CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project ETR2021 Enhanced Tree Removals - CL&P

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	31,862,600	35,180,076	3,317,476
2	Indirect Costs	937,400	378,910	(558,490)
3	Total Project Costs	$ 32,800,000	$ 35,558,985	$ 2,758,985

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202103**	21ETRECI		0	$2,983.85
		21ETRECI Total		0	$2,983.85
	202103 Total			**0**	**$2,983.85**
	202104	21ETR002		0	$328.68
		21ETR002 Total		0	$328.68
		21ETR003		0	$26.75
		21ETR003 Total		0	$26.75
		21ETR004		0	$130.74
		21ETR004 Total		0	$130.74
		21ETR006		0	$289.75
		21ETR006 Total		0	$289.75
		21ETR008		0	$13.72
		21ETR008 Total		0	$13.72
		21ETR010		0	$211.97
		21ETR010 Total		0	$211.97
		21ETR013		0	$91.49
		21ETR013 Total		0	$91.49
		21ETR014		0	$230.44
		21ETR014 Total		0	$230.44
		21ETR015		0	$36.98
		21ETR015 Total		0	$36.98
		21ETR016		0	$74.69
		21ETR016 Total		0	$74.69
		21ETR018		0	$2,584.14
		21ETR018 Total		0	$2,584.14
		21ETR019		0	$167.03
		21ETR019 Total		0	$167.03
		21ETR020		0	$6.00
		21ETR020 Total		0	$6.00
		21ETR023		0	$23.43
		21ETR023 Total		0	$23.43

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202104**	21ETR031		0	$23.32
		21ETR031 Total		0	$23.32
		21ETR032		0	$156.42
		21ETR032 Total		0	$156.42
		21ETR033		0	$362.20
		21ETR033 Total		0	$362.20
		21ETR034		0	$115.35
		21ETR034 Total		0	$115.35
		21ETR037		0	$68.69
		21ETR037 Total		0	$68.69
		21ETR040		0	$62.39
		21ETR040 Total		0	$62.39
		21ETR041		0	$867.60
		21ETR041 Total		0	$867.60
		21ETR042		0	$17.75
		21ETR042 Total		0	$17.75
		21ETR043		0	$23.15
		21ETR043 Total		0	$23.15
		21ETR051		0	$467.63
		21ETR051 Total		0	$467.63
		21ETR053		0	$242.92
		21ETR053 Total		0	$242.92
		21ETR054		0	$91.64
		21ETR054 Total		0	$91.64
		21ETR055		0	$76.51
		21ETR055 Total		0	$76.51
		21ETR056		0	$1,444.82
		21ETR056 Total		0	$1,444.82
		21ETR057		0	$4,069.09
		21ETR057 Total		0	$4,069.09
		21ETR065		0	$37.94

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202104**	21ETR065 Total		0	$37.94
		21ETR066		0	$1,944.98
		21ETR066 Total		0	$1,944.98
		21ETR070		0	$53.19
		21ETR070 Total		0	$53.19
		21ETR071		0	$784.47
		21ETR071 Total		0	$784.47
		21ETR075		0	$257.70
		21ETR075 Total		0	$257.70
		21ETR076		0	$106.54
		21ETR076 Total		0	$106.54
		21ETR078		0	$23.17
		21ETR078 Total		0	$23.17
		21ETR079		0	$4.71
		21ETR079 Total		0	$4.71
		21ETR080		0	$9.27
		21ETR080 Total		0	$9.27
		21ETR081		0	$22.42
		21ETR081 Total		0	$22.42
		21ETR082		0	$4.71
		21ETR082 Total		0	$4.71
		21ETR083		0	$19.50
		21ETR083 Total		0	$19.50
		21ETR084		0	$272.13
		21ETR084 Total		0	$272.13
		21ETR085		0	$4.56
		21ETR085 Total		0	$4.56
		21ETR089		0	$1,429.69
		21ETR089 Total		0	$1,429.69
		21ETR090		0	$544.50
		21ETR090 Total		0	$544.50

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202104	21ETR091		0	$575.08
		21ETR091 Total		0	$575.08
		21ETR092		0	$1,255.72
		21ETR092 Total		0	$1,255.72
		21ETR093		0	$1,031.04
		21ETR093 Total		0	$1,031.04
		21ETR094		0	$365.25
		21ETR094 Total		0	$365.25
		21ETR095		0	$1,030.11
		21ETR095 Total		0	$1,030.11
		21ETR096		0	$240.04
		21ETR096 Total		0	$240.04
		21ETR097		0	$516.46
		21ETR097 Total		0	$516.46
		21ETR098		0	$370.51
		21ETR098 Total		0	$370.51
		21ETR099		0	$372.80
		21ETR099 Total		0	$372.80
		21ETR100		0	$1,495.11
		21ETR100 Total		0	$1,495.11
		21ETR101		0	$202.47
		21ETR101 Total		0	$202.47
		21ETR102		0	$992.23
		21ETR102 Total		0	$992.23
		21ETR103		0	$475.63
		21ETR103 Total		0	$475.63
		21ETR110		0	$140.64
		21ETR110 Total		0	$140.64
		21ETR111		0	$463.21
		21ETR111 Total		0	$463.21
		21ETR112		0	$458.65

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202104**	21ETR112 Total		0	$458.65
		21ETR113		0	$28.68
		21ETR113 Total		0	$28.68
		21ETR114		0	$19.50
		21ETR114 Total		0	$19.50
		21ETR115		0	$79.85
		21ETR115 Total		0	$79.85
		21ETR116		0	$966.06
		21ETR116 Total		0	$966.06
		21ETR117		0	$89.23
		21ETR117 Total		0	$89.23
		21ETR118		0	$679.05
		21ETR118 Total		0	$679.05
		21ETR119		0	$36.00
		21ETR119 Total		0	$36.00
		21ETR120		0	$96.01
		21ETR120 Total		0	$96.01
		21ETR121		0	$41.32
		21ETR121 Total		0	$41.32
		21ETR123		0	$6.17
		21ETR123 Total		0	$6.17
		21ETR131		0	$12.96
		21ETR131 Total		0	$12.96
		21ETR132		0	$568.26
		21ETR132 Total		0	$568.26
		21ETR133		0	$846.06
		21ETR133 Total		0	$846.06
		21ETR136		0	$544.07
		21ETR136 Total		0	$544.07
		21ETR137		0	$334.93
		21ETR137 Total		0	$334.93

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202104**	21ETR139		0	$9.35
		21ETR139 Total		0	$9.35
		21ETR140		0	$82.83
		21ETR140 Total		0	$82.83
		21ETR141		0	$1,038.77
		21ETR141 Total		0	$1,038.77
		21ETR150		0	$39.00
		21ETR150 Total		0	$39.00
		21ETR151		0	$772.73
		21ETR151 Total		0	$772.73
		21ETR152		0	$19.50
		21ETR152 Total		0	$19.50
		21ETR153		0	$104.05
		21ETR153 Total		0	$104.05
		21ETR154		0	$261.38
		21ETR154 Total		0	$261.38
		21ETR155		0	$316.05
		21ETR155 Total		0	$316.05
		21ETR156		0	$989.89
		21ETR156 Total		0	$989.89
		21ETR157		0	$515.36
		21ETR157 Total		0	$515.36
		21ETR158		0	$84.07
		21ETR158 Total		0	$84.07
		21ETR159		0	$123.52
		21ETR159 Total		0	$123.52
		21ETR161		0	$70.97
		21ETR161 Total		0	$70.97
		21ETR162		0	$291.90
		21ETR162 Total		0	$291.90
		21ETR163		0	$9.27

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202104**	21ETR163 Total		0	$9.27
		21ETR164		0	$220.45
		21ETR164 Total		0	$220.45
		21ETR165		0	$4.56
		21ETR165 Total		0	$4.56
		21ETR166		0	$378.15
		21ETR166 Total		0	$378.15
		21ETR167		0	$41.02
		21ETR167 Total		0	$41.02
		21ETR168		0	$118.68
		21ETR168 Total		0	$118.68
		21ETR170		0	$222.35
		21ETR170 Total		0	$222.35
		21ETR172		0	$27.58
		21ETR172 Total		0	$27.58
		21ETR173		0	$243.48
		21ETR173 Total		0	$243.48
		21ETR174		0	$69.08
		21ETR174 Total		0	$69.08
		21ETR175		0	$22.42
		21ETR175 Total		0	$22.42
		21ETR176		0	$26.16
		21ETR176 Total		0	$26.16
		21ETR177		0	$266.56
		21ETR177 Total		0	$266.56
		21ETR178		0	$44.98
		21ETR178 Total		0	$44.98
		21ETR179		0	$211.17
		21ETR179 Total		0	$211.17
		21ETR180		0	$14.12
		21ETR180 Total		0	$14.12

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202104**	21ETR190		0	$2,060.81
		21ETR190 Total		0	$2,060.81
		21ETR191		0	$336.54
		21ETR191 Total		0	$336.54
		21ETR192		0	$2,165.86
		21ETR192 Total		0	$2,165.86
		21ETR194		0	$3,758.60
		21ETR194 Total		0	$3,758.60
		21ETR195		0	$759.74
		21ETR195 Total		0	$759.74
		21ETR196		0	$450.06
		21ETR196 Total		0	$450.06
		21ETR405		0	$46.77
		21ETR405 Total		0	$46.77
		21ETR406		0	$1,114.17
		21ETR406 Total		0	$1,114.17
		21ETR903		0	$127.50
		21ETR903 Total		0	$127.50
		21ETR908		0	$48.63
		21ETR908 Total		0	$48.63
		21ETR910		0	$70.89
		21ETR910 Total		0	$70.89
		21ETR928		0	$66.93
		21ETR928 Total		0	$66.93
		21ETR929		0	$750.43
		21ETR929 Total		0	$750.43
		21ETR930		0	$15.59
		21ETR930 Total		0	$15.59
		21ETR931		0	$275.07
		21ETR931 Total		0	$275.07
		21ETR932		0	$129.53

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202104**	21ETR932 Total		0	$129.53
		21ETR933		0	$629.02
		21ETR933 Total		0	$629.02
		21ETR934		0	$398.71
		21ETR934 Total		0	$398.71
		21ETR936		0	$23.23
		21ETR936 Total		0	$23.23
		21ETR937		0	$95.97
		21ETR937 Total		0	$95.97
		21ETR938		0	$430.09
		21ETR938 Total		0	$430.09
		21ETR942		0	$184.69
		21ETR942 Total		0	$184.69
		21ETR943		0	$449.59
		21ETR943 Total		0	$449.59
	202104 Total			**0**	**$53,185.69**
	202105	21ETR002		0	$146.20
		21ETR002 Total		0	$146.20
		21ETR003		0	$20.00
		21ETR003 Total		0	$20.00
		21ETR004		0	$4.17
		21ETR004 Total		0	$4.17
		21ETR006		0	$4.77
		21ETR006 Total		0	$4.77
		21ETR010		0	$335.01
		21ETR010 Total		0	$335.01
		21ETR013		0	$70.67
		21ETR013 Total		0	$70.67
		21ETR014		0	$731.51
		21ETR014 Total		0	$731.51
		21ETR015		0	$357.01

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202105**	21ETR015 Total		0	$357.01
		21ETR018		0	$467.30
		21ETR018 Total		0	$467.30
		21ETR019		0	$11.32
		21ETR019 Total		0	$11.32
		21ETR020		0	$126.82
		21ETR020 Total		0	$126.82
		21ETR022		0	$76.01
		21ETR022 Total		0	$76.01
		21ETR023		0	$230.75
		21ETR023 Total		0	$230.75
		21ETR030		0	$380.04
		21ETR030 Total		0	$380.04
		21ETR031		0	$69.65
		21ETR031 Total		0	$69.65
		21ETR032		0	$118.97
		21ETR032 Total		0	$118.97
		21ETR033		0	$65.56
		21ETR033 Total		0	$65.56
		21ETR034		0	$100.95
		21ETR034 Total		0	$100.95
		21ETR037		0	$311.83
		21ETR037 Total		0	$311.83
		21ETR040		0	$9.40
		21ETR040 Total		0	$9.40
		21ETR041		0	$278.00
		21ETR041 Total		0	$278.00
		21ETR042		0	$0.45
		21ETR042 Total		0	$0.45
		21ETR051		0	$194.80
		21ETR051 Total		0	$194.80

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202105**	21ETR052		0	$18.71
		21ETR052 Total		0	$18.71
		21ETR055		0	$206.54
		21ETR055 Total		0	$206.54
		21ETR056		0	$611.98
		21ETR056 Total		0	$611.98
		21ETR057		0	$1,387.24
		21ETR057 Total		0	$1,387.24
		21ETR065		0	$123.15
			LEWIS TREE SERVICE INC	0	$1,095.48
		21ETR065 Total		0	$1,218.63
		21ETR066		0	$1,409.97
		21ETR066 Total		0	$1,409.97
		21ETR070		0	$52.91
		21ETR070 Total		0	$52.91
		21ETR071		0	$95.49
		21ETR071 Total		0	$95.49
		21ETR075		0	$578.38
		21ETR075 Total		0	$578.38
		21ETR076		0	$803.26
		21ETR076 Total		0	$803.26
		21ETR077		0	$4.56
		21ETR077 Total		0	$4.56
		21ETR078		0	$199.23
		21ETR078 Total		0	$199.23
		21ETR079		0	$176.70
		21ETR079 Total		0	$176.70
		21ETR080		0	$59.32
		21ETR080 Total		0	$59.32
		21ETR081		0	$75.06
		21ETR081 Total		0	$75.06

