11,309.94
		20ETR084	ASPLUNDH TREE EXPERT CO		$15,950.32
		20ETR084 Total			$15,950.32
		20ETR085	ASPLUNDH TREE EXPERT CO	0	$1,007.91
			TENNETT TREE SERVICE INC	[redacted]	$80.48
		20ETR085 Total			$1,088.39
		20ETR089	ASPLUNDH TREE EXPERT CO		$24,261.64
			DISTINCTIVE GARDENS & TREE CARE LLC		$0.00
			LUCAS TREE EXPERTS		$51,648.21
		20ETR089 Total			$75,909.85
		20ETR090	DISTINCTIVE GARDENS & TREE CARE LLC		$0.00
			LUCAS TREE EXPERTS		$11,973.10
		20ETR090 Total			$11,973.10
		20ETR091	LUCAS TREE EXPERTS		$19,970.57
		20ETR091 Total			$19,970.57
		20ETR092	LUCAS TREE EXPERTS		$133,462.37
			TENNETT TREE SERVICE INC		-$329.69
		20ETR092 Total			$133,132.68
		20ETR093	DISTINCTIVE GARDENS & TREE CARE LLC		$0.00
			LUCAS TREE EXPERTS		$20,969.76
		20ETR093 Total			$20,969.76
		20ETR094	ASPLUNDH TREE EXPERT CO		$4,252.46
			DISTINCTIVE GARDENS & TREE CARE LLC		$0.00

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202102	20ETR094	LUCAS TREE EXPERTS	[redacted]	$55,446.80
		20ETR094 Total			$59,699.26
		20ETR095	LUCAS TREE EXPERTS		$4,599.76
		20ETR095 Total			$4,599.76
		20ETR096	ASPLUNDH TREE EXPERT CO		$0.00
			LUCAS TREE EXPERTS		$1,370.10
			TENNETT TREE SERVICE INC		-$157.02
		20ETR096 Total			$1,213.08
		20ETR097	TENNETT TREE SERVICE INC		$175.27
		20ETR097 Total			$175.27
		20ETR098	LUCAS TREE EXPERTS		$1,185.95
		20ETR098 Total			$1,185.95
		20ETR099	LUCAS TREE EXPERTS		$2,574.76
		20ETR099 Total			$2,574.76
		20ETR100	DISTINCTIVE GARDENS & TREE CARE LLC		$0.00
			LEWIS TREE SERVICE INC		$199.32
			LUCAS TREE EXPERTS		$592.98
			TENNETT TREE SERVICE INC		$145.61
		20ETR100 Total			$937.91
		20ETR101	LUCAS TREE EXPERTS		$9,322.33
		20ETR101 Total			$9,322.33
		20ETR102	DISTINCTIVE GARDENS & TREE CARE LLC		$0.00
			LUCAS TREE EXPERTS		$9,152.34
		20ETR102 Total			$9,152.34
		20ETR103	LUCAS TREE EXPERTS		$17,209.95
		20ETR103 Total			$17,209.95
		20ETR111	ASPLUNDH TREE EXPERT CO		$41.56
		20ETR111 Total			$41.56
		20ETR112	ASPLUNDH TREE EXPERT CO		$770.80
		20ETR112 Total			$770.80
		20ETR113	ASPLUNDH TREE EXPERT CO		$2,701.69

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202102	20ETR113	LEWIS TREE SERVICE INC	[redacted]	$0.00
			LUCAS TREE EXPERTS		$0.00
		20ETR113 Total			$2,701.69
		20ETR114	ASPLUNDH TREE EXPERT CO		$20,965.96
		20ETR114 Total			$20,965.96
		20ETR115	ASPLUNDH TREE EXPERT CO		$1,619.23
		20ETR115 Total			$1,619.23
		20ETR116	ASPLUNDH TREE EXPERT CO		$26,133.50
			NORTHERN TREE SERVICE INC		$10,416.16
		20ETR116 Total			$36,549.66
		20ETR118	ASPLUNDH TREE EXPERT CO		$49,225.06
		20ETR118 Total			$49,225.06
		20ETR120	ASPLUNDH TREE EXPERT CO		$1,637.02
		20ETR120 Total			$1,637.02
		20ETR121	ASPLUNDH TREE EXPERT CO		$0.00
			LUCAS TREE EXPERTS		$0.00
		20ETR121 Total			$0.00
		20ETR122	ASPLUNDH TREE EXPERT CO		$0.00
		20ETR122 Total			$0.00
		20ETR123	ASPLUNDH TREE EXPERT CO		$34,149.38
		20ETR123 Total			$34,149.38
		20ETR130	LEWIS TREE SERVICE INC		$124,851.59
		20ETR130 Total			$124,851.59
		20ETR131	LEWIS TREE SERVICE INC		$4,184.00
		20ETR131 Total			$4,184.00
		20ETR132	LEWIS TREE SERVICE INC	0	$3,668.64
		20ETR132 Total		0	$3,668.64
		20ETR133	LEWIS TREE SERVICE INC		$4,827.61
		20ETR133 Total			$4,827.61
		20ETR135	LEWIS TREE SERVICE INC		$19,357.79
		20ETR135 Total			$19,357.79

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202102	20ETR136	LEWIS TREE SERVICE INC	[redacted]	$0.00
		20ETR136 Total			$0.00
		20ETR137	LEWIS TREE SERVICE INC		$2,697.73
		20ETR137 Total			$2,697.73
		20ETR138	LEWIS TREE SERVICE INC		$8,039.72
		20ETR138 Total			$8,039.72
		20ETR139	LEWIS TREE SERVICE INC	0	$2,296.70
		20ETR139 Total		0	$2,296.70
		20ETR140	LEWIS TREE SERVICE INC		$32,364.33
		20ETR140 Total			$32,364.33
		20ETR141	LEWIS TREE SERVICE INC	0	$11,129.33
		20ETR141 Total		0	$11,129.33
		20ETR150	ASPLUNDH TREE EXPERT CO		$7,644.80
		20ETR150 Total			$7,644.80
		20ETR151	ASPLUNDH TREE EXPERT CO		$175,248.74
		20ETR151 Total			$175,248.74
		20ETR152	ASPLUNDH TREE EXPERT CO		$19,519.09
		20ETR152 Total			$19,519.09
		20ETR153	ASPLUNDH TREE EXPERT CO		$9,797.74
		20ETR153 Total			$9,797.74
		20ETR155	ASPLUNDH TREE EXPERT CO		$989.91
		20ETR155 Total			$989.91
		20ETR156	ASPLUNDH TREE EXPERT CO		$46,537.46
			DISTINCTIVE GARDENS & TREE CARE LLC		$0.00
		20ETR156 Total			$46,537.46
		20ETR157	ASPLUNDH TREE EXPERT CO		$43,247.25
		20ETR157 Total			$43,247.25
		20ETR158	ASPLUNDH TREE EXPERT CO		$1,271.10
			TENNETT TREE SERVICE INC	0	-$82.62
		20ETR158 Total			$1,188.48
		20ETR159	ASPLUNDH TREE EXPERT CO		$1,721.19