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202105**	21ETR082		0	$18.38
		21ETR082 Total		0	$18.38
		21ETR083		0	$22.42
		21ETR083 Total		0	$22.42
		21ETR084		0	$30.73
		21ETR084 Total		0	$30.73
		21ETR085		0	$103.36
		21ETR085 Total		0	$103.36
		21ETR089		0	$297.00
		21ETR089 Total		0	$297.00
		21ETR090		0	$63.08
		21ETR090 Total		0	$63.08
		21ETR091		0	$131.77
		21ETR091 Total		0	$131.77
		21ETR092		0	$284.57
		21ETR092 Total		0	$284.57
		21ETR093		0	$3.88
		21ETR093 Total		0	$3.88
		21ETR094		0	$152.74
		21ETR094 Total		0	$152.74
		21ETR095		0	$81.48
		21ETR095 Total		0	$81.48
		21ETR096		0	$64.37
		21ETR096 Total		0	$64.37
		21ETR097		0	$185.71
		21ETR097 Total		0	$185.71
		21ETR098		0	$189.18
		21ETR098 Total		0	$189.18
		21ETR099		0	$6.12
		21ETR099 Total		0	$6.12
		21ETR100		0	$2,894.47

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202105**	21ETR100 Total		0	$2,894.47
		21ETR101		0	$75.36
		21ETR101 Total		0	$75.36
		21ETR102		0	$267.34
		21ETR102 Total		0	$267.34
		21ETR103		0	$122.57
		21ETR103 Total		0	$122.57
		21ETR110		0	$152.21
		21ETR110 Total		0	$152.21
		21ETR111		0	$488.83
		21ETR111 Total		0	$488.83
		21ETR112		0	$244.57
		21ETR112 Total		0	$244.57
		21ETR113		0	$39.89
		21ETR113 Total		0	$39.89
		21ETR114		0	$59.48
		21ETR114 Total		0	$59.48
		21ETR115		0	$240.44
		21ETR115 Total		0	$240.44
		21ETR116		0	$1,518.03
		21ETR116 Total		0	$1,518.03
		21ETR117		0	$799.87
		21ETR117 Total		0	$799.87
		21ETR118		0	$439.53
		21ETR118 Total		0	$439.53
		21ETR119		0	$151.46
		21ETR119 Total		0	$151.46
		21ETR120		0	$47.18
		21ETR120 Total		0	$47.18
		21ETR121		0	$51.89
		21ETR121 Total		0	$51.89

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202105**	21ETR123		0	-$0.20
		21ETR123 Total		0	-$0.20
		21ETR132		0	$749.33
		21ETR132 Total		0	$749.33
		21ETR133		0	$274.06
		21ETR133 Total		0	$274.06
		21ETR136		0	$1,215.40
		21ETR136 Total		0	$1,215.40
		21ETR137		0	$360.20
		21ETR137 Total		0	$360.20
		21ETR139		0	$53.69
		21ETR139 Total		0	$53.69
		21ETR140		0	$133.38
		21ETR140 Total		0	$133.38
		21ETR141		0	$891.32
		21ETR141 Total		0	$891.32
		21ETR151		0	$123.19
		21ETR151 Total		0	$123.19
		21ETR152		0	$210.08
		21ETR152 Total		0	$210.08
		21ETR153		0	$337.82
		21ETR153 Total		0	$337.82
		21ETR154		0	$15.14
		21ETR154 Total		0	$15.14
		21ETR155		0	$790.33
		21ETR155 Total		0	$790.33
		21ETR156		0	$1,422.15
		21ETR156 Total		0	$1,422.15
		21ETR157		0	$775.51
		21ETR157 Total		0	$775.51
		21ETR158		0	$9.34

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202105**	21ETR158 Total		0	$9.34
		21ETR159		0	$150.91
		21ETR159 Total		0	$150.91
		21ETR160		0	$124.42
		21ETR160 Total		0	$124.42
		21ETR161		0	$2.65
		21ETR161 Total		0	$2.65
		21ETR162		0	$54.13
		21ETR162 Total		0	$54.13
		21ETR163		0	-$0.15
		21ETR163 Total		0	-$0.15
		21ETR164		0	$342.90
		21ETR164 Total		0	$342.90
		21ETR165		0	$9.11
		21ETR165 Total		0	$9.11
		21ETR166		0	$1,532.18
		21ETR166 Total		0	$1,532.18
		21ETR167		0	$61.02
		21ETR167 Total		0	$61.02
		21ETR168		0	$69.48
		21ETR168 Total		0	$69.48
		21ETR170		0	$199.26
		21ETR170 Total		0	$199.26
		21ETR172		0	$13.82
		21ETR172 Total		0	$13.82
		21ETR173		0	$310.16
		21ETR173 Total		0	$310.16
		21ETR175		0	$4.71
		21ETR175 Total		0	$4.71
		21ETR176		0	$76.54
		21ETR176 Total		0	$76.54

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202105**	21ETR177		0	$617.88
		21ETR177 Total		0	$617.88
		21ETR178		0	$530.41
		21ETR178 Total		0	$530.41
		21ETR179		0	$368.61
		21ETR179 Total		0	$368.61
		21ETR180		0	$184.63
		21ETR180 Total		0	$184.63
		21ETR190		0	$168.65
		21ETR190 Total		0	$168.65
		21ETR191		0	$41.03
		21ETR191 Total		0	$41.03
		21ETR193		0	$16.51
		21ETR193 Total		0	$16.51
		21ETR194		0	$2,285.86
		21ETR194 Total		0	$2,285.86
		21ETR195		0	$88.18
		21ETR195 Total		0	$88.18
		21ETR196		0	$252.92
		21ETR196 Total		0	$252.92
		21ETR406		0	-$1.88
		21ETR406 Total		0	-$1.88
		21ETR407		0	$163.24
		21ETR407 Total		0	$163.24
		21ETR903		0	$108.34
		21ETR903 Total		0	$108.34
		21ETR908		0	-$1.02
		21ETR908 Total		0	-$1.02
		21ETR910		0	$76.78
		21ETR910 Total		0	$76.78
		21ETR928		0	-$2.16

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202105**	21ETR928 Total		0	-$2.16
		21ETR929		0	$217.06
		21ETR929 Total		0	$217.06
		21ETR930		0	$35.74
		21ETR930 Total		0	$35.74
		21ETR931		0	$782.25
		21ETR931 Total		0	$782.25
		21ETR932		0	$193.18
		21ETR932 Total		0	$193.18
		21ETR933		0	$86.50
		21ETR933 Total		0	$86.50
		21ETR934		0	$1,039.35
		21ETR934 Total		0	$1,039.35
		21ETR936		0	$97.86
		21ETR936 Total		0	$97.86
		21ETR937		0	$4.01
		21ETR937 Total		0	$4.01
		21ETR938		0	$84.93
		21ETR938 Total		0	$84.93
		21ETR942		0	$100.68
		21ETR942 Total		0	$100.68
		21ETR943		0	$591.46
		21ETR943 Total		0	$591.46
	202105 Total			**0**	**$38,679.96**
	202106	21ETR002		0	$243.72
		21ETR002 Total		0	$243.72
		21ETR003		0	$28.82
		21ETR003 Total		0	$28.82
		21ETR004		0	$6.19
		21ETR004 Total		0	$6.19
		21ETR006		0	$16.36

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202106**	21ETR006 Total		0	$16.36
		21ETR007		0	$13.27
		21ETR007 Total		0	$13.27
		21ETR008		0	$155.59
		21ETR008 Total		0	$155.59
		21ETR010		0	$46.95
		21ETR010 Total		0	$46.95
		21ETR012		0	$1,674.73
		21ETR012 Total		0	$1,674.73
		21ETR013		0	$1,407.24
		21ETR013 Total		0	$1,407.24
		21ETR014		0	$772.84
		21ETR014 Total		0	$772.84
		21ETR015		0	$399.06
		21ETR015 Total		0	$399.06
		21ETR018		0	$54.41
		21ETR018 Total		0	$54.41
		21ETR019		0	$55.71
		21ETR019 Total		0	$55.71
		21ETR020		0	$33.16
		21ETR020 Total		0	$33.16
		21ETR022		0	$494.43
		21ETR022 Total		0	$494.43
		21ETR023		0	$6.24
		21ETR023 Total		0	$6.24
		21ETR030		0	$575.26
		21ETR030 Total		0	$575.26
		21ETR031		0	$12.56
		21ETR031 Total		0	$12.56
		21ETR032		0	$878.80
		21ETR032 Total		0	$878.80

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202106	21ETR033		0	$73.78
		21ETR033 Total		0	$73.78
		21ETR040		0	$21.47
		21ETR040 Total		0	$21.47
		21ETR041		0	$635.17
		21ETR041 Total		0	$635.17
		21ETR042		0	$19.22
		21ETR042 Total		0	$19.22
		21ETR043		0	$12.56
		21ETR043 Total		0	$12.56
		21ETR045		0	$46.55
		21ETR045 Total		0	$46.55
		21ETR051		0	$381.95
		21ETR051 Total		0	$381.95
		21ETR052		0	$498.12
		21ETR052 Total		0	$498.12
		21ETR054		0	$1,395.92
		21ETR054 Total		0	$1,395.92
		21ETR055		0	$187.75
		21ETR055 Total		0	$187.75
		21ETR056		0	$16.46
		21ETR056 Total		0	$16.46
		21ETR057		0	$519.53
		21ETR057 Total		0	$519.53
		21ETR065		0	$122.39
		21ETR065 Total		0	$122.39
		21ETR066		0	$549.65
		21ETR066 Total		0	$549.65
		21ETR070		0	$65.08
		21ETR070 Total		0	$65.08
		21ETR071		0	$98.58

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202106**	21ETR071 Total		0	$98.58
		21ETR075		0	$997.63
		21ETR075 Total		0	$997.63
		21ETR076		0	$426.54
		21ETR076 Total		0	$426.54
		21ETR077		0	$253.24
		21ETR077 Total		0	$253.24
		21ETR078		0	$17.26
		21ETR078 Total		0	$17.26
		21ETR079		0	$81.90
		21ETR079 Total		0	$81.90
		21ETR080		0	$27.71
		21ETR080 Total		0	$27.71
		21ETR081		0	$104.27
		21ETR081 Total		0	$104.27
		21ETR082		0	$174.59
		21ETR082 Total		0	$174.59
		21ETR083		0	$41.21
		21ETR083 Total		0	$41.21
		21ETR084		0	$38.47
		21ETR084 Total		0	$38.47
		21ETR085		0	$80.29
		21ETR085 Total		0	$80.29
		21ETR089		0	$287.35
		21ETR089 Total		0	$287.35
		21ETR090		0	$128.87
		21ETR090 Total		0	$128.87
		21ETR091		0	$238.86
		21ETR091 Total		0	$238.86
		21ETR092		0	$37.22
		21ETR092 Total		0	$37.22

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202106	21ETR093		0	$232.52
		21ETR093 Total		0	$232.52
		21ETR094		0	$436.35
		21ETR094 Total		0	$436.35
		21ETR095		0	$487.38
		21ETR095 Total		0	$487.38
		21ETR096		0	$214.86
		21ETR096 Total		0	$214.86
		21ETR097		0	$82.21
		21ETR097 Total		0	$82.21
		21ETR098		0	$76.99
		21ETR098 Total		0	$76.99
		21ETR099		0	$59.22
		21ETR099 Total		0	$59.22
		21ETR100		0	$107.69
		21ETR100 Total		0	$107.69
		21ETR101		0	$43.41
		21ETR101 Total		0	$43.41
		21ETR102		0	$296.59
		21ETR102 Total		0	$296.59
		21ETR103		0	$332.34
		21ETR103 Total		0	$332.34
		21ETR110		0	$31.38
		21ETR110 Total		0	$31.38
		21ETR111		0	$73.77
		21ETR111 Total		0	$73.77
		21ETR112		0	$226.08
		21ETR112 Total		0	$226.08
		21ETR113		0	$0.56
		21ETR113 Total		0	$0.56
		21ETR114		0	$9.33

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202106**	21ETR114 Total		0	$9.33
		21ETR115		0	$184.11
		21ETR115 Total		0	$184.11
		21ETR116		0	$497.95
		21ETR116 Total		0	$497.95
		21ETR117		0	$400.52
		21ETR117 Total		0	$400.52
		21ETR118		0	$208.09
		21ETR118 Total		0	$208.09
		21ETR119		0	$36.06
		21ETR119 Total		0	$36.06
		21ETR120		0	$3.68
		21ETR120 Total		0	$3.68
		21ETR121		0	$9.77
		21ETR121 Total		0	$9.77
		21ETR123		0	$33.61
		21ETR123 Total		0	$33.61
		21ETR130		0	$2,479.60
		21ETR130 Total		0	$2,479.60
		21ETR131		0	$241.00
		21ETR131 Total		0	$241.00
		21ETR132		0	$66.20
		21ETR132 Total		0	$66.20
		21ETR135		0	$223.70
		21ETR135 Total		0	$223.70
		21ETR136		0	$4.13
		21ETR136 Total		0	$4.13
		21ETR137		0	$138.65
		21ETR137 Total		0	$138.65
		21ETR140		0	$80.22
		21ETR140 Total		0	$80.22

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202106**	21ETR141		0	$374.20
		21ETR141 Total		0	$374.20
		21ETR150		0	$220.46
		21ETR150 Total		0	$220.46
		21ETR151		0	$64.03
		21ETR151 Total		0	$64.03
		21ETR152		0	$26.68
		21ETR152 Total		0	$26.68
		21ETR153		0	$50.70
		21ETR153 Total		0	$50.70
		21ETR154		0	$3.44
		21ETR154 Total		0	$3.44
		21ETR155		0	$268.21
		21ETR155 Total		0	$268.21
		21ETR156		0	$1,480.57
		21ETR156 Total		0	$1,480.57
		21ETR157		0	$304.53
		21ETR157 Total		0	$304.53
		21ETR159		0	$76.57
		21ETR159 Total		0	$76.57
		21ETR160		0	$19.88
		21ETR160 Total		0	$19.88
		21ETR161		0	$50.85
		21ETR161 Total		0	$50.85
		21ETR162		0	$102.19
		21ETR162 Total		0	$102.19
		21ETR163		0	$28.14
		21ETR163 Total		0	$28.14
		21ETR164		0	$111.25
		21ETR164 Total		0	$111.25
		21ETR165		0	$7.03

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202106**	21ETR165 Total		0	$7.03
		21ETR166		0	$438.57
		21ETR166 Total		0	$438.57
		21ETR167		0	$131.45
		21ETR167 Total		0	$131.45
		21ETR168		0	$122.79
		21ETR168 Total		0	$122.79
		21ETR170		0	$7.36
		21ETR170 Total		0	$7.36
		21ETR172		0	$144.97
		21ETR172 Total		0	$144.97
		21ETR173		0	$81.59
		21ETR173 Total		0	$81.59
		21ETR174		0	$35.63
		21ETR174 Total		0	$35.63
		21ETR175		0	-$0.10
		21ETR175 Total		0	-$0.10
		21ETR176		0	-$0.10
		21ETR176 Total		0	-$0.10
		21ETR177		0	$367.74
		21ETR177 Total		0	$367.74
		21ETR178		0	$29.62
		21ETR178 Total		0	$29.62
		21ETR179		0	$152.02
		21ETR179 Total		0	$152.02
		21ETR180		0	$214.37
		21ETR180 Total		0	$214.37
		21ETR190		0	$69.64
		21ETR190 Total		0	$69.64
		21ETR191		0	$23.56
		21ETR191 Total		0	$23.56

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202106**	21ETR192		0	$11.70
		21ETR192 Total		0	$11.70
		21ETR194		0	$926.48
		21ETR194 Total		0	$926.48
		21ETR195		0	$26.53
		21ETR195 Total		0	$26.53
		21ETR196		0	$285.11
		21ETR196 Total		0	$285.11
		21ETR405		0	$112.24
		21ETR405 Total		0	$112.24
		21ETR406		0	$194.10
		21ETR406 Total		0	$194.10
		21ETR407		0	$189.23
		21ETR407 Total		0	$189.23
		21ETR903		0	$118.98
		21ETR903 Total		0	$118.98
		21ETR908		0	$27.71
		21ETR908 Total		0	$27.71
		21ETR910		0	$6.65
		21ETR910 Total		0	$6.65
		21ETR928		0	$5.54
		21ETR928 Total		0	$5.54
		21ETR929		0	$16.96
		21ETR929 Total		0	$16.96
		21ETR930		0	$53.49
		21ETR930 Total		0	$53.49
		21ETR931		0	$562.80
		21ETR931 Total		0	$562.80
		21ETR932		0	$103.45
		21ETR932 Total		0	$103.45
		21ETR933		0	$48.71

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202106**	21ETR933 Total		0	$48.71
		21ETR934		0	$184.29
		21ETR934 Total		0	$184.29
		21ETR936		0	$441.23
		21ETR936 Total		0	$441.23
		21ETR937		0	$28.83
		21ETR937 Total		0	$28.83
		21ETR938		0	$34.13
		21ETR938 Total		0	$34.13
		21ETR942		0	$293.72
		21ETR942 Total		0	$293.72
		21ETR943		0	$588.89
		21ETR943 Total		0	$588.89
	202106 Total			**0**	**$31,041.51**
	202107	21ETR002		0	$83.53
		21ETR002 Total		0	$83.53
		21ETR003		0	$267.74
		21ETR003 Total		0	$267.74
		21ETR004		0	$0.20
		21ETR004 Total		0	$0.20
		21ETR005		0	$161.30
		21ETR005 Total		0	$161.30
		21ETR010		0	$6.48
		21ETR010 Total		0	$6.48
		21ETR013		0	$8.94
		21ETR013 Total		0	$8.94
		21ETR014		0	$555.45
		21ETR014 Total		0	$555.45
		21ETR015		0	$105.58
		21ETR015 Total		0	$105.58
		21ETR016		0	$339.08

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202107**	21ETR016 Total		0	$339.08
		21ETR018		0	$22.27
		21ETR018 Total		0	$22.27
		21ETR020		0	$47.30
		21ETR020 Total		0	$47.30
		21ETR022		0	$68.07
		21ETR022 Total		0	$68.07
		21ETR023		0	$116.61
		21ETR023 Total		0	$116.61
		21ETR030		0	$327.15
		21ETR030 Total		0	$327.15
		21ETR031		0	$15.45
		21ETR031 Total		0	$15.45
		21ETR032		0	$873.77
		21ETR032 Total		0	$873.77
		21ETR033		0	$60.70
		21ETR033 Total		0	$60.70
		21ETR034		0	$6.08
		21ETR034 Total		0	$6.08
		21ETR040		0	$271.28
		21ETR040 Total		0	$271.28
		21ETR041		0	$883.82
		21ETR041 Total		0	$883.82
		21ETR042		0	$34.76
		21ETR042 Total		0	$34.76
		21ETR043		0	$119.54
		21ETR043 Total		0	$119.54
		21ETR044		0	$44.94
		21ETR044 Total		0	$44.94
		21ETR045		0	$35.20
		21ETR045 Total		0	$35.20

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202107	21ETR051		0	$496.89
		21ETR051 Total		0	$496.89
		21ETR052		0	$228.99
		21ETR052 Total		0	$228.99
		21ETR055		0	$506.10
		21ETR055 Total		0	$506.10
		21ETR056		0	$15.41
		21ETR056 Total		0	$15.41
		21ETR057		0	$376.64
		21ETR057 Total		0	$376.64
		21ETR065		0	$505.98
		21ETR065 Total		0	$505.98
		21ETR066		0	$661.68
		21ETR066 Total		0	$661.68
		21ETR070		0	$58.16
		21ETR070 Total		0	$58.16
		21ETR071		0	$116.20
		21ETR071 Total		0	$116.20
		21ETR075		0	$774.43
		21ETR075 Total		0	$774.43
		21ETR076		0	$272.51
		21ETR076 Total		0	$272.51
		21ETR077		0	$128.77
		21ETR077 Total		0	$128.77
		21ETR078		0	$10.67
		21ETR078 Total		0	$10.67
		21ETR079		0	$38.92
		21ETR079 Total		0	$38.92
		21ETR080		0	$29.41
		21ETR080 Total		0	$29.41
		21ETR081		0	$51.43

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202107**	21ETR081 Total		0	$51.43
		21ETR082		0	$72.92
		21ETR082 Total		0	$72.92
		21ETR083		0	$13.56
		21ETR083 Total		0	$13.56
		21ETR084		0	$54.93
		21ETR084 Total		0	$54.93
		21ETR085		0	$50.43
		21ETR085 Total		0	$50.43
		21ETR089		0	$162.75
		21ETR089 Total		0	$162.75
		21ETR090		0	$99.32
		21ETR090 Total		0	$99.32
		21ETR091		0	$197.35
		21ETR091 Total		0	$197.35
		21ETR092		0	$10.41
		21ETR092 Total		0	$10.41
		21ETR093		0	$249.82
		21ETR093 Total		0	$249.82
		21ETR094		0	$46.32
		21ETR094 Total		0	$46.32
		21ETR095		0	$86.06
		21ETR095 Total		0	$86.06
		21ETR096		0	$74.00
		21ETR096 Total		0	$74.00
		21ETR097		0	$28.80
		21ETR097 Total		0	$28.80
		21ETR098		0	$108.63
		21ETR098 Total		0	$108.63
		21ETR099		0	$7.68
		21ETR099 Total		0	$7.68

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202107**	21ETR100		0	$42.63
		21ETR100 Total		0	$42.63
		21ETR101		0	$4.22
		21ETR101 Total		0	$4.22
		21ETR102		0	$94.24
		21ETR102 Total		0	$94.24
		21ETR103		0	$123.25
		21ETR103 Total		0	$123.25
		21ETR110		0	$28.94
		21ETR110 Total		0	$28.94
		21ETR111		0	$69.88
		21ETR111 Total		0	$69.88
		21ETR112		0	$112.01
		21ETR112 Total		0	$112.01
		21ETR113		0	$51.27
		21ETR113 Total		0	$51.27
		21ETR115		0	$67.74
		21ETR115 Total		0	$67.74
		21ETR116		0	$235.18
		21ETR116 Total		0	$235.18
		21ETR117		0	$9.92
		21ETR117 Total		0	$9.92
		21ETR118		0	$857.19
		21ETR118 Total		0	$857.19
		21ETR119		0	$158.07
		21ETR119 Total		0	$158.07
		21ETR120		0	$198.65
		21ETR120 Total		0	$198.65
		21ETR121		0	$295.89
		21ETR121 Total		0	$295.89
		21ETR123		0	$15.54

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202107**	21ETR123 Total		0	$15.54
		21ETR132		0	$71.79
		21ETR132 Total		0	$71.79
		21ETR136		0	$8.01
		21ETR136 Total		0	$8.01
		21ETR137		0	$189.59
		21ETR137 Total		0	$189.59
		21ETR141		0	$361.56
		21ETR141 Total		0	$361.56
		21ETR150		0	$7.74
		21ETR150 Total		0	$7.74
		21ETR151		0	$144.72
		21ETR151 Total		0	$144.72
		21ETR153		0	$14.80
		21ETR153 Total		0	$14.80
		21ETR154		0	$35.68
		21ETR154 Total		0	$35.68
		21ETR155		0	$108.29
		21ETR155 Total		0	$108.29
		21ETR156		0	$581.51
		21ETR156 Total		0	$581.51
		21ETR157		0	$395.20
		21ETR157 Total		0	$395.20
		21ETR159		0	$34.42
		21ETR159 Total		0	$34.42
		21ETR160		0	$72.15
		21ETR160 Total		0	$72.15
		21ETR162		0	-$1.00
		21ETR162 Total		0	-$1.00
		21ETR163		0	$79.76
		21ETR163 Total		0	$79.76

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202107**	21ETR164		0	$56.76
		21ETR164 Total		0	$56.76
		21ETR165		0	$6.09
		21ETR165 Total		0	$6.09
		21ETR166		0	$238.82
		21ETR166 Total		0	$238.82
		21ETR167		0	$175.69
		21ETR167 Total		0	$175.69
		21ETR168		0	$5.94
		21ETR168 Total		0	$5.94
		21ETR172		0	$23.41
		21ETR172 Total		0	$23.41
		21ETR173		0	$140.01
		21ETR173 Total		0	$140.01
		21ETR174		0	$6.59
		21ETR174 Total		0	$6.59
		21ETR176		0	$3.54
		21ETR176 Total		0	$3.54
		21ETR177		0	$73.75
		21ETR177 Total		0	$73.75
		21ETR178		0	$6.99
		21ETR178 Total		0	$6.99
		21ETR180		0	$416.49
		21ETR180 Total		0	$416.49
		21ETR190		0	$25.22
		21ETR190 Total		0	$25.22
		21ETR192		0	$361.83
		21ETR192 Total		0	$361.83
		21ETR193		0	$133.37
		21ETR193 Total		0	$133.37
		21ETR194		0	$511.70

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202107**	21ETR194 Total		0	$511.70
		21ETR405		0	$93.71
		21ETR405 Total		0	$93.71
		21ETR406		0	$706.98
		21ETR406 Total		0	$706.98
		21ETR407		0	$76.33
		21ETR407 Total		0	$76.33
		21ETR903		0	$291.26
		21ETR903 Total		0	$291.26
		21ETR908		0	$300.97
		21ETR908 Total		0	$300.97
		21ETR910		0	$336.31
		21ETR910 Total		0	$336.31
		21ETR928		0	$183.55
		21ETR928 Total		0	$183.55
		21ETR929		0	$321.91
		21ETR929 Total		0	$321.91
		21ETR930		0	$13.47
		21ETR930 Total		0	$13.47
		21ETR931		0	$359.78
		21ETR931 Total		0	$359.78
		21ETR932		0	$45.95
		21ETR932 Total		0	$45.95
		21ETR933		0	$263.62
		21ETR933 Total		0	$263.62
		21ETR934		0	$31.27
		21ETR934 Total		0	$31.27
		21ETR936		0	$635.23
		21ETR936 Total		0	$635.23
		21ETR937		0	$105.37
		21ETR937 Total		0	$105.37

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202107	21ETR938		0	$69.23
		21ETR938 Total		0	$69.23
		21ETR941		0	$9.77
		21ETR941 Total		0	$9.77
		21ETR942		0	$167.70
		21ETR942 Total		0	$167.70
		21ETR943		0	$173.18
		21ETR943 Total		0	$173.18
	202107 Total			0	$20,831.04
	202108	21ETR002		0	$183.71
		21ETR002 Total		0	$183.71
		21ETR003		0	$92.02
		21ETR003 Total		0	$92.02
		21ETR004		0	$11.89
		21ETR004 Total		0	$11.89
		21ETR008		0	$4.60
		21ETR008 Total		0	$4.60
		21ETR019		0	$20.11
		21ETR019 Total		0	$20.11
		21ETR023		0	-$2.51
		21ETR023 Total		0	-$2.51
		21ETR030		0	$11.82
		21ETR030 Total		0	$11.82
		21ETR031		0	-$0.50
		21ETR031 Total		0	-$0.50
		21ETR033		0	$43.91
		21ETR033 Total		0	$43.91
		21ETR040		0	$12.07
		21ETR040 Total		0	$12.07
		21ETR041		0	$45.45
		21ETR041 Total		0	$45.45