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202102**	20ETR159 Total		[redacted]	$1,721.19
		20ETR160	ASPLUNDH TREE EXPERT CO	[redacted]	$3,377.22
		20ETR160 Total		[redacted]	$3,377.22
		20ETR161	LEWIS TREE SERVICE INC	0	$1,662.32
			LUCAS TREE EXPERTS	[redacted]	$4,766.46
		20ETR161 Total		[redacted]	$6,428.78
		20ETR162	ASPLUNDH TREE EXPERT CO	0	$305.33
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$0.00
		20ETR162 Total		[redacted]	$305.33
		20ETR163	ASPLUNDH TREE EXPERT CO	[redacted]	$19,820.79
		20ETR163 Total		[redacted]	$19,820.79
		20ETR164	LEWIS TREE SERVICE INC	[redacted]	$2,746.40
			LUCAS TREE EXPERTS	[redacted]	$4,077.41
			TENNETT TREE SERVICE INC	[redacted]	$165.26
		20ETR164 Total		[redacted]	$6,989.07
		20ETR165	ASPLUNDH TREE EXPERT CO	0	$1,425.77
		20ETR165 Total		0	$1,425.77
		20ETR166	ASPLUNDH TREE EXPERT CO	[redacted]	$19,545.05
		20ETR166 Total		[redacted]	$19,545.05
		20ETR167	ASPLUNDH TREE EXPERT CO	[redacted]	$7,185.40
		20ETR167 Total		[redacted]	$7,185.40
		20ETR168	ASPLUNDH TREE EXPERT CO	0	$833.85
			LEWIS TREE SERVICE INC	0	$4,986.91
			LUCAS TREE EXPERTS	[redacted]	$2,625.23
			TENNETT TREE SERVICE INC	[redacted]	-$307.15
		20ETR168 Total		[redacted]	$8,138.84
		20ETR169	LEWIS TREE SERVICE INC	[redacted]	$820.53
		20ETR169 Total		[redacted]	$820.53
		20ETR170	LEWIS TREE SERVICE INC	[redacted]	$6,756.55
			TENNETT TREE SERVICE INC	0	-$50.33
		20ETR170 Total		[redacted]	$6,706.22

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202102**	20ETR172	ASPLUNDH TREE EXPERT CO	[redacted]	$295.46
		20ETR172 Total		[redacted]	$295.46
		20ETR173	LUCAS TREE EXPERTS	[redacted]	$573.84
		20ETR173 Total		[redacted]	$573.84
		20ETR176	ASPLUNDH TREE EXPERT CO	0	$306.38
		20ETR176 Total		0	$306.38
		20ETR177	LEWIS TREE SERVICE INC	0	-$49.83
			LUCAS TREE EXPERTS	[redacted]	$1,778.94
			TENNETT TREE SERVICE INC	0	-$32.24
		20ETR177 Total		[redacted]	$1,696.87
		20ETR178	ASPLUNDH TREE EXPERT CO	[redacted]	$2,261.46
		20ETR178 Total		[redacted]	$2,261.46
		20ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$72,769.83
		20ETR179 Total		[redacted]	$72,769.83
		20ETR180	ASPLUNDH TREE EXPERT CO	[redacted]	$4,478.65
		20ETR180 Total		[redacted]	$4,478.65
		20ETR190	LEWIS TREE SERVICE INC	0	$338.44
		20ETR190 Total		0	$338.44
		20ETR192	LEWIS TREE SERVICE INC	0	$1,097.80
		20ETR192 Total		0	$1,097.80
		20ETR194	LEWIS TREE SERVICE INC	[redacted]	$11,680.52
			NORTHERN TREE SERVICE INC	[redacted]	$0.00
			STANLEY TREE SERVICE INC	[redacted]	$3,306.72
		20ETR194 Total		[redacted]	$14,987.24
		20ETR195	LEWIS TREE SERVICE INC	[redacted]	$19,585.75
		20ETR195 Total		[redacted]	$19,585.75
		20ETR405	LEWIS TREE SERVICE INC	[redacted]	$16,581.94
		20ETR405 Total		[redacted]	$16,581.94
		20ETR406	LEWIS TREE SERVICE INC	[redacted]	$11,392.46
			STANLEY TREE SERVICE INC	[redacted]	-$257.01
		20ETR406 Total		[redacted]	$11,135.45

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202102**	20ETR407	LEWIS TREE SERVICE INC	[redacted]	$1,041.27
		20ETR407 Total		[redacted]	$1,041.27
		20ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$9,054.52
		20ETR910 Total		[redacted]	$9,054.52
		20ETR928	LEWIS TREE SERVICE INC	[redacted]	$7,472.98
		20ETR928 Total		[redacted]	$7,472.98
		20ETR929	LEWIS TREE SERVICE INC	0	$857.78
			STANLEY TREE SERVICE INC	[redacted]	$257.00
		20ETR929 Total		[redacted]	$1,114.78
		20ETR930	LEWIS TREE SERVICE INC	0	$1,736.68
		20ETR930 Total		0	$1,736.68
		20ETR931	LEWIS TREE SERVICE INC	[redacted]	$1,368.87
		20ETR931 Total		[redacted]	$1,368.87
		20ETR932	ASPLUNDH TREE EXPERT CO	[redacted]	$14,709.52
		20ETR932 Total		[redacted]	$14,709.52
		20ETR933	LEWIS TREE SERVICE INC	[redacted]	$588.33
		20ETR933 Total		[redacted]	$588.33
		20ETR934	ASPLUNDH TREE EXPERT CO	[redacted]	$366.10
		20ETR934 Total		[redacted]	$366.10
		20ETR936	ASPLUNDH TREE EXPERT CO	0	$610.65
		20ETR936 Total		0	$610.65
		20ETR937	ASPLUNDH TREE EXPERT CO	[redacted]	$3,814.53
		20ETR937 Total		[redacted]	$3,814.53
		20ETR938	LEWIS TREE SERVICE INC	0	$1,411.16
		20ETR938 Total		0	$1,411.16
		20ETR941	ASPLUNDH TREE EXPERT CO	0	$3,024.59
		20ETR941 Total		0	$3,024.59
		20ETR942	ASPLUNDH TREE EXPERT CO	[redacted]	$4,603.28
		20ETR942 Total		[redacted]	$4,603.28
		20ETR943	ASPLUNDH TREE EXPERT CO	[redacted]	$6,970.81
		20ETR943 Total		[redacted]	$6,970.81