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202108**	21ETR051		0	$30.12
		21ETR051 Total		0	$30.12
		21ETR052		0	$18.50
		21ETR052 Total		0	$18.50
		21ETR055		0	$71.23
		21ETR055 Total		0	$71.23
		21ETR056		0	$131.65
		21ETR056 Total		0	$131.65
		21ETR057		0	$61.55
		21ETR057 Total		0	$61.55
		21ETR065		0	$152.23
		21ETR065 Total		0	$152.23
		21ETR066		0	$143.79
		21ETR066 Total		0	$143.79
		21ETR075		0	$46.84
		21ETR075 Total		0	$46.84
		21ETR079		0	$12.58
		21ETR079 Total		0	$12.58
		21ETR081		0	$14.26
		21ETR081 Total		0	$14.26
		21ETR089		0	$18.99
		21ETR089 Total		0	$18.99
		21ETR090		0	$12.03
		21ETR090 Total		0	$12.03
		21ETR092		0	$22.55
		21ETR092 Total		0	$22.55
		21ETR093		0	$37.15
		21ETR093 Total		0	$37.15
		21ETR094		0	$10.78
		21ETR094 Total		0	$10.78
		21ETR095		0	$37.53

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202108**	21ETR095 Total		0	$37.53
		21ETR096		0	$114.03
		21ETR096 Total		0	$114.03
		21ETR097		0	$17.91
		21ETR097 Total		0	$17.91
		21ETR098		0	$20.67
		21ETR098 Total		0	$20.67
		21ETR099		0	$12.83
		21ETR099 Total		0	$12.83
		21ETR100		0	$110.26
		21ETR100 Total		0	$110.26
		21ETR101		0	$38.04
		21ETR101 Total		0	$38.04
		21ETR102		0	$38.73
		21ETR102 Total		0	$38.73
		21ETR103		0	$18.56
		21ETR103 Total		0	$18.56
		21ETR116		0	$50.32
		21ETR116 Total		0	$50.32
		21ETR118		0	$4.13
		21ETR118 Total		0	$4.13
		21ETR137		0	-$0.27
		21ETR137 Total		0	-$0.27
		21ETR141		0	$2.05
		21ETR141 Total		0	$2.05
		21ETR151		0	$30.09
		21ETR151 Total		0	$30.09
		21ETR153		0	$11.52
		21ETR153 Total		0	$11.52
		21ETR154		0	$28.01
		21ETR154 Total		0	$28.01

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202108**	21ETR155		0	$74.27
		21ETR155 Total		0	$74.27
		21ETR156		0	$79.64
		21ETR156 Total		0	$79.64
		21ETR157		0	$96.83
		21ETR157 Total		0	$96.83
		21ETR159		0	$43.92
		21ETR159 Total		0	$43.92
		21ETR161		0	$23.74
		21ETR161 Total		0	$23.74
		21ETR162		0	$23.04
		21ETR162 Total		0	$23.04
		21ETR164		0	$102.16
		21ETR164 Total		0	$102.16
		21ETR167		0	$61.95
		21ETR167 Total		0	$61.95
		21ETR173		0	$169.99
		21ETR173 Total		0	$169.99
		21ETR174		0	$6.14
		21ETR174 Total		0	$6.14
		21ETR177		0	$6.38
		21ETR177 Total		0	$6.38
		21ETR178		0	$29.90
		21ETR178 Total		0	$29.90
		21ETR179		0	$43.82
		21ETR179 Total		0	$43.82
		21ETR180		0	$36.48
		21ETR180 Total		0	$36.48
		21ETR191		0	$34.91
		21ETR191 Total		0	$34.91
		21ETR192		0	$25.12

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202108**	21ETR192 Total		0	$25.12
		21ETR194		0	$264.89
		21ETR194 Total		0	$264.89
		21ETR405		0	-$1.92
		21ETR405 Total		0	-$1.92
		21ETR406		0	$171.93
		21ETR406 Total		0	$171.93
		21ETR407		0	$16.43
		21ETR407 Total		0	$16.43
		21ETR908		0	$151.34
		21ETR908 Total		0	$151.34
		21ETR928		0	$114.70
		21ETR928 Total		0	$114.70
		21ETR929		0	$32.33
		21ETR929 Total		0	$32.33
		21ETR930		0	$441.34
		21ETR930 Total		0	$441.34
		21ETR931		0	$41.93
		21ETR931 Total		0	$41.93
		21ETR932		0	$25.16
		21ETR932 Total		0	$25.16
		21ETR933		0	$22.68
		21ETR933 Total		0	$22.68
		21ETR936		0	$7.74
		21ETR936 Total		0	$7.74
		21ETR938		0	$93.79
		21ETR938 Total		0	$93.79
		21ETR942		0	$25.35
		21ETR942 Total		0	$25.35
		21ETR943		0	$35.98
		21ETR943 Total		0	$35.98

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202108 Total**			**0**	**$4,043.19**
	202109	21ETR002		0	$712.29
		21ETR002 Total		0	$712.29
		21ETR003		0	-$89.05
		21ETR003 Total		0	-$89.05
		21ETR004		0	$214.73
		21ETR004 Total		0	$214.73
		21ETR005		0	$18.51
		21ETR005 Total		0	$18.51
		21ETR006		0	$242.10
		21ETR006 Total		0	$242.10
		21ETR007		0	$56.27
		21ETR007 Total		0	$56.27
		21ETR008		0	$102.96
		21ETR008 Total		0	$102.96
		21ETR010		0	$336.84
		21ETR010 Total		0	$336.84
		21ETR012		0	$1,897.25
		21ETR012 Total		0	$1,897.25
		21ETR013		0	$655.75
		21ETR013 Total		0	$655.75
		21ETR014		0	$929.92
		21ETR014 Total		0	$929.92
		21ETR015		0	$34.69
		21ETR015 Total		0	$34.69
		21ETR016		0	$8.23
		21ETR016 Total		0	$8.23
		21ETR018		0	$44.45
		21ETR018 Total		0	$44.45
		21ETR019		0	$148.44
		21ETR019 Total		0	$148.44

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202109	21ETR020		0	$23.89
		21ETR020 Total		0	$23.89
		21ETR022		0	$105.74
		21ETR022 Total		0	$105.74
		21ETR023		0	$20.25
		21ETR023 Total		0	$20.25
		21ETR030		0	$546.92
		21ETR030 Total		0	$546.92
		21ETR032		0	$277.22
		21ETR032 Total		0	$277.22
		21ETR033		0	$20.84
		21ETR033 Total		0	$20.84
		21ETR034		0	$257.27
		21ETR034 Total		0	$257.27
		21ETR037		0	$247.75
		21ETR037 Total		0	$247.75
		21ETR040		0	$821.57
		21ETR040 Total		0	$821.57
		21ETR041		0	$1,147.98
		21ETR041 Total		0	$1,147.98
		21ETR042		0	$2.79
		21ETR042 Total		0	$2.79
		21ETR043		0	$133.65
		21ETR043 Total		0	$133.65
		21ETR044		0	$138.39
		21ETR044 Total		0	$138.39
		21ETR051		0	$222.19
		21ETR051 Total		0	$222.19
		21ETR052		0	$24.74
		21ETR052 Total		0	$24.74
		21ETR053		0	$60.97

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202109**	21ETR053 Total		0	$60.97
		21ETR054		0	$1,667.14
		21ETR054 Total		0	$1,667.14
		21ETR055		0	$459.20
		21ETR055 Total		0	$459.20
		21ETR056		0	$575.38
		21ETR056 Total		0	$575.38
		21ETR057		0	$281.50
		21ETR057 Total		0	$281.50
		21ETR065		0	$397.32
		21ETR065 Total		0	$397.32
		21ETR066		0	$215.79
		21ETR066 Total		0	$215.79
		21ETR070		0	$301.14
		21ETR070 Total		0	$301.14
		21ETR071		0	$150.60
		21ETR071 Total		0	$150.60
		21ETR075		0	$818.22
		21ETR075 Total		0	$818.22
		21ETR076		0	$660.91
		21ETR076 Total		0	$660.91
		21ETR077		0	$39.41
		21ETR077 Total		0	$39.41
		21ETR078		0	$33.78
		21ETR078 Total		0	$33.78
		21ETR079		0	$213.28
		21ETR079 Total		0	$213.28
		21ETR080		0	$101.03
		21ETR080 Total		0	$101.03
		21ETR081		0	$21.14
		21ETR081 Total		0	$21.14

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202109**	21ETR082		0	$12.15
		21ETR082 Total		0	$12.15
		21ETR083		0	$15.45
		21ETR083 Total		0	$15.45
		21ETR084		0	$207.37
		21ETR084 Total		0	$207.37
		21ETR085		0	$34.17
		21ETR085 Total		0	$34.17
		21ETR089		0	$164.03
		21ETR089 Total		0	$164.03
		21ETR090		0	$43.89
		21ETR090 Total		0	$43.89
		21ETR091		0	$250.30
		21ETR091 Total		0	$250.30
		21ETR092		0	$26.19
		21ETR092 Total		0	$26.19
		21ETR093		0	$94.72
		21ETR093 Total		0	$94.72
		21ETR094		0	$74.12
		21ETR094 Total		0	$74.12
		21ETR095		0	$120.59
		21ETR095 Total		0	$120.59
		21ETR096		0	$18.06
		21ETR096 Total		0	$18.06
		21ETR097		0	$88.50
		21ETR097 Total		0	$88.50
		21ETR098		0	$84.26
		21ETR098 Total		0	$84.26
		21ETR099		0	$32.06
		21ETR099 Total		0	$32.06
		21ETR100		0	$116.20

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202109**	21ETR100 Total		0	$116.20
		21ETR101		0	$90.23
		21ETR101 Total		0	$90.23
		21ETR102		0	$210.01
		21ETR102 Total		0	$210.01
		21ETR103		0	$184.92
		21ETR103 Total		0	$184.92
		21ETR110		0	$2.07
		21ETR110 Total		0	$2.07
		21ETR112		0	$24.00
		21ETR112 Total		0	$24.00
		21ETR113		0	$12.56
		21ETR113 Total		0	$12.56
		21ETR115		0	$7.98
		21ETR115 Total		0	$7.98
		21ETR116		0	$84.43
		21ETR116 Total		0	$84.43
		21ETR117		0	$11.61
		21ETR117 Total		0	$11.61
		21ETR118		0	$569.01
		21ETR118 Total		0	$569.01
		21ETR120		0	$117.80
		21ETR120 Total		0	$117.80
		21ETR121		0	$793.74
		21ETR121 Total		0	$793.74
		21ETR123		0	$5.90
		21ETR123 Total		0	$5.90
		21ETR130		0	$175.96
		21ETR130 Total		0	$175.96
		21ETR131		0	$48.78
		21ETR131 Total		0	$48.78

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202109**	21ETR132		0	$34.23
		21ETR132 Total		0	$34.23
		21ETR133		0	$60.11
		21ETR133 Total		0	$60.11
		21ETR134		0	$43.02
		21ETR134 Total		0	$43.02
		21ETR135		0	$162.10
		21ETR135 Total		0	$162.10
		21ETR136		0	$135.56
		21ETR136 Total		0	$135.56
		21ETR137		0	$91.88
		21ETR137 Total		0	$91.88
		21ETR138		0	$108.26
		21ETR138 Total		0	$108.26
		21ETR140		0	$79.24
		21ETR140 Total		0	$79.24
		21ETR141		0	$241.54
		21ETR141 Total		0	$241.54
		21ETR151		0	$32.08
		21ETR151 Total		0	$32.08
		21ETR152		0	$42.84
		21ETR152 Total		0	$42.84
		21ETR153		0	$3.04
		21ETR153 Total		0	$3.04
		21ETR154		0	$49.78
		21ETR154 Total		0	$49.78
		21ETR155		0	$184.43
		21ETR155 Total		0	$184.43
		21ETR156		0	$963.14
		21ETR156 Total		0	$963.14
		21ETR157		0	$135.74

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202109**	21ETR157 Total		0	$135.74
		21ETR158		0	$87.03
		21ETR158 Total		0	$87.03
		21ETR159		0	$182.21
		21ETR159 Total		0	$182.21
		21ETR160		0	$36.77
		21ETR160 Total		0	$36.77
		21ETR161		0	$25.25
		21ETR161 Total		0	$25.25
		21ETR162		0	$26.08
		21ETR162 Total		0	$26.08
		21ETR163		0	$569.53
		21ETR163 Total		0	$569.53
		21ETR164		0	$132.75
		21ETR164 Total		0	$132.75
		21ETR165		0	$70.60
		21ETR165 Total		0	$70.60
		21ETR166		0	$80.92
		21ETR166 Total		0	$80.92
		21ETR167		0	$137.13
		21ETR167 Total		0	$137.13
		21ETR168		0	$24.38
		21ETR168 Total		0	$24.38
		21ETR169		0	$85.40
		21ETR169 Total		0	$85.40
		21ETR170		0	$15.87
		21ETR170 Total		0	$15.87
		21ETR172		0	$7.23
		21ETR172 Total		0	$7.23
		21ETR173		0	$326.73
		21ETR173 Total		0	$326.73