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202102**	20ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$108,664.84
		20ETRECI Total		0	$108,664.84
		20ETRUVL	Contractor Accrual	0	-$109,326.06
		20ETRUVL Total		0	-$109,326.06
	202102 Total			[redacted]	**$2,146,095.72**
	202103	20ETR002	ASPLUNDH TREE EXPERT CO		$27,562.07
		20ETR002 Total			$27,562.07
		20ETR003	ASPLUNDH TREE EXPERT CO		$1,964.39
		20ETR003 Total			$1,964.39
		20ETR004	LEWIS TREE SERVICE INC		$16,004.52
		20ETR004 Total			$16,004.52
		20ETR006	ASPLUNDH TREE EXPERT CO		$50,440.62
		20ETR006 Total			$50,440.62
		20ETR007	LEWIS TREE SERVICE INC		$22,542.52
		20ETR007 Total			$22,542.52
		20ETR008	LEWIS TREE SERVICE INC		$11,534.25
		20ETR008 Total			$11,534.25
		20ETR010	ASPLUNDH TREE EXPERT CO		$30,455.24
		20ETR010 Total			$30,455.24
		20ETR012	LEWIS TREE SERVICE INC		$47,081.25
		20ETR012 Total			$47,081.25
		20ETR013	LEWIS TREE SERVICE INC		$32,700.56
		20ETR013 Total			$32,700.56
		20ETR014	LEWIS TREE SERVICE INC		$16,874.61
		20ETR014 Total			$16,874.61
		20ETR015	ASPLUNDH TREE EXPERT CO		$2,564.61
		20ETR015 Total			$2,564.61
		20ETR016	LEWIS TREE SERVICE INC		$1,342.32
			STANLEY TREE SERVICE INC	0	$18,311.00
		20ETR016 Total		[redacted]	$19,653.32
		20ETR018	LEWIS TREE SERVICE INC		-$271.14

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202103**	20ETR018 Total		[redacted]	-$271.14
		20ETR019	STANLEY TREE SERVICE INC	0	$8,721.48
		20ETR019 Total			$8,721.48
		20ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$68,548.58
		20ETR030 Total			$68,548.58
		20ETR031	ASPLUNDH TREE EXPERT CO	0	$194.64
		20ETR031 Total		0	$194.64
		20ETR032	ASPLUNDH TREE EXPERT CO	[redacted]	$22,291.93
		20ETR032 Total			$22,291.93
		20ETR033	ASPLUNDH TREE EXPERT CO		$1,827.19
		20ETR033 Total			$1,827.19
		20ETR034	ASPLUNDH TREE EXPERT CO		$3,867.39
		20ETR034 Total			$3,867.39
		20ETR037	ASPLUNDH TREE EXPERT CO		$1,710.99
		20ETR037 Total			$1,710.99
		20ETR040	ASPLUNDH TREE EXPERT CO	0	$497.90
			LEWIS TREE SERVICE INC	[redacted]	$2,902.58
		20ETR040 Total			$3,400.48
		20ETR041	ASPLUNDH TREE EXPERT CO		$37,473.48
			LEWIS TREE SERVICE INC		$0.00
		20ETR041 Total			$37,473.48
		20ETR042	ASPLUNDH TREE EXPERT CO		$12,649.63
		20ETR042 Total			$12,649.63
		20ETR051	LEWIS TREE SERVICE INC		$17,332.33
		20ETR051 Total			$17,332.33
		20ETR052	LEWIS TREE SERVICE INC		$4,434.06
		20ETR052 Total			$4,434.06
		20ETR054	LEWIS TREE SERVICE INC		-$279.37
		20ETR054 Total			-$279.37
		20ETR055	LEWIS TREE SERVICE INC		$107.41
		20ETR055 Total			$107.41

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202103**	20ETR056	ASPLUNDH TREE EXPERT CO	0	$590.94
			LEWIS TREE SERVICE INC	[redacted]	$1,752.92
		20ETR056 Total			$2,343.86
		20ETR057	LEWIS TREE SERVICE INC		$2,383.66
		20ETR057 Total			$2,383.66
		20ETR065	LEWIS TREE SERVICE INC		$33,334.35
		20ETR065 Total			$33,334.35
		20ETR066	LEWIS TREE SERVICE INC		$3,195.70
		20ETR066 Total			$3,195.70
		20ETR070	ASPLUNDH TREE EXPERT CO		$333.34
		20ETR070 Total			$333.34
		20ETR071	ASPLUNDH TREE EXPERT CO		$16,364.95
			LEWIS TREE SERVICE INC	0	$588.35
			STANLEY TREE SERVICE INC	0	$7,283.37
		20ETR071 Total		[redacted]	$24,236.67
		20ETR075	ASPLUNDH TREE EXPERT CO		$4,464.01
		20ETR075 Total			$4,464.01
		20ETR076	ASPLUNDH TREE EXPERT CO		$14,196.06
		20ETR076 Total			$14,196.06
		20ETR077	ASPLUNDH TREE EXPERT CO	0	$403.47
		20ETR077 Total		0	$403.47
		20ETR078	ASPLUNDH TREE EXPERT CO	0	$305.32
		20ETR078 Total		0	$305.32
		20ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$26,738.57
		20ETR079 Total			$26,738.57
		20ETR080	ASPLUNDH TREE EXPERT CO		$3,365.37
		20ETR080 Total			$3,365.37
		20ETR082	ASPLUNDH TREE EXPERT CO		$5,203.00
		20ETR082 Total			$5,203.00
		20ETR083	ASPLUNDH TREE EXPERT CO	0	$403.47
		20ETR083 Total		0	$403.47

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202103	20ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$1,344.54
		20ETR084 Total			$1,344.54
		20ETR085	ASPLUNDH TREE EXPERT CO		$281.99
		20ETR085 Total			$281.99
		20ETR089	ASPLUNDH TREE EXPERT CO		$131,745.10
			LEWIS TREE SERVICE INC		$9,321.73
		20ETR089 Total			$141,066.83
		20ETR092	LUCAS TREE EXPERTS		$2,471.07
		20ETR092 Total			$2,471.07
		20ETR094	ASPLUNDH TREE EXPERT CO		$1,571.14
			LUCAS TREE EXPERTS		$6,317.87
		20ETR094 Total			$7,889.01
		20ETR095	LUCAS TREE EXPERTS		$10,073.56
		20ETR095 Total			$10,073.56
		20ETR102	LUCAS TREE EXPERTS	0	$1,918.98
		20ETR102 Total		0	$1,918.98
		20ETR113	ASPLUNDH TREE EXPERT CO	[redacted]	$630.35
			LEWIS TREE SERVICE INC		$2,654.08
		20ETR113 Total			$3,284.43
		20ETR114	ASPLUNDH TREE EXPERT CO		$70,710.89
		20ETR114 Total			$70,710.89
		20ETR115	ASPLUNDH TREE EXPERT CO		$2,796.16
		20ETR115 Total			$2,796.16
		20ETR116	ASPLUNDH TREE EXPERT CO		$24,325.37
		20ETR116 Total			$24,325.37
		20ETR117	ASPLUNDH TREE EXPERT CO		$550.65
		20ETR117 Total			$550.65
		20ETR118	ASPLUNDH TREE EXPERT CO		$26,969.06
		20ETR118 Total			$26,969.06
		20ETR120	ASPLUNDH TREE EXPERT CO	0	-$48.81
		20ETR120 Total		0	-$48.81

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202103	20ETR123	ASPLUNDH TREE EXPERT CO	[redacted]	$1,511.26
		20ETR123 Total			$1,511.26
		20ETR130	LEWIS TREE SERVICE INC		$11,219.70
		20ETR130 Total			$11,219.70
		20ETR131	LEWIS TREE SERVICE INC		$44,293.88
		20ETR131 Total			$44,293.88
		20ETR132	LEWIS TREE SERVICE INC		$5,883.86
		20ETR132 Total			$5,883.86
		20ETR133	LEWIS TREE SERVICE INC		$5,935.53
		20ETR133 Total			$5,935.53
		20ETR135	LEWIS TREE SERVICE INC		$0.00
		20ETR135 Total			$0.00
		20ETR136	LEWIS TREE SERVICE INC		$4,951.81
		20ETR136 Total			$4,951.81
		20ETR137	LEWIS TREE SERVICE INC		$1,818.34
		20ETR137 Total			$1,818.34
		20ETR138	LEWIS TREE SERVICE INC		$44.23
		20ETR138 Total			$44.23
		20ETR139	LEWIS TREE SERVICE INC		$3,580.15
		20ETR139 Total			$3,580.15
		20ETR140	LEWIS TREE SERVICE INC		$3,580.15
		20ETR140 Total			$3,580.15
		20ETR141	LEWIS TREE SERVICE INC		$8,167.60
		20ETR141 Total			$8,167.60
		20ETR150	ASPLUNDH TREE EXPERT CO		$82,421.84
		20ETR150 Total			$82,421.84
		20ETR151	ASPLUNDH TREE EXPERT CO		$131,555.44
		20ETR151 Total			$131,555.44
		20ETR152	ASPLUNDH TREE EXPERT CO		$53,589.91
		20ETR152 Total			$53,589.91
		20ETR153	ASPLUNDH TREE EXPERT CO		$41,234.33

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202103**	20ETR153 Total		[redacted]	$41,234.33
		20ETR154	ASPLUNDH TREE EXPERT CO	[redacted]	$9,465.27
		20ETR154 Total		[redacted]	$9,465.27
		20ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$1,706.39
		20ETR155 Total		[redacted]	$1,706.39
		20ETR156	ASPLUNDH TREE EXPERT CO	[redacted]	$39,709.48
			LEWIS TREE SERVICE INC	[redacted]	$3,271.14
		20ETR156 Total		[redacted]	$42,980.62
		20ETR157	ASPLUNDH TREE EXPERT CO	[redacted]	$75,623.07
		20ETR157 Total		[redacted]	$75,623.07
		20ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$2,401.92
		20ETR159 Total		[redacted]	$2,401.92
		20ETR160	ASPLUNDH TREE EXPERT CO	[redacted]	$1,407.10
		20ETR160 Total		[redacted]	$1,407.10
		20ETR161	LEWIS TREE SERVICE INC	0	-$53.66
		20ETR161 Total		0	-$53.66
		20ETR162	ASPLUNDH TREE EXPERT CO	[redacted]	$315.19
		20ETR162 Total		[redacted]	$315.19
		20ETR163	ASPLUNDH TREE EXPERT CO	[redacted]	$32,373.74
		20ETR163 Total		[redacted]	$32,373.74
		20ETR164	LEWIS TREE SERVICE INC	[redacted]	$1,876.91
			LUCAS TREE EXPERTS	[redacted]	$2,238.54
		20ETR164 Total		[redacted]	$4,115.45
		20ETR165	ASPLUNDH TREE EXPERT CO	0	-$9.86
		20ETR165 Total		0	-$9.86
		20ETR166	ASPLUNDH TREE EXPERT CO	[redacted]	$17,414.84
		20ETR166 Total		[redacted]	$17,414.84
		20ETR167	ASPLUNDH TREE EXPERT CO	[redacted]	$651.10
		20ETR167 Total		[redacted]	$651.10
		20ETR168	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
			LEWIS TREE SERVICE INC	[redacted]	$1,447.73

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202103**	20ETR168	LUCAS TREE EXPERTS	0	$1,878.84
		20ETR168 Total		[redacted]	$3,326.57
		20ETR170	LEWIS TREE SERVICE INC	[redacted]	$9,277.34
		20ETR170 Total		[redacted]	$9,277.34
		20ETR172	ASPLUNDH TREE EXPERT CO	[redacted]	$4,464.61
		20ETR172 Total		[redacted]	$4,464.61
		20ETR176	ASPLUNDH TREE EXPERT CO	0	-$9.89
		20ETR176 Total		0	-$9.89
		20ETR178	ASPLUNDH TREE EXPERT CO	0	$305.32
		20ETR178 Total		0	$305.32
		20ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$52,611.27
		20ETR179 Total		[redacted]	$52,611.27
		20ETR180	ASPLUNDH TREE EXPERT CO	0	-$9.89
		20ETR180 Total		0	-$9.89
		20ETR191	ASPLUNDH TREE EXPERT CO	[redacted]	$275.33
		20ETR191 Total		[redacted]	$275.33
		20ETR192	LEWIS TREE SERVICE INC	0	$1,667.70
		20ETR192 Total		0	$1,667.70
		20ETR194	LEWIS TREE SERVICE INC	[redacted]	$12,865.97
		20ETR194 Total		[redacted]	$12,865.97
		20ETR195	LEWIS TREE SERVICE INC	[redacted]	$7,192.52
		20ETR195 Total		[redacted]	$7,192.52
		20ETR405	LEWIS TREE SERVICE INC	[redacted]	$28,474.93
		20ETR405 Total		[redacted]	$28,474.93
		20ETR406	LEWIS TREE SERVICE INC	[redacted]	$2,793.98
		20ETR406 Total		[redacted]	$2,793.98
		20ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$8,235.98
		20ETR910 Total		[redacted]	$8,235.98
		20ETR928	LEWIS TREE SERVICE INC	[redacted]	-$32.75
		20ETR928 Total		[redacted]	-$32.75
		20ETR929	LEWIS TREE SERVICE INC	[redacted]	$7,794.27