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202109**	21ETR176		0	$25.85
		21ETR176 Total		0	$25.85
		21ETR177		0	$45.29
		21ETR177 Total		0	$45.29
		21ETR178		0	$227.53
		21ETR178 Total		0	$227.53
		21ETR179		0	$184.20
		21ETR179 Total		0	$184.20
		21ETR180		0	$467.69
		21ETR180 Total		0	$467.69
		21ETR191		0	$36.68
		21ETR191 Total		0	$36.68
		21ETR192		0	$25.22
		21ETR192 Total		0	$25.22
		21ETR193		0	$50.22
		21ETR193 Total		0	$50.22
		21ETR194		0	$210.17
		21ETR194 Total		0	$210.17
		21ETR196		0	$148.07
		21ETR196 Total		0	$148.07
		21ETR405		0	$97.20
		21ETR405 Total		0	$97.20
		21ETR406		0	$380.72
		21ETR406 Total		0	$380.72
		21ETR407		0	$21.56
		21ETR407 Total		0	$21.56
		21ETR903		0	$764.84
		21ETR903 Total		0	$764.84
		21ETR908		0	$408.02
		21ETR908 Total		0	$408.02
		21ETR910		0	$953.51

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202109**	21ETR910 Total		0	$953.51
		21ETR928		0	$125.26
		21ETR928 Total		0	$125.26
		21ETR929		0	$32.90
		21ETR929 Total		0	$32.90
		21ETR930		0	$483.37
		21ETR930 Total		0	$483.37
		21ETR931		0	$164.98
		21ETR931 Total		0	$164.98
		21ETR932		0	$167.31
		21ETR932 Total		0	$167.31
		21ETR933		0	$82.82
		21ETR933 Total		0	$82.82
		21ETR934		0	$181.80
		21ETR934 Total		0	$181.80
		21ETR936		0	$1,008.88
		21ETR936 Total		0	$1,008.88
		21ETR937		0	$120.50
		21ETR937 Total		0	$120.50
		21ETR938		0	$253.64
		21ETR938 Total		0	$253.64
		21ETR942		0	$30.09
		21ETR942 Total		0	$30.09
		21ETR943		0	$300.15
		21ETR943 Total		0	$300.15
		21ETRECI		0	$983.99
		21ETRECI Total		0	$983.99
	202109 Total			**0**	**$31,179.77**
	202110	21ETR002		0	$340.40
		21ETR002 Total		0	$340.40
		21ETR003		0	$29.45

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202110**	21ETR003 Total		0	$29.45
		21ETR004		0	$43.60
		21ETR004 Total		0	$43.60
		21ETR007		0	$184.82
		21ETR007 Total		0	$184.82
		21ETR008		0	$13.52
		21ETR008 Total		0	$13.52
		21ETR010		0	$587.30
		21ETR010 Total		0	$587.30
		21ETR012		0	$559.41
		21ETR012 Total		0	$559.41
		21ETR013		0	$441.94
		21ETR013 Total		0	$441.94
		21ETR014		0	$59.04
		21ETR014 Total		0	$59.04
		21ETR015		0	$48.79
		21ETR015 Total		0	$48.79
		21ETR018		0	$223.45
		21ETR018 Total		0	$223.45
		21ETR019		0	$162.46
		21ETR019 Total		0	$162.46
		21ETR030		0	$957.29
		21ETR030 Total		0	$957.29
		21ETR031		0	$19.22
		21ETR031 Total		0	$19.22
		21ETR032		0	$163.50
		21ETR032 Total		0	$163.50
		21ETR033		0	$107.22
		21ETR033 Total		0	$107.22
		21ETR034		0	$266.78
		21ETR034 Total		0	$266.78

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202110**	21ETR037		0	$123.45
		21ETR037 Total		0	$123.45
		21ETR040		0	$251.24
		21ETR040 Total		0	$251.24
		21ETR041		0	$768.66
		21ETR041 Total		0	$768.66
		21ETR042		0	$110.13
		21ETR042 Total		0	$110.13
		21ETR043		0	$649.64
		21ETR043 Total		0	$649.64
		21ETR044		0	$24.08
		21ETR044 Total		0	$24.08
		21ETR045		0	$125.51
		21ETR045 Total		0	$125.51
		21ETR051		0	$192.07
		21ETR051 Total		0	$192.07
		21ETR052		0	$488.27
		21ETR052 Total		0	$488.27
		21ETR053		0	$132.61
		21ETR053 Total		0	$132.61
		21ETR054		0	$774.56
		21ETR054 Total		0	$774.56
		21ETR055		0	$1,294.69
		21ETR055 Total		0	$1,294.69
		21ETR056		0	$278.26
		21ETR056 Total		0	$278.26
		21ETR057		0	$304.87
		21ETR057 Total		0	$304.87
		21ETR065		0	$286.58
		21ETR065 Total		0	$286.58
		21ETR066		0	$439.31

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202110**	21ETR066 Total		0	$439.31
		21ETR070		0	$171.53
		21ETR070 Total		0	$171.53
		21ETR071		0	$126.40
		21ETR071 Total		0	$126.40
		21ETR075		0	$193.71
		21ETR075 Total		0	$193.71
		21ETR076		0	$249.85
		21ETR076 Total		0	$249.85
		21ETR077		0	$34.61
		21ETR077 Total		0	$34.61
		21ETR078		0	$80.54
		21ETR078 Total		0	$80.54
		21ETR079		0	$86.95
		21ETR079 Total		0	$86.95
		21ETR080		0	$265.88
		21ETR080 Total		0	$265.88
		21ETR081		0	$29.75
		21ETR081 Total		0	$29.75
		21ETR082		0	$93.69
		21ETR082 Total		0	$93.69
		21ETR083		0	$6.18
		21ETR083 Total		0	$6.18
		21ETR084		0	$287.02
		21ETR084 Total		0	$287.02
		21ETR085		0	$133.91
		21ETR085 Total		0	$133.91
		21ETR089		0	$37.84
		21ETR089 Total		0	$37.84
		21ETR090		0	$115.89
		21ETR090 Total		0	$115.89

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202110**	21ETR091		0	$42.58
		21ETR091 Total		0	$42.58
		21ETR092		0	$247.18
		21ETR092 Total		0	$247.18
		21ETR093		0	$24.89
		21ETR093 Total		0	$24.89
		21ETR094		0	$36.25
		21ETR094 Total		0	$36.25
		21ETR096		0	$6.96
		21ETR096 Total		0	$6.96
		21ETR097		0	$111.60
		21ETR097 Total		0	$111.60
		21ETR098		0	$63.01
		21ETR098 Total		0	$63.01
		21ETR099		0	$85.99
		21ETR099 Total		0	$85.99
		21ETR100		0	$46.37
		21ETR100 Total		0	$46.37
		21ETR102		0	$101.69
		21ETR102 Total		0	$101.69
		21ETR103		0	$82.24
		21ETR103 Total		0	$82.24
		21ETR111		0	$71.75
		21ETR111 Total		0	$71.75
		21ETR113		0	$124.86
		21ETR113 Total		0	$124.86
		21ETR115		0	$11.52
		21ETR115 Total		0	$11.52
		21ETR116		0	$169.57
		21ETR116 Total		0	$169.57
		21ETR118		0	$607.44

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202110**	21ETR118 Total		0	$607.44
		21ETR121		0	$623.34
		21ETR121 Total		0	$623.34
		21ETR122		0	$12.00
		21ETR122 Total		0	$12.00
		21ETR132		0	$43.40
		21ETR132 Total		0	$43.40
		21ETR133		0	$301.66
		21ETR133 Total		0	$301.66
		21ETR135		0	$697.57
		21ETR135 Total		0	$697.57
		21ETR136		0	$41.86
		21ETR136 Total		0	$41.86
		21ETR137		0	$40.47
		21ETR137 Total		0	$40.47
		21ETR138		0	$215.14
		21ETR138 Total		0	$215.14
		21ETR141		0	$1,350.02
		21ETR141 Total		0	$1,350.02
		21ETR150		0	$597.23
		21ETR150 Total		0	$597.23
		21ETR151		0	$71.37
		21ETR151 Total		0	$71.37
		21ETR152		0	$34.94
		21ETR152 Total		0	$34.94
		21ETR153		0	$39.38
		21ETR153 Total		0	$39.38
		21ETR154		0	$131.40
		21ETR154 Total		0	$131.40
		21ETR155		0	$58.44
		21ETR155 Total		0	$58.44

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202110**	21ETR156		0	$505.23
		21ETR156 Total		0	$505.23
		21ETR157		0	$254.04
		21ETR157 Total		0	$254.04
		21ETR158		0	$1,195.60
		21ETR158 Total		0	$1,195.60
		21ETR159		0	$402.47
		21ETR159 Total		0	$402.47
		21ETR160		0	$52.44
		21ETR160 Total		0	$52.44
		21ETR162		0	$377.89
		21ETR162 Total		0	$377.89
		21ETR163		0	$138.83
		21ETR163 Total		0	$138.83
		21ETR164		0	$99.97
		21ETR164 Total		0	$99.97
		21ETR165		0	$57.93
		21ETR165 Total		0	$57.93
		21ETR166		0	$471.49
		21ETR166 Total		0	$471.49
		21ETR167		0	$105.48
		21ETR167 Total		0	$105.48
		21ETR168		0	$13.01
		21ETR168 Total		0	$13.01
		21ETR169		0	$19.60
		21ETR169 Total		0	$19.60
		21ETR172		0	$3.04
		21ETR172 Total		0	$3.04
		21ETR173		0	$93.85
		21ETR173 Total		0	$93.85
		21ETR174		0	$4.60

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202110**	21ETR174 Total		0	$4.60
		21ETR175		0	$3.14
		21ETR175 Total		0	$3.14
		21ETR176		0	$21.03
		21ETR176 Total		0	$21.03
		21ETR177		0	$20.74
		21ETR177 Total		0	$20.74
		21ETR178		0	$3.14
		21ETR178 Total		0	$3.14
		21ETR179		0	$28.60
		21ETR179 Total		0	$28.60
		21ETR180		0	$212.33
		21ETR180 Total		0	$212.33
		21ETR190		0	$64.46
		21ETR190 Total		0	$64.46
		21ETR191		0	$4.12
		21ETR191 Total		0	$4.12
		21ETR192		0	$105.52
		21ETR192 Total		0	$105.52
		21ETR193		0	$50.07
		21ETR193 Total		0	$50.07
		21ETR194		0	$67.10
		21ETR194 Total		0	$67.10
		21ETR196		0	$122.23
		21ETR196 Total		0	$122.23
		21ETR405		0	$175.68
		21ETR405 Total		0	$175.68
		21ETR406		0	$204.66
		21ETR406 Total		0	$204.66
		21ETR407		0	$45.64
		21ETR407 Total		0	$45.64

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202110**	21ETR903		0	$77.78
		21ETR903 Total		0	$77.78
		21ETR908		0	$284.01
		21ETR908 Total		0	$284.01
		21ETR910		0	$403.29
		21ETR910 Total		0	$403.29
		21ETR928		0	$72.72
		21ETR928 Total		0	$72.72
		21ETR929		0	$102.81
		21ETR929 Total		0	$102.81
		21ETR930		0	$11.64
		21ETR930 Total		0	$11.64
		21ETR931		0	$63.47
		21ETR931 Total		0	$63.47
		21ETR932		0	$327.19
		21ETR932 Total		0	$327.19
		21ETR933		0	$51.02
		21ETR933 Total		0	$51.02
		21ETR934		0	$249.37
		21ETR934 Total		0	$249.37
		21ETR936		0	$733.19
		21ETR936 Total		0	$733.19
		21ETR937		0	$23.81
		21ETR937 Total		0	$23.81
		21ETR938		0	$243.96
		21ETR938 Total		0	$243.96
		21ETR941		0	$108.23
		21ETR941 Total		0	$108.23
		21ETR942		0	$92.44
		21ETR942 Total		0	$92.44
		21ETR943		0	$246.54

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202110**	21ETR943 Total		0	$246.54
	202110 Total			**0**	**$26,473.39**
	202111	21ETR002		0	$72.55
		21ETR002 Total		0	$72.55
		21ETR004		0	$103.97
		21ETR004 Total		0	$103.97
		21ETR005		0	$112.79
		21ETR005 Total		0	$112.79
		21ETR006		0	$80.04
		21ETR006 Total		0	$80.04
		21ETR008		0	$24.40
		21ETR008 Total		0	$24.40
		21ETR010		0	$326.05
		21ETR010 Total		0	$326.05
		21ETR012		0	$1.60
		21ETR012 Total		0	$1.60
		21ETR013		0	$9.65
		21ETR013 Total		0	$9.65
		21ETR014		0	$188.84
		21ETR014 Total		0	$188.84
		21ETR018		0	$243.35
		21ETR018 Total		0	$243.35
		21ETR019		0	$68.88
		21ETR019 Total		0	$68.88
		21ETR020		0	$1.40
		21ETR020 Total		0	$1.40
		21ETR022		0	$64.27
		21ETR022 Total		0	$64.27
		21ETR023		0	$52.51
		21ETR023 Total		0	$52.51
		21ETR030		0	$639.83

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202111**	21ETR030 Total		0	$639.83
		21ETR031		0	$68.44
		21ETR031 Total		0	$68.44
		21ETR032		0	$79.24
		21ETR032 Total		0	$79.24
		21ETR033		0	$87.69
		21ETR033 Total		0	$87.69
		21ETR034		0	$57.26
		21ETR034 Total		0	$57.26
		21ETR040		0	$161.20
		21ETR040 Total		0	$161.20
		21ETR041		0	$963.19
		21ETR041 Total		0	$963.19
		21ETR042		0	$333.21
		21ETR042 Total		0	$333.21
		21ETR043		0	$119.63
		21ETR043 Total		0	$119.63
		21ETR044		0	$37.59
		21ETR044 Total		0	$37.59
		21ETR045		0	$13.02
		21ETR045 Total		0	$13.02
		21ETR051		0	$82.41
		21ETR051 Total		0	$82.41
		21ETR052		0	$47.86
		21ETR052 Total		0	$47.86
		21ETR054		0	-$6.20
		21ETR054 Total		0	-$6.20
		21ETR055		0	$2,048.85
		21ETR055 Total		0	$2,048.85
		21ETR056		0	$684.39
		21ETR056 Total		0	$684.39