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202103**	20ETR929 Total		[redacted]	$7,794.27
		20ETR930	LEWIS TREE SERVICE INC		$605.77
		20ETR930 Total			$605.77
		20ETR931	ASPLUNDH TREE EXPERT CO		$2,055.15
		20ETR931 Total			$2,055.15
		20ETR932	ASPLUNDH TREE EXPERT CO		$17,382.84
		20ETR932 Total			$17,382.84
		20ETR933	LEWIS TREE SERVICE INC		$4,817.81
		20ETR933 Total			$4,817.81
		20ETR936	ASPLUNDH TREE EXPERT CO		$610.65
		20ETR936 Total			$610.65
		20ETR937	ASPLUNDH TREE EXPERT CO		$3,788.77
		20ETR937 Total			$3,788.77
		20ETR938	LEWIS TREE SERVICE INC		$3,991.68
		20ETR938 Total			$3,991.68
		20ETR941	ASPLUNDH TREE EXPERT CO		$1,707.53
		20ETR941 Total			$1,707.53
		20ETR943	ASPLUNDH TREE EXPERT CO		$14,945.23
		20ETR943 Total			$14,945.23
		20ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$110,322.82
			Movement of Charges to New AWO	0	-$198,923.00
		20ETRECI Total		0	-$88,600.18
		20ETRUVL	Contractor Accrual	0	-$6,189,857.67
		20ETRUVL Total		0	-$6,189,857.67
	202103 Total			[redacted]	**-$4,625,212.34**
	202104	20ETR002	ASPLUNDH TREE EXPERT CO		$42,016.97
		20ETR002 Total			$42,016.97
		20ETR003	ASPLUNDH TREE EXPERT CO		$2,045.43
		20ETR003 Total			$2,045.43
		20ETR006	ASPLUNDH TREE EXPERT CO		$32,596.68
		20ETR006 Total			$32,596.68

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202104	20ETR008	LEWIS TREE SERVICE INC	[redacted]	$0.00
		20ETR008 Total			$0.00
		20ETR010	ASPLUNDH TREE EXPERT CO		$6,082.61
		20ETR010 Total			$6,082.61
		20ETR013	LEWIS TREE SERVICE INC		$551.99
		20ETR013 Total			$551.99
		20ETR015	ASPLUNDH TREE EXPERT CO		$70.04
		20ETR015 Total			$70.04
		20ETR016	STANLEY TREE SERVICE INC	0	$0.00
		20ETR016 Total		0	$0.00
		20ETR019	STANLEY TREE SERVICE INC	0	$0.00
		20ETR019 Total		0	$0.00
		20ETR020	ASPLUNDH TREE EXPERT CO		$3,192.73
		20ETR020 Total			$3,192.73
		20ETR030	ASPLUNDH TREE EXPERT CO		$39,586.59
		20ETR030 Total			$39,586.59
		20ETR031	ASPLUNDH TREE EXPERT CO		$1,124.20
		20ETR031 Total			$1,124.20
		20ETR032	ASPLUNDH TREE EXPERT CO		$29,792.46
		20ETR032 Total			$29,792.46
		20ETR033	ASPLUNDH TREE EXPERT CO		$11,167.45
		20ETR033 Total			$11,167.45
		20ETR034	ASPLUNDH TREE EXPERT CO		$870.95
		20ETR034 Total			$870.95
		20ETR037	ASPLUNDH TREE EXPERT CO		$205.74
		20ETR037 Total			$205.74
		20ETR040	ASPLUNDH TREE EXPERT CO		$11,610.03
			LEWIS TREE SERVICE INC		$15,764.94
		20ETR040 Total			$27,374.97
		20ETR041	ASPLUNDH TREE EXPERT CO		$89,499.38
		20ETR041 Total			$89,499.38

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202104**	20ETR042	ASPLUNDH TREE EXPERT CO	[redacted]	$20,039.32
		20ETR042 Total			$20,039.32
		20ETR043	ASPLUNDH TREE EXPERT CO		$364.57
		20ETR043 Total			$364.57
		20ETR044	ASPLUNDH TREE EXPERT CO	0	$1,521.15
		20ETR044 Total		0	$1,521.15
		20ETR051	LEWIS TREE SERVICE INC	[redacted]	$7,212.50
		20ETR051 Total			$7,212.50
		20ETR052	LEWIS TREE SERVICE INC		$5,376.96
		20ETR052 Total			$5,376.96
		20ETR055	LEWIS TREE SERVICE INC	0	$1,065.24
		20ETR055 Total		0	$1,065.24
		20ETR056	LEWIS TREE SERVICE INC	[redacted]	$49,763.93
		20ETR056 Total			$49,763.93
		20ETR057	LEWIS TREE SERVICE INC		$6,162.43
		20ETR057 Total			$6,162.43
		20ETR065	LEWIS TREE SERVICE INC		$2,363.10
		20ETR065 Total			$2,363.10
		20ETR066	LEWIS TREE SERVICE INC		$6,727.25
		20ETR066 Total			$6,727.25
		20ETR071	ASPLUNDH TREE EXPERT CO		$497.62
			LEWIS TREE SERVICE INC		$664.64
			STANLEY TREE SERVICE INC		$0.00
		20ETR071 Total			$1,162.26
		20ETR075	ASPLUNDH TREE EXPERT CO		$4,045.17
		20ETR075 Total			$4,045.17
		20ETR076	ASPLUNDH TREE EXPERT CO		$38,985.02
		20ETR076 Total			$38,985.02
		20ETR077	ASPLUNDH TREE EXPERT CO	0	$1,749.96
		20ETR077 Total		0	$1,749.96
		20ETR078	ASPLUNDH TREE EXPERT CO	[redacted]	$433.04

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202104**	20ETR078 Total		[redacted]	$433.04
		20ETR079	ASPLUNDH TREE EXPERT CO		$35,161.45
		20ETR079 Total			$35,161.45
		20ETR080	ASPLUNDH TREE EXPERT CO		$2,442.23
		20ETR080 Total			$2,442.23
		20ETR081	ASPLUNDH TREE EXPERT CO	0	$295.44
		20ETR081 Total		0	$295.44
		20ETR082	ASPLUNDH TREE EXPERT CO	[redacted]	$4,843.85
		20ETR082 Total			$4,843.85
		20ETR084	ASPLUNDH TREE EXPERT CO		$5,271.52
		20ETR084 Total			$5,271.52
		20ETR085	ASPLUNDH TREE EXPERT CO	0	$1,454.49
		20ETR085 Total		0	$1,454.49
		20ETR089	ASPLUNDH TREE EXPERT CO	[redacted]	$1,831.94
			LEWIS TREE SERVICE INC		$19,941.74
		20ETR089 Total			$21,773.68
		20ETR092	LEWIS TREE SERVICE INC	0	$1,608.66
		20ETR092 Total		0	$1,608.66
		20ETR093	LUCAS TREE EXPERTS	[redacted]	$549.02
		20ETR093 Total			$549.02
		20ETR111	ASPLUNDH TREE EXPERT CO		$25,016.69
		20ETR111 Total			$25,016.69
		20ETR112	ASPLUNDH TREE EXPERT CO		$41,434.58
		20ETR112 Total			$41,434.58
		20ETR113	ASPLUNDH TREE EXPERT CO		$2,363.76
		20ETR113 Total			$2,363.76
		20ETR114	ASPLUNDH TREE EXPERT CO		$94,552.88
		20ETR114 Total			$94,552.88
		20ETR115	ASPLUNDH TREE EXPERT CO		$887.42
		20ETR115 Total			$887.42
		20ETR116	ASPLUNDH TREE EXPERT CO		$30,880.70

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202104**	20ETR116 Total		[redacted]	$30,880.70
		20ETR118	ASPLUNDH TREE EXPERT CO		$55,032.35
		20ETR118 Total			$55,032.35
		20ETR121	LUCAS TREE EXPERTS		$28,209.63
		20ETR121 Total			$28,209.63
		20ETR123	ASPLUNDH TREE EXPERT CO		$7,874.50
		20ETR123 Total			$7,874.50
		20ETR130	LEWIS TREE SERVICE INC		$2,972.20
		20ETR130 Total			$2,972.20
		20ETR132	LEWIS TREE SERVICE INC	0	$588.33
		20ETR132 Total		0	$588.33
		20ETR133	LEWIS TREE SERVICE INC	[redacted]	$4,656.04
		20ETR133 Total			$4,656.04
		20ETR135	LEWIS TREE SERVICE INC		$1,541.13
		20ETR135 Total			$1,541.13
		20ETR136	LEWIS TREE SERVICE INC		$1,823.85
		20ETR136 Total			$1,823.85
		20ETR137	LEWIS TREE SERVICE INC		$2,850.74
		20ETR137 Total			$2,850.74
		20ETR140	LEWIS TREE SERVICE INC		$5,774.85
		20ETR140 Total			$5,774.85
		20ETR141	LEWIS TREE SERVICE INC		$14,055.96
		20ETR141 Total			$14,055.96
		20ETR150	ASPLUNDH TREE EXPERT CO		$74,751.78
		20ETR150 Total			$74,751.78
		20ETR151	ASPLUNDH TREE EXPERT CO		$208,412.88
		20ETR151 Total			$208,412.88
		20ETR152	ASPLUNDH TREE EXPERT CO		$185,572.93
		20ETR152 Total			$185,572.93
		20ETR153	ASPLUNDH TREE EXPERT CO		$19,643.13
		20ETR153 Total			$19,643.13

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202104	20ETR154	ASPLUNDH TREE EXPERT CO	[redacted]	$4,808.62
		20ETR154 Total			$4,808.62
		20ETR155	ASPLUNDH TREE EXPERT CO		$10,429.12
		20ETR155 Total			$10,429.12
		20ETR156	ASPLUNDH TREE EXPERT CO		$9,093.36
		20ETR156 Total			$9,093.36
		20ETR157	ASPLUNDH TREE EXPERT CO		$78,280.52
		20ETR157 Total			$78,280.52
		20ETR158	ASPLUNDH TREE EXPERT CO	0	$295.41
		20ETR158 Total		0	$295.41
		20ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$1,270.61
		20ETR159 Total			$1,270.61
		20ETR160	ASPLUNDH TREE EXPERT CO	0	$1,454.49
		20ETR160 Total		0	$1,454.49
		20ETR162	ASPLUNDH TREE EXPERT CO	0	$590.93
		20ETR162 Total		0	$590.93
		20ETR163	ASPLUNDH TREE EXPERT CO	0	-$9.85
		20ETR163 Total		0	-$9.85
		20ETR164	LEWIS TREE SERVICE INC	[redacted]	$6,447.22
		20ETR164 Total			$6,447.22
		20ETR165	ASPLUNDH TREE EXPERT CO		$2,564.41
		20ETR165 Total			$2,564.41
		20ETR166	ASPLUNDH TREE EXPERT CO		$26,354.95
		20ETR166 Total			$26,354.95
		20ETR167	ASPLUNDH TREE EXPERT CO	0	$295.45
		20ETR167 Total			$295.45
		20ETR168	ASPLUNDH TREE EXPERT CO	[redacted]	$3,033.53
		20ETR168 Total			$3,033.53
		20ETR170	LEWIS TREE SERVICE INC		$12,547.48
		20ETR170 Total			$12,547.48
		20ETR172	ASPLUNDH TREE EXPERT CO		$295.47