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202111	21ETR057		0	$317.94
		21ETR057 Total		0	$317.94
		21ETR065		0	$239.88
		21ETR065 Total		0	$239.88
		21ETR066		0	$700.51
		21ETR066 Total		0	$700.51
		21ETR070		0	$288.86
		21ETR070 Total		0	$288.86
		21ETR071		0	$42.06
		21ETR071 Total		0	$42.06
		21ETR075		0	$55.18
		21ETR075 Total		0	$55.18
		21ETR076		0	$31.26
		21ETR076 Total		0	$31.26
		21ETR077		0	$3.64
		21ETR077 Total		0	$3.64
		21ETR078		0	$8.14
		21ETR078 Total		0	$8.14
		21ETR079		0	$99.00
		21ETR079 Total		0	$99.00
		21ETR080		0	$240.00
		21ETR080 Total		0	$240.00
		21ETR081		0	$40.52
		21ETR081 Total		0	$40.52
		21ETR082		0	$90.78
		21ETR082 Total		0	$90.78
		21ETR083		0	-$0.10
		21ETR083 Total		0	-$0.10
		21ETR084		0	$92.93
		21ETR084 Total		0	$92.93
		21ETR085		0	-$0.10

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202111**	21ETR085 Total		0	-$0.10
		21ETR089		0	$313.81
		21ETR089 Total		0	$313.81
		21ETR090		0	$74.87
		21ETR090 Total		0	$74.87
		21ETR091		0	$92.77
		21ETR091 Total		0	$92.77
		21ETR092		0	$489.42
		21ETR092 Total		0	$489.42
		21ETR093		0	$97.71
		21ETR093 Total		0	$97.71
		21ETR094		0	$481.00
		21ETR094 Total		0	$481.00
		21ETR096		0	$95.90
		21ETR096 Total		0	$95.90
		21ETR097		0	$258.69
		21ETR097 Total		0	$258.69
		21ETR098		0	$128.69
		21ETR098 Total		0	$128.69
		21ETR099		0	$14.47
		21ETR099 Total		0	$14.47
		21ETR100		0	$838.97
		21ETR100 Total		0	$838.97
		21ETR101		0	$92.10
		21ETR101 Total		0	$92.10
		21ETR102		0	$30.57
		21ETR102 Total		0	$30.57
		21ETR103		0	$481.79
		21ETR103 Total		0	$481.79
		21ETR112		0	$30.09
		21ETR112 Total		0	$30.09

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202111**	21ETR113		0	$0.84
		21ETR113 Total		0	$0.84
		21ETR116		0	$103.17
		21ETR116 Total		0	$103.17
		21ETR118		0	$168.96
		21ETR118 Total		0	$168.96
		21ETR120		0	$24.00
		21ETR120 Total		0	$24.00
		21ETR121		0	$168.41
		21ETR121 Total		0	$168.41
		21ETR132		0	$129.56
		21ETR132 Total		0	$129.56
		21ETR133		0	$362.95
		21ETR133 Total		0	$362.95
		21ETR135		0	-$1.47
		21ETR135 Total		0	-$1.47
		21ETR136		0	$406.22
		21ETR136 Total		0	$406.22
		21ETR137		0	$46.68
		21ETR137 Total		0	$46.68
		21ETR138		0	$29.06
		21ETR138 Total		0	$29.06
		21ETR139		0	$170.27
		21ETR139 Total		0	$170.27
		21ETR141		0	$1,229.47
		21ETR141 Total		0	$1,229.47
		21ETR150		0	$181.08
		21ETR150 Total		0	$181.08
		21ETR152		0	-$0.38
		21ETR152 Total		0	-$0.38
		21ETR153		0	$774.34

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202111**	21ETR153 Total		0	$774.34
		21ETR154		0	$614.44
		21ETR154 Total		0	$614.44
		21ETR155		0	$156.23
		21ETR155 Total		0	$156.23
		21ETR156		0	$277.73
		21ETR156 Total		0	$277.73
		21ETR157		0	$305.05
		21ETR157 Total		0	$305.05
		21ETR158		0	$441.77
		21ETR158 Total		0	$441.77
		21ETR159		0	$42.02
		21ETR159 Total		0	$42.02
		21ETR161		0	$41.32
		21ETR161 Total		0	$41.32
		21ETR162		0	$134.78
		21ETR162 Total		0	$134.78
		21ETR163		0	$1,956.02
		21ETR163 Total		0	$1,956.02
		21ETR164		0	$172.93
		21ETR164 Total		0	$172.93
		21ETR165		0	$0.84
		21ETR165 Total		0	$0.84
		21ETR166		0	$350.70
		21ETR166 Total		0	$350.70
		21ETR167		0	$250.94
		21ETR167 Total		0	$250.94
		21ETR168		0	$31.07
		21ETR168 Total		0	$31.07
		21ETR169		0	$85.67
		21ETR169 Total		0	$85.67

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202111	21ETR170		0	$30.74
		21ETR170 Total		0	$30.74
		21ETR173		0	$187.57
		21ETR173 Total		0	$187.57
		21ETR174		0	$7.01
		21ETR174 Total		0	$7.01
		21ETR175		0	-$0.10
		21ETR175 Total		0	-$0.10
		21ETR176		0	$3.56
		21ETR176 Total		0	$3.56
		21ETR177		0	$122.58
		21ETR177 Total		0	$122.58
		21ETR178		0	-$0.10
		21ETR178 Total		0	-$0.10
		21ETR179		0	$16.39
		21ETR179 Total		0	$16.39
		21ETR180		0	$129.40
		21ETR180 Total		0	$129.40
		21ETR190		0	$838.17
		21ETR190 Total		0	$838.17
		21ETR191		0	$12.87
		21ETR191 Total		0	$12.87
		21ETR192		0	$7.23
		21ETR192 Total		0	$7.23
		21ETR193		0	$101.28
		21ETR193 Total		0	$101.28
		21ETR194		0	$69.51
		21ETR194 Total		0	$69.51
		21ETR195		0	$167.99
		21ETR195 Total		0	$167.99
		21ETR196		0	$21.13

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202111**	21ETR196 Total		0	$21.13
		21ETR405		0	$30.18
		21ETR405 Total		0	$30.18
		21ETR406		0	$615.30
		21ETR406 Total		0	$615.30
		21ETR407		0	$523.33
		21ETR407 Total		0	$523.33
		21ETR903		0	$79.75
		21ETR903 Total		0	$79.75
		21ETR908		0	$453.74
		21ETR908 Total		0	$453.74
		21ETR910		0	$16.33
		21ETR910 Total		0	$16.33
		21ETR928		0	$118.23
		21ETR928 Total		0	$118.23
		21ETR929		0	$224.64
		21ETR929 Total		0	$224.64
		21ETR930		0	-$0.18
		21ETR930 Total		0	-$0.18
		21ETR931		0	$636.46
		21ETR931 Total		0	$636.46
		21ETR932		0	$302.97
		21ETR932 Total		0	$302.97
		21ETR933		0	$24.89
		21ETR933 Total		0	$24.89
		21ETR936		0	$92.29
		21ETR936 Total		0	$92.29
		21ETR937		0	$131.06
		21ETR937 Total		0	$131.06
		21ETR938		0	$534.57
		21ETR938 Total		0	$534.57

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202111	21ETR941		0	$46.87
		21ETR941 Total		0	$46.87
		21ETR942		0	$97.33
		21ETR942 Total		0	$97.33
		21ETR943		0	$11.66
		21ETR943 Total		0	$11.66
	202111 Total			0	$26,848.58
	202112	21ETR002		0	$54.37
		21ETR002 Total		0	$54.37
		21ETR004		0	$0.51
		21ETR004 Total		0	$0.51
		21ETR005		0	$176.88
		21ETR005 Total		0	$176.88
		21ETR006		0	$967.41
		21ETR006 Total		0	$967.41
		21ETR007		0	$110.39
		21ETR007 Total		0	$110.39
		21ETR008		0	$217.22
		21ETR008 Total		0	$217.22
		21ETR010		0	$197.80
		21ETR010 Total		0	$197.80
		21ETR012		0	$70.97
		21ETR012 Total		0	$70.97
		21ETR013		0	$48.34
		21ETR013 Total		0	$48.34
		21ETR014		0	$768.96
		21ETR014 Total		0	$768.96
		21ETR015		0	$66.61
		21ETR015 Total		0	$66.61
		21ETR018		0	$151.32
		21ETR018 Total		0	$151.32

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202112**	21ETR019		0	$44.42
		21ETR019 Total		0	$44.42
		21ETR020		0	$24.39
		21ETR020 Total		0	$24.39
		21ETR022		0	$124.86
		21ETR022 Total		0	$124.86
		21ETR023		0	$6.24
		21ETR023 Total		0	$6.24
		21ETR030		0	$684.09
		21ETR030 Total		0	$684.09
		21ETR032		0	$23.38
		21ETR032 Total		0	$23.38
		21ETR033		0	$169.86
		21ETR033 Total		0	$169.86
		21ETR034		0	$492.07
		21ETR034 Total		0	$492.07
		21ETR037		0	$14.29
		21ETR037 Total		0	$14.29
		21ETR040		0	$141.25
		21ETR040 Total		0	$141.25
		21ETR041		0	$131.77
		21ETR041 Total		0	$131.77
		21ETR042		0	$147.53
		21ETR042 Total		0	$147.53
		21ETR043		0	$216.14
		21ETR043 Total		0	$216.14
		21ETR044		0	$15.62
		21ETR044 Total		0	$15.62
		21ETR045		0	-$0.42
		21ETR045 Total		0	-$0.42
		21ETR051		0	$108.03

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202112**	21ETR051 Total		0	$108.03
		21ETR052		0	$56.71
		21ETR052 Total		0	$56.71
		21ETR053		0	$385.24
		21ETR053 Total		0	$385.24
		21ETR054		0	$219.61
		21ETR054 Total		0	$219.61
		21ETR055		0	$1,264.45
		21ETR055 Total		0	$1,264.45
		21ETR056		0	$348.84
		21ETR056 Total		0	$348.84
		21ETR057		0	$539.42
		21ETR057 Total		0	$539.42
		21ETR065		0	$93.08
		21ETR065 Total		0	$93.08
		21ETR066		0	$302.34
		21ETR066 Total		0	$302.34
		21ETR070		0	$336.97
		21ETR070 Total		0	$336.97
		21ETR071		0	$122.89
		21ETR071 Total		0	$122.89
		21ETR075		0	$394.14
		21ETR075 Total		0	$394.14
		21ETR076		0	$300.11
		21ETR076 Total		0	$300.11
		21ETR077		0	$14.47
		21ETR077 Total		0	$14.47
		21ETR078		0	$86.22
		21ETR078 Total		0	$86.22
		21ETR079		0	$204.80
		21ETR079 Total		0	$204.80

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202112	21ETR080		0	$154.13
		21ETR080 Total		0	$154.13
		21ETR081		0	$39.47
		21ETR081 Total		0	$39.47
		21ETR082		0	$379.90
		21ETR082 Total		0	$379.90
		21ETR083		0	$40.71
		21ETR083 Total		0	$40.71
		21ETR084		0	$232.00
		21ETR084 Total		0	$232.00
		21ETR085		0	$1,164.58
		21ETR085 Total		0	$1,164.58
		21ETR089		0	$33.65
		21ETR089 Total		0	$33.65
		21ETR090		0	$111.16
		21ETR090 Total		0	$111.16
		21ETR091		0	$132.87
		21ETR091 Total		0	$132.87
		21ETR092		0	$989.38
		21ETR092 Total		0	$989.38
		21ETR093		0	$82.96
		21ETR093 Total		0	$82.96
		21ETR094		0	$116.86
		21ETR094 Total		0	$116.86
		21ETR095		0	$24.19
		21ETR095 Total		0	$24.19
		21ETR096		0	$78.80
		21ETR096 Total		0	$78.80
		21ETR097		0	$522.81
		21ETR097 Total		0	$522.81
		21ETR098		0	$731.66

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202112**	21ETR098 Total		0	$731.66
		21ETR099		0	$30.24
		21ETR099 Total		0	$30.24
		21ETR100		0	$1,731.78
		21ETR100 Total		0	$1,731.78
		21ETR101		0	$24.63
		21ETR101 Total		0	$24.63
		21ETR102		0	$105.39
		21ETR102 Total		0	$105.39
		21ETR103		0	$484.63
		21ETR103 Total		0	$484.63
		21ETR111		0	$15.96
		21ETR111 Total		0	$15.96
		21ETR112		0	$20.78
		21ETR112 Total		0	$20.78
		21ETR113		0	$9.37
		21ETR113 Total		0	$9.37
		21ETR114		0	$19.02
		21ETR114 Total		0	$19.02
		21ETR115		0	$15.87
		21ETR115 Total		0	$15.87
		21ETR116		0	$266.63
		21ETR116 Total		0	$266.63
		21ETR118		0	$194.75
		21ETR118 Total		0	$194.75
		21ETR120		0	$21.90
		21ETR120 Total		0	$21.90
		21ETR121		0	$176.63
		21ETR121 Total		0	$176.63
		21ETR130		0	$416.90
		21ETR130 Total		0	$416.90