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202104**	20ETR172 Total		0	$295.47
		20ETR173	LEWIS TREE SERVICE INC	[redacted]	$3,414.43
		20ETR173 Total			$3,414.43
		20ETR175	ASPLUNDH TREE EXPERT CO	0	$295.47
		20ETR175 Total		0	$295.47
		20ETR178	ASPLUNDH TREE EXPERT CO	[redacted]	$2,183.02
		20ETR178 Total			$2,183.02
		20ETR179	ASPLUNDH TREE EXPERT CO		$64,149.88
		20ETR179 Total			$64,149.88
		20ETR180	ASPLUNDH TREE EXPERT CO		$4,250.41
		20ETR180 Total			$4,250.41
		20ETR190	LEWIS TREE SERVICE INC		$627.57
		20ETR190 Total			$627.57
		20ETR192	LEWIS TREE SERVICE INC		$53.83
		20ETR192 Total			$53.83
		20ETR194	LEWIS TREE SERVICE INC		$31,610.70
		20ETR194 Total			$31,610.70
		20ETR405	LEWIS TREE SERVICE INC		$60,676.95
		20ETR405 Total			$60,676.95
		20ETR406	LEWIS TREE SERVICE INC		$8,259.37
		20ETR406 Total			$8,259.37
		20ETR903	ASPLUNDH TREE EXPERT CO		$2,755.89
		20ETR903 Total			$2,755.89
		20ETR910	ASPLUNDH TREE EXPERT CO		$32,564.05
		20ETR910 Total			$32,564.05
		20ETR928	LEWIS TREE SERVICE INC		$6,571.51
		20ETR928 Total			$6,571.51
		20ETR929	LEWIS TREE SERVICE INC		$9,015.67
		20ETR929 Total			$9,015.67
		20ETR930	LEWIS TREE SERVICE INC		$682.07
		20ETR930 Total			$682.07

funding project	ETR2020				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202104	20ETR931	ASPLUNDH TREE EXPERT CO	[redacted]	$9,703.60
			LEWIS TREE SERVICE INC		$1,310.49
		20ETR931 Total			$11,014.09
		20ETR932	ASPLUNDH TREE EXPERT CO		$29,676.36
		20ETR932 Total			$29,676.36
		20ETR933	LEWIS TREE SERVICE INC		$8,749.14
		20ETR933 Total			$8,749.14
		20ETR937	ASPLUNDH TREE EXPERT CO		$1,356.70
		20ETR937 Total			$1,356.70
		20ETR942	ASPLUNDH TREE EXPERT CO	0	$1,130.49
		20ETR942 Total		0	$1,130.49
		20ETR943	ASPLUNDH TREE EXPERT CO	[redacted]	$14,807.68
		20ETR943 Total			$14,807.68
		20ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$141,630.81
		20ETRECI Total		0	$141,630.81
		20ETRUVL	Contractor Accrual	0	-$1,709,751.57
		20ETRUVL Total		0	-$1,709,751.57
	202104 Total			[redacted]	$198,923.00
	202105	20ETR006	ASPLUNDH TREE EXPERT CO		$23,058.74
		20ETR006 Total			$23,058.74
		20ETR013	LEWIS TREE SERVICE INC		$14,115.54
		20ETR013 Total			$14,115.54
		20ETR016	STANLEY TREE SERVICE INC		-$9,879.09
		20ETR016 Total			-$9,879.09
		20ETR019	STANLEY TREE SERVICE INC		$0.00
		20ETR019 Total			$0.00
		20ETR041	ASPLUNDH TREE EXPERT CO		$29.08
		20ETR041 Total			$29.08
		20ETR066	LEWIS TREE SERVICE INC		$27,386.45
		20ETR066 Total			$27,386.45
		20ETR071	STANLEY TREE SERVICE INC		$0.00

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202105**	20ETR071 Total		[redacted]	$0.00
		20ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$47,551.35
		20ETR118 Total		[redacted]	$47,551.35
		20ETR119	ASPLUNDH TREE EXPERT CO	0	$840.16
		20ETR119 Total		0	$840.16
		20ETR179	ASPLUNDH TREE EXPERT CO	0	$1,512.30
		20ETR179 Total		0	$1,512.30
		20ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$199,421.39
		20ETRECI Total		0	$199,421.39
		20ETRUVL	Contractor Accrual	0	$40,607.73
		20ETRUVL Total		0	$40,607.73
	202105 Total			[redacted]	**$344,643.65**
	202106	20ETR004	ASPLUNDH TREE EXPERT CO	[redacted]	$1,190.42
		20ETR004 Total		[redacted]	$1,190.42
		20ETR007	LEWIS TREE SERVICE INC	0	$13,105.00
		20ETR007 Total		0	$13,105.00
		20ETR013	LEWIS TREE SERVICE INC	[redacted]	$87,463.56
		20ETR013 Total		[redacted]	$87,463.56
		20ETR016	STANLEY TREE SERVICE INC	[redacted]	$9,879.09
		20ETR016 Total		[redacted]	$9,879.09
		20ETR018	LEWIS TREE SERVICE INC	[redacted]	$26,541.00
		20ETR018 Total		[redacted]	$26,541.00
		20ETR020	ASPLUNDH TREE EXPERT CO	[redacted]	$1,503.00
		20ETR020 Total		[redacted]	$1,503.00
		20ETR022	LEWIS TREE SERVICE INC	[redacted]	$14,483.43
		20ETR022 Total		[redacted]	$14,483.43
		20ETR053	LEWIS TREE SERVICE INC	[redacted]	$2,820.42
		20ETR053 Total		[redacted]	$2,820.42
		20ETR093	LUCAS TREE EXPERTS	[redacted]	$588.23
		20ETR093 Total		[redacted]	$588.23
		20ETR099	LUCAS TREE EXPERTS	[redacted]	$1,512.00

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202106**	20ETR099 Total		[redacted]	$1,512.00
		20ETR118	ASPLUNDH TREE EXPERT CO		$4,152.58
		20ETR118 Total			$4,152.58
		20ETR119	ASPLUNDH TREE EXPERT CO	0	-$27.11
		20ETR119 Total		0	-$27.11
		20ETR131	LEWIS TREE SERVICE INC	[redacted]	$8,081.83
		20ETR131 Total			$8,081.83
		20ETR179	ASPLUNDH TREE EXPERT CO		$27.11
		20ETR179 Total			$27.11
		20ETR180	ASPLUNDH TREE EXPERT CO	0	$1,085.02
		20ETR180 Total		0	$1,085.02
		20ETR937	LEWIS TREE SERVICE INC	[redacted]	$1,433.43
		20ETR937 Total			$1,433.43
		20ETR941	ASPLUNDH TREE EXPERT CO	0	$818.37
		20ETR941 Total		0	$818.37
		20ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$0.00
		20ETRECI Total		0	$0.00
		20ETRUVL	Contractor Accrual	0	-$517,909.43
		20ETRUVL Total		0	-$517,909.43
	202106 Total			[redacted]	**-$343,252.05**
	202107	20ETR007	LEWIS TREE SERVICE INC	[redacted]	$6,597.94
		20ETR007 Total			$6,597.94
		20ETR008	LEWIS TREE SERVICE INC		$8,717.34
		20ETR008 Total			$8,717.34
		20ETR010	LEWIS TREE SERVICE INC		$13,076.01
		20ETR010 Total			$13,076.01
		20ETR012	LEWIS TREE SERVICE INC		$16,000.39
		20ETR012 Total			$16,000.39
		20ETR013	LEWIS TREE SERVICE INC		$5,733.03
		20ETR013 Total			$5,733.03
		20ETR018	LEWIS TREE SERVICE INC		$12,091.23