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202112**	21ETR132		0	$54.78
		21ETR132 Total		0	$54.78
		21ETR133		0	$489.79
		21ETR133 Total		0	$489.79
		21ETR134		0	$35.35
		21ETR134 Total		0	$35.35
		21ETR135		0	$279.62
		21ETR135 Total		0	$279.62
		21ETR136		0	$22.84
		21ETR136 Total		0	$22.84
		21ETR137		0	$31.60
		21ETR137 Total		0	$31.60
		21ETR138		0	$201.18
		21ETR138 Total		0	$201.18
		21ETR139		0	$244.81
		21ETR139 Total		0	$244.81
		21ETR140		0	$255.38
		21ETR140 Total		0	$255.38
		21ETR141		0	$275.99
		21ETR141 Total		0	$275.99
		21ETR150		0	$6.07
		21ETR150 Total		0	$6.07
		21ETR151		0	$35.56
		21ETR151 Total		0	$35.56
		21ETR152		0	$28.00
		21ETR152 Total		0	$28.00
		21ETR153		0	$75.09
		21ETR153 Total		0	$75.09
		21ETR154		0	$651.85
		21ETR154 Total		0	$651.85
		21ETR155		0	$281.12

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202112**	21ETR155 Total		0	$281.12
		21ETR156		0	$5,211.32
		21ETR156 Total		0	$5,211.32
		21ETR157		0	$335.75
		21ETR157 Total		0	$335.75
		21ETR158		0	$74.08
		21ETR158 Total		0	$74.08
		21ETR159		0	$1,024.02
		21ETR159 Total		0	$1,024.02
		21ETR160		0	$1,622.84
		21ETR160 Total		0	$1,622.84
		21ETR161		0	$57.09
		21ETR161 Total		0	$57.09
		21ETR162		0	$56.80
		21ETR162 Total		0	$56.80
		21ETR163		0	$287.99
		21ETR163 Total		0	$287.99
		21ETR164		0	$332.56
		21ETR164 Total		0	$332.56
		21ETR165		0	$65.06
		21ETR165 Total		0	$65.06
		21ETR166		0	$700.79
		21ETR166 Total		0	$700.79
		21ETR167		0	$519.74
		21ETR167 Total		0	$519.74
		21ETR168		0	$5.93
		21ETR168 Total		0	$5.93
		21ETR169		0	$9.91
		21ETR169 Total		0	$9.91
		21ETR170		0	$58.63
		21ETR170 Total		0	$58.63

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202112**	21ETR172		0	$90.54
		21ETR172 Total		0	$90.54
		21ETR173		0	$37.06
		21ETR173 Total		0	$37.06
		21ETR174		0	$30.13
		21ETR174 Total		0	$30.13
		21ETR175		0	$6.07
		21ETR175 Total		0	$6.07
		21ETR176		0	$21.28
		21ETR176 Total		0	$21.28
		21ETR177		0	$197.40
		21ETR177 Total		0	$197.40
		21ETR178		0	$21.58
		21ETR178 Total		0	$21.58
		21ETR179		0	$42.50
		21ETR179 Total		0	$42.50
		21ETR180		0	$280.20
		21ETR180 Total		0	$280.20
		21ETR190		0	$253.70
		21ETR190 Total		0	$253.70
		21ETR191		0	$53.31
		21ETR191 Total		0	$53.31
		21ETR193		0	$125.61
		21ETR193 Total		0	$125.61
		21ETR194		0	$115.33
		21ETR194 Total		0	$115.33
		21ETR195		0	$18.88
		21ETR195 Total		0	$18.88
		21ETR196		0	$623.87
		21ETR196 Total		0	$623.87
		21ETR405		0	$113.12

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202112**	21ETR405 Total		0	$113.12
		21ETR406		0	$617.81
		21ETR406 Total		0	$617.81
		21ETR407		0	$471.07
		21ETR407 Total		0	$471.07
		21ETR903		0	$347.36
		21ETR903 Total		0	$347.36
		21ETR908		0	$26.77
		21ETR908 Total		0	$26.77
		21ETR910		0	$13.00
		21ETR910 Total		0	$13.00
		21ETR928		0	$5.75
		21ETR928 Total		0	$5.75
		21ETR929		0	$47.59
		21ETR929 Total		0	$47.59
		21ETR931		0	$817.57
		21ETR931 Total		0	$817.57
		21ETR932		0	$244.57
		21ETR932 Total		0	$244.57
		21ETR934		0	$20.80
		21ETR934 Total		0	$20.80
		21ETR936		0	$179.94
		21ETR936 Total		0	$179.94
		21ETR937		0	$9.16
		21ETR937 Total		0	$9.16
		21ETR938		0	$467.35
		21ETR938 Total		0	$467.35
		21ETR941		0	$41.09
		21ETR941 Total		0	$41.09
		21ETR942		0	$173.92
		21ETR942 Total		0	$173.92

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202112	21ETRECI		0	$1,337.06
		21ETRECI Total		0	$1,337.06
	202112 Total			0	$38,396.13
	202201	21ETR002		0	$159.77
		21ETR002 Total		0	$159.77
		21ETR004		0	$210.98
		21ETR004 Total		0	$210.98
		21ETR008		0	$118.39
		21ETR008 Total		0	$118.39
		21ETR010		0	$142.60
		21ETR010 Total		0	$142.60
		21ETR013		0	$356.47
		21ETR013 Total		0	$356.47
		21ETR014		0	$130.53
		21ETR014 Total		0	$130.53
		21ETR015		0	$28.64
		21ETR015 Total		0	$28.64
		21ETR018		0	$29.44
		21ETR018 Total		0	$29.44
		21ETR019		0	$28.14
		21ETR019 Total		0	$28.14
		21ETR022		0	$219.54
		21ETR022 Total		0	$219.54
		21ETR023		0	$102.31
		21ETR023 Total		0	$102.31
		21ETR030		0	$958.14
		21ETR030 Total		0	$958.14
		21ETR032		0	$90.81
		21ETR032 Total		0	$90.81
		21ETR033		0	$3.54
		21ETR033 Total		0	$3.54

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202201	21ETR034		0	$248.30
		21ETR034 Total		0	$248.30
		21ETR040		0	$88.70
		21ETR040 Total		0	$88.70
		21ETR041		0	$69.84
		21ETR041 Total		0	$69.84
		21ETR042		0	$123.23
		21ETR042 Total		0	$123.23
		21ETR043		0	$108.09
		21ETR043 Total		0	$108.09
		21ETR044		0	$20.56
		21ETR044 Total		0	$20.56
		21ETR051		0	$131.64
		21ETR051 Total		0	$131.64
		21ETR052		0	$71.26
		21ETR052 Total		0	$71.26
		21ETR055		0	$576.65
		21ETR055 Total		0	$576.65
		21ETR056		0	$1,168.70
		21ETR056 Total		0	$1,168.70
		21ETR057		0	$685.11
		21ETR057 Total		0	$685.11
		21ETR065		0	$349.64
		21ETR065 Total		0	$349.64
		21ETR066		0	$302.11
		21ETR066 Total		0	$302.11
		21ETR070		0	$40.93
		21ETR070 Total		0	$40.93
		21ETR071		0	$214.12
		21ETR071 Total		0	$214.12
		21ETR075		0	$118.59

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202201**	21ETR075 Total		0	$118.59
		21ETR076		0	$17.91
		21ETR076 Total		0	$17.91
		21ETR078		0	$141.39
		21ETR078 Total		0	$141.39
		21ETR079		0	$172.20
		21ETR079 Total		0	$172.20
		21ETR080		0	$77.41
		21ETR080 Total		0	$77.41
		21ETR081		0	$60.85
		21ETR081 Total		0	$60.85
		21ETR082		0	$210.65
		21ETR082 Total		0	$210.65
		21ETR083		0	$3.14
		21ETR083 Total		0	$3.14
		21ETR084		0	$98.61
		21ETR084 Total		0	$98.61
		21ETR085		0	$50.03
		21ETR085 Total		0	$50.03
		21ETR089		0	$237.76
		21ETR089 Total		0	$237.76
		21ETR090		0	$39.75
		21ETR090 Total		0	$39.75
		21ETR091		0	$126.73
		21ETR091 Total		0	$126.73
		21ETR092		0	$36.68
		21ETR092 Total		0	$36.68
		21ETR093		0	$89.52
		21ETR093 Total		0	$89.52
		21ETR094		0	$226.80
		21ETR094 Total		0	$226.80

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202201**	21ETR095		0	$21.91
		21ETR095 Total		0	$21.91
		21ETR096		0	$29.00
		21ETR096 Total		0	$29.00
		21ETR097		0	$902.50
		21ETR097 Total		0	$902.50
		21ETR098		0	$607.36
		21ETR098 Total		0	$607.36
		21ETR099		0	$75.32
		21ETR099 Total		0	$75.32
		21ETR100		0	$392.94
		21ETR100 Total		0	$392.94
		21ETR101		0	$298.28
		21ETR101 Total		0	$298.28
		21ETR102		0	$181.54
		21ETR102 Total		0	$181.54
		21ETR103		0	$147.00
		21ETR103 Total		0	$147.00
		21ETR112		0	$137.46
		21ETR112 Total		0	$137.46
		21ETR113		0	$12.56
		21ETR113 Total		0	$12.56
		21ETR114		0	$68.15
		21ETR114 Total		0	$68.15
		21ETR116		0	$248.37
		21ETR116 Total		0	$248.37
		21ETR118		0	$24.58
		21ETR118 Total		0	$24.58
		21ETR120		0	$29.72
		21ETR120 Total		0	$29.72
		21ETR131		0	$58.16

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202201**	21ETR131 Total		0	$58.16
		21ETR132		0	$123.58
		21ETR132 Total		0	$123.58
		21ETR133		0	$33.65
		21ETR133 Total		0	$33.65
		21ETR136		0	$9.51
		21ETR136 Total		0	$9.51
		21ETR137		0	$44.81
		21ETR137 Total		0	$44.81
		21ETR138		0	$173.01
		21ETR138 Total		0	$173.01
		21ETR139		0	$16.26
		21ETR139 Total		0	$16.26
		21ETR140		0	$353.01
		21ETR140 Total		0	$353.01
		21ETR141		0	$82.36
		21ETR141 Total		0	$82.36
		21ETR151		0	$41.70
		21ETR151 Total		0	$41.70
		21ETR153		0	$34.38
		21ETR153 Total		0	$34.38
		21ETR154		0	$681.05
		21ETR154 Total		0	$681.05
		21ETR155		0	$13.00
		21ETR155 Total		0	$13.00
		21ETR156		0	$1,688.88
		21ETR156 Total		0	$1,688.88
		21ETR157		0	$1,261.71
		21ETR157 Total		0	$1,261.71
		21ETR158		0	$105.99
		21ETR158 Total		0	$105.99

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202201	21ETR159		0	$38.45
		21ETR159 Total		0	$38.45
		21ETR160		0	$623.84
		21ETR160 Total		0	$623.84
		21ETR161		0	$35.73
		21ETR161 Total		0	$35.73
		21ETR162		0	$206.92
		21ETR162 Total		0	$206.92
		21ETR163		0	$28.48
		21ETR163 Total		0	$28.48
		21ETR164		0	$118.55
		21ETR164 Total		0	$118.55
		21ETR165		0	$6.84
		21ETR165 Total		0	$6.84
		21ETR166		0	$202.51
		21ETR166 Total		0	$202.51
		21ETR167		0	$134.92
		21ETR167 Total		0	$134.92
		21ETR168		0	$221.06
		21ETR168 Total		0	$221.06
		21ETR169		0	$13.45
		21ETR169 Total		0	$13.45
		21ETR170		0	$55.97
		21ETR170 Total		0	$55.97
		21ETR172		0	$30.61
		21ETR172 Total		0	$30.61
		21ETR173		0	$91.75
		21ETR173 Total		0	$91.75
		21ETR174		0	$26.25
		21ETR174 Total		0	$26.25
		21ETR175		0	$98.13

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202201**	21ETR175 Total		0	$98.13
		21ETR176		0	$633.06
		21ETR176 Total		0	$633.06
		21ETR177		0	$402.93
		21ETR177 Total		0	$402.93
		21ETR178		0	$16.45
		21ETR178 Total		0	$16.45
		21ETR179		0	$223.37
		21ETR179 Total		0	$223.37
		21ETR180		0	$257.05
		21ETR180 Total		0	$257.05
		21ETR190		0	$103.45
		21ETR190 Total		0	$103.45
		21ETR191		0	$351.76
		21ETR191 Total		0	$351.76
		21ETR194		0	$293.32
		21ETR194 Total		0	$293.32
		21ETR195		0	$133.73
		21ETR195 Total		0	$133.73
		21ETR405		0	$71.93
		21ETR405 Total		0	$71.93
		21ETR406		0	$672.71
		21ETR406 Total		0	$672.71
		21ETR407		0	$66.41
		21ETR407 Total		0	$66.41
		21ETR903		0	$112.15
		21ETR903 Total		0	$112.15
		21ETR908		0	$92.13
		21ETR908 Total		0	$92.13
		21ETR928		0	$42.39
		21ETR928 Total		0	$42.39

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202201	21ETR929		0	$70.45
		21ETR929 Total		0	$70.45
		21ETR931		0	$34.56
		21ETR931 Total		0	$34.56
		21ETR932		0	$73.27
		21ETR932 Total		0	$73.27
		21ETR933		0	$160.98
		21ETR933 Total		0	$160.98
		21ETR936		0	$107.93
		21ETR936 Total		0	$107.93
		21ETR938		0	$332.75
		21ETR938 Total		0	$332.75
		21ETR941		0	$9.41
		21ETR941 Total		0	$9.41
		21ETR942		0	$94.95
		21ETR942 Total		0	$94.95
		21ETRECI		0	$1,363.25
		21ETRECI Total		0	$1,363.25
	202201 Total			0	$24,037.80
	202202	21ETR002		0	$279.37
		21ETR002 Total		0	$279.37
		21ETR004		0	$20.84
		21ETR004 Total		0	$20.84
		21ETR005		0	$478.85
		21ETR005 Total		0	$478.85
		21ETR006		0	$234.20
		21ETR006 Total		0	$234.20
		21ETR007		0	$108.71
		21ETR007 Total		0	$108.71
		21ETR008		0	$156.75
		21ETR008 Total		0	$156.75