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202107**	20ETR018 Total		[redacted]	$12,091.23
		20ETR022	LEWIS TREE SERVICE INC		$5,047.91
		20ETR022 Total			$5,047.91
		20ETR114	ASPLUNDH TREE EXPERT CO	0	$1,051.71
		20ETR114 Total		0	$1,051.71
		20ETR131	LEWIS TREE SERVICE INC		$13,550.32
		20ETR131 Total			$13,550.32
		20ETR166	ASPLUNDH TREE EXPERT CO	0	$228.64
		20ETR166 Total		0	$228.64
		20ETR177	LEWIS TREE SERVICE INC		$6,205.94
		20ETR177 Total			$6,205.94
		20ETR180	ASPLUNDH TREE EXPERT CO		$0.00
		20ETR180 Total			$0.00
		20ETR910	ASPLUNDH TREE EXPERT CO	0	$1,920.60
		20ETR910 Total		0	$1,920.60
		20ETR937	LEWIS TREE SERVICE INC		$2,431.80
		20ETR937 Total			$2,431.80
		20ETR941	ASPLUNDH TREE EXPERT CO		$0.00
		20ETR941 Total			$0.00
		20ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$128,969.89
		20ETRECI Total		0	$128,969.89
	202107 Total			[redacted]	**$221,622.75**
	202108	20ETR013	LEWIS TREE SERVICE INC	0	-$1,238.99
		20ETR013 Total		0	-$1,238.99
		20ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$91,898.73
		20ETRECI Total		0	$91,898.73
	202108 Total			**0**	**$90,659.74**
	202109	20ETR013	LEWIS TREE SERVICE INC		$1,238.99
		20ETR013 Total			$1,238.99
		20ETR937	ASPLUNDH TREE EXPERT CO		$1,342.03
		20ETR937 Total			$1,342.03

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202109**	20ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$8,701.63
		20ETRECI Total		0	$8,701.63
	202109 Total			[redacted]	**$11,282.65**
	202110	20ETR066	LEWIS TREE SERVICE INC	[redacted]	$23,279.44
		20ETR066 Total		[redacted]	$23,279.44
		20ETR180	ASPLUNDH TREE EXPERT CO	[redacted]	$4,946.56
		20ETR180 Total		[redacted]	$4,946.56
		20ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$131,942.12
		20ETRECI Total		0	$131,942.12
	202110 Total			[redacted]	**$160,168.12**
	202111	20ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$204,185.67
		20ETRECI Total		0	$204,185.67
	202111 Total			**0**	**$204,185.67**
	202112	20ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$0.00
		20ETRECI Total		0	$0.00
	202112 Total			**0**	**$0.00**
	202201	20ETR051	LEWIS TREE SERVICE INC	0	$9,089.99
		20ETR051 Total		0	$9,089.99
		20ETR076	TENNETT TREE SERVICE INC	0	$15,374.82
		20ETR076 Total		0	$15,374.82
		20ETR085	TENNETT TREE SERVICE INC	0	$2,560.15
		20ETR085 Total		0	$2,560.15
		20ETR152	TENNETT TREE SERVICE INC	0	$1,246.85
		20ETR152 Total		0	$1,246.85
		20ETR156	TENNETT TREE SERVICE INC	0	$6,437.08
		20ETR156 Total		0	$6,437.08
		20ETR177	TENNETT TREE SERVICE INC	0	$13,095.96
		20ETR177 Total		0	$13,095.96
	202201 Total			**0**	**$47,804.85**
	202202	20ETR051	LEWIS TREE SERVICE INC	0	-$9,089.99
		20ETR051 Total		0	-$9,089.99

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202202**	20ETR076	TENNETT TREE SERVICE INC	0	-$15,374.82
		20ETR076 Total		0	-$15,374.82
		20ETR085	TENNETT TREE SERVICE INC	0	-$2,560.15
		20ETR085 Total		0	-$2,560.15
		20ETR152	TENNETT TREE SERVICE INC	0	-$1,246.85
		20ETR152 Total		0	-$1,246.85
		20ETR156	TENNETT TREE SERVICE INC	0	-$6,437.08
		20ETR156 Total		0	-$6,437.08
		20ETR177	TENNETT TREE SERVICE INC	0	-$13,095.96
		20ETR177 Total		0	-$13,095.96
		20ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$29,760.54
		20ETRECI Total		0	$29,760.54
	202202 Total			**0**	**-$18,044.31**
	202203	20ETR052	LEWIS TREE SERVICE INC	[redacted]	$10,289.22
		20ETR052 Total			$10,289.22
		20ETR055	LEWIS TREE SERVICE INC		$3,089.45
		20ETR055 Total			$3,089.45
		20ETR065	LEWIS TREE SERVICE INC		$3,794.46
		20ETR065 Total			$3,794.46
		20ETR066	LEWIS TREE SERVICE INC		$30,263.27
		20ETR066 Total			$30,263.27
		20ETR194	LEWIS TREE SERVICE INC		$2,770.98
		20ETR194 Total			$2,770.98
		20ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	-$29,760.54
		20ETRECI Total		0	-$29,760.54
	202203 Total			[redacted]	**$20,446.84**
	202204	20ETR057	LEWIS TREE SERVICE INC		$1,552.64
		20ETR057 Total			$1,552.64
	202204 Total				**$1,552.64**
	202206	20ETR053	LEWIS TREE SERVICE INC		$3,187.35
		20ETR053 Total			$3,187.35

funding project	ETR2020				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202206 Total**			[redacted]	**$3,187.35**
	202207	20ETR013	LEWIS TREE SERVICE INC		$6,124.67
		20ETR013 Total			$6,124.67
	202207 Total				**$6,124.67**
	202403	20ETR006	LEWIS TREE SERVICE INC	0	$500.00
		20ETR006 Total		0	$500.00
	202403 Total			**0**	**$500.00**
Outside Services Total				[redacted]	**$32,199,368.47**
Grand Total					**$32,580,775.02**