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202202	21ETR010		0	$6.08
		21ETR010 Total		0	$6.08
		21ETR012		0	$427.47
		21ETR012 Total		0	$427.47
		21ETR013		0	$1,677.06
		21ETR013 Total		0	$1,677.06
		21ETR018		0	$22.82
		21ETR018 Total		0	$22.82
		21ETR019		0	$18.60
		21ETR019 Total		0	$18.60
		21ETR023		0	$321.16
		21ETR023 Total		0	$321.16
		21ETR030		0	$115.84
		21ETR030 Total		0	$115.84
		21ETR033		0	$330.51
		21ETR033 Total		0	$330.51
		21ETR034		0	$66.37
		21ETR034 Total		0	$66.37
		21ETR040		0	$6.20
		21ETR040 Total		0	$6.20
		21ETR041		0	$27.33
		21ETR041 Total		0	$27.33
		21ETR042		0	$148.60
		21ETR042 Total		0	$148.60
		21ETR043		0	$492.77
		21ETR043 Total		0	$492.77
		21ETR044		0	$21.69
		21ETR044 Total		0	$21.69
		21ETR051		0	$364.89
		21ETR051 Total		0	$364.89
		21ETR052		0	$216.39

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202202**	21ETR052 Total		0	$216.39
		21ETR053		0	$29.82
		21ETR053 Total		0	$29.82
		21ETR054		0	$1,152.32
		21ETR054 Total		0	$1,152.32
		21ETR055		0	$361.93
		21ETR055 Total		0	$361.93
		21ETR056		0	$1,111.46
		21ETR056 Total		0	$1,111.46
		21ETR057		0	$1,298.67
		21ETR057 Total		0	$1,298.67
		21ETR065		0	$983.36
		21ETR065 Total		0	$983.36
		21ETR066		0	$895.46
		21ETR066 Total		0	$895.46
		21ETR070		0	$17.60
		21ETR070 Total		0	$17.60
		21ETR075		0	$56.58
		21ETR075 Total		0	$56.58
		21ETR076		0	$194.93
		21ETR076 Total		0	$194.93
		21ETR077		0	$876.03
		21ETR077 Total		0	$876.03
		21ETR078		0	$28.84
		21ETR078 Total		0	$28.84
		21ETR079		0	$74.44
		21ETR079 Total		0	$74.44
		21ETR080		0	$83.07
		21ETR080 Total		0	$83.07
		21ETR081		0	$35.58
		21ETR081 Total		0	$35.58

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202202	21ETR082		0	$161.27
		21ETR082 Total		0	$161.27
		21ETR083		0	$49.94
		21ETR083 Total		0	$49.94
		21ETR084		0	$36.51
		21ETR084 Total		0	$36.51
		21ETR085		0	$514.09
		21ETR085 Total		0	$514.09
		21ETR089		0	$53.44
		21ETR089 Total		0	$53.44
		21ETR090		0	$32.40
		21ETR090 Total		0	$32.40
		21ETR091		0	$402.86
		21ETR091 Total		0	$402.86
		21ETR092		0	$32.29
		21ETR092 Total		0	$32.29
		21ETR093		0	$37.46
		21ETR093 Total		0	$37.46
		21ETR094		0	$135.60
		21ETR094 Total		0	$135.60
		21ETR095		0	$49.95
		21ETR095 Total		0	$49.95
		21ETR097		0	$4.42
		21ETR097 Total		0	$4.42
		21ETR098		0	$19.39
		21ETR098 Total		0	$19.39
		21ETR099		0	$5.93
		21ETR099 Total		0	$5.93
		21ETR100		0	$36.68
		21ETR100 Total		0	$36.68
		21ETR101		0	$26.87

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202202**	21ETR101 Total		0	$26.87
		21ETR102		0	$17.81
		21ETR102 Total		0	$17.81
		21ETR103		0	$136.94
		21ETR103 Total		0	$136.94
		21ETR112		0	$560.68
		21ETR112 Total		0	$560.68
		21ETR113		0	$16.34
		21ETR113 Total		0	$16.34
		21ETR114		0	$36.12
		21ETR114 Total		0	$36.12
		21ETR116		0	$1.22
		21ETR116 Total		0	$1.22
		21ETR117		0	$9.56
		21ETR117 Total		0	$9.56
		21ETR118		0	$82.76
		21ETR118 Total		0	$82.76
		21ETR120		0	$13.30
		21ETR120 Total		0	$13.30
		21ETR121		0	$7.97
		21ETR121 Total		0	$7.97
		21ETR122		0	$6.80
		21ETR122 Total		0	$6.80
		21ETR130		0	$131.98
		21ETR130 Total		0	$131.98
		21ETR131		0	$119.97
		21ETR131 Total		0	$119.97
		21ETR132		0	$72.49
		21ETR132 Total		0	$72.49
		21ETR133		0	$55.01
		21ETR133 Total		0	$55.01

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202202**	21ETR134		0	$43.51
		21ETR134 Total		0	$43.51
		21ETR135		0	$36.81
		21ETR135 Total		0	$36.81
		21ETR136		0	$929.92
		21ETR136 Total		0	$929.92
		21ETR137		0	$74.85
		21ETR137 Total		0	$74.85
		21ETR138		0	$269.57
		21ETR138 Total		0	$269.57
		21ETR139		0	$253.28
		21ETR139 Total		0	$253.28
		21ETR140		0	$556.43
		21ETR140 Total		0	$556.43
		21ETR141		0	$82.87
		21ETR141 Total		0	$82.87
		21ETR151		0	$240.24
		21ETR151 Total		0	$240.24
		21ETR152		0	$12.07
		21ETR152 Total		0	$12.07
		21ETR153		0	$65.76
		21ETR153 Total		0	$65.76
		21ETR154		0	$1,049.84
		21ETR154 Total		0	$1,049.84
		21ETR155		0	$551.29
		21ETR155 Total		0	$551.29
		21ETR156		0	$2,734.62
		21ETR156 Total		0	$2,734.62
		21ETR157		0	$70.35
		21ETR157 Total		0	$70.35
		21ETR158		0	$3.46

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202202**	21ETR158 Total		0	$3.46
		21ETR159		0	$43.31
		21ETR159 Total		0	$43.31
		21ETR162		0	$186.04
		21ETR162 Total		0	$186.04
		21ETR163		0	$12.57
		21ETR163 Total		0	$12.57
		21ETR164		0	$49.18
		21ETR164 Total		0	$49.18
		21ETR165		0	$45.62
		21ETR165 Total		0	$45.62
		21ETR166		0	$120.72
		21ETR166 Total		0	$120.72
		21ETR167		0	$50.35
		21ETR167 Total		0	$50.35
		21ETR168		0	$34.81
		21ETR168 Total		0	$34.81
		21ETR169		0	$21.31
		21ETR169 Total		0	$21.31
		21ETR170		0	$236.79
		21ETR170 Total		0	$236.79
		21ETR171		0	$24.94
		21ETR171 Total		0	$24.94
		21ETR172		0	$214.31
		21ETR172 Total		0	$214.31
		21ETR173		0	$31.39
		21ETR173 Total		0	$31.39
		21ETR174		0	$37.91
		21ETR174 Total		0	$37.91
		21ETR175		0	$14.95
		21ETR175 Total		0	$14.95

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202202**	21ETR176		0	$9.10
		21ETR176 Total		0	$9.10
		21ETR177		0	$181.73
		21ETR177 Total		0	$181.73
		21ETR178		0	$200.12
		21ETR178 Total		0	$200.12
		21ETR179		0	$750.23
		21ETR179 Total		0	$750.23
		21ETR180		0	$198.05
		21ETR180 Total		0	$198.05
		21ETR190		0	$151.33
		21ETR190 Total		0	$151.33
		21ETR191		0	$478.40
		21ETR191 Total		0	$478.40
		21ETR194		0	$5.54
		21ETR194 Total		0	$5.54
		21ETR196		0	$143.83
		21ETR196 Total		0	$143.83
		21ETR405		0	$6.89
		21ETR405 Total		0	$6.89
		21ETR406		0	$26.90
		21ETR406 Total		0	$26.90
		21ETR903		0	$12.58
		21ETR903 Total		0	$12.58
		21ETR908		0	$55.32
		21ETR908 Total		0	$55.32
		21ETR930		0	$2.68
		21ETR930 Total		0	$2.68
		21ETR933		0	$6.24
		21ETR933 Total		0	$6.24
		21ETR934		0	$184.66

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202202**	21ETR934 Total		0	$184.66
		21ETR936		0	$87.87
		21ETR936 Total		0	$87.87
		21ETR937		0	$40.91
		21ETR937 Total		0	$40.91
		21ETR938		0	$198.26
		21ETR938 Total		0	$198.26
		21ETR942		0	$31.57
		21ETR942 Total		0	$31.57
		21ETRECI		0	$971.51
		21ETRECI Total		0	$971.51
	202202 Total			**0**	**$27,453.43**
	202203	21ETR002		0	$40.46
		21ETR002 Total		0	$40.46
		21ETR005		0	$192.08
		21ETR005 Total		0	$192.08
		21ETR006		0	$44.45
		21ETR006 Total		0	$44.45
		21ETR007		0	-$0.27
		21ETR007 Total		0	-$0.27
		21ETR008		0	$6.55
		21ETR008 Total		0	$6.55
		21ETR010		0	$3.05
		21ETR010 Total		0	$3.05
		21ETR012		0	$35.75
		21ETR012 Total		0	$35.75
		21ETR013		0	$111.86
		21ETR013 Total		0	$111.86
		21ETR014		0	$49.82
		21ETR014 Total		0	$49.82
		21ETR018		0	$258.17

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202203**	21ETR018 Total		0	$258.17
		21ETR030		0	$272.22
		21ETR030 Total		0	$272.22
		21ETR033		0	$80.14
		21ETR033 Total		0	$80.14
		21ETR040		0	$3.99
		21ETR040 Total		0	$3.99
		21ETR042		0	$48.92
		21ETR042 Total		0	$48.92
		21ETR043		0	$141.05
		21ETR043 Total		0	$141.05
		21ETR051		0	$53.61
		21ETR051 Total		0	$53.61
		21ETR052		0	$387.57
		21ETR052 Total		0	$387.57
		21ETR053		0	$1.20
		21ETR053 Total		0	$1.20
		21ETR054		0	-$15.59
		21ETR054 Total		0	-$15.59
		21ETR055		0	$21.66
		21ETR055 Total		0	$21.66
		21ETR056		0	$292.26
		21ETR056 Total		0	$292.26
		21ETR057		0	$402.62
		21ETR057 Total		0	$402.62
		21ETR065		0	$1,015.08
		21ETR065 Total		0	$1,015.08
		21ETR066		0	$119.17
		21ETR066 Total		0	$119.17
		21ETR089		0	$17.05
		21ETR089 Total		0	$17.05

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202203**	21ETR092		0	$33.17
		21ETR092 Total		0	$33.17
		21ETR103		0	$22.55
		21ETR103 Total		0	$22.55
		21ETR113		0	$72.34
		21ETR113 Total		0	$72.34
		21ETR116		0	$17.40
		21ETR116 Total		0	$17.40
		21ETR131		0	$65.01
		21ETR131 Total		0	$65.01
		21ETR134		0	$13.52
		21ETR134 Total		0	$13.52
		21ETR136		0	$88.91
		21ETR136 Total		0	$88.91
		21ETR137		0	$18.01
		21ETR137 Total		0	$18.01
		21ETR138		0	$15.93
		21ETR138 Total		0	$15.93
		21ETR140		0	$1,258.55
		21ETR140 Total		0	$1,258.55
		21ETR153		0	$442.35
		21ETR153 Total		0	$442.35
		21ETR155		0	$77.65
		21ETR155 Total		0	$77.65
		21ETR157		0	$61.81
		21ETR157 Total		0	$61.81
		21ETR163		0	$179.28
		21ETR163 Total		0	$179.28
		21ETR164		0	$126.01
		21ETR164 Total		0	$126.01
		21ETR165		0	$170.43

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202203**	21ETR165 Total		0	$170.43
		21ETR168		0	$15.37
		21ETR168 Total		0	$15.37
		21ETR169		0	$15.38
		21ETR169 Total		0	$15.38
		21ETR170		0	$59.79
		21ETR170 Total		0	$59.79
		21ETR171		0	$181.32
		21ETR171 Total		0	$181.32
		21ETR174		0	$30.74
		21ETR174 Total		0	$30.74
		21ETR177		0	$1.54
		21ETR177 Total		0	$1.54
		21ETR180		0	$124.41
		21ETR180 Total		0	$124.41
		21ETR191		0	$20.42
		21ETR191 Total		0	$20.42
		21ETR194		0	$57.76
		21ETR194 Total		0	$57.76
		21ETR195		0	$22.62
		21ETR195 Total		0	$22.62
		21ETR196		0	$16.72
		21ETR196 Total		0	$16.72
		21ETR405		0	$135.02
		21ETR405 Total		0	$135.02
		21ETR406		0	$67.10
		21ETR406 Total		0	$67.10
		21ETR908		0	$22.17
		21ETR908 Total		0	$22.17
		21ETR933		0	$20.08
		21ETR933 Total		0	$20.08

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202203**	21ETR938		0	$36.96
		21ETR938 Total		0	$36.96
		21ETR941		0	$13.34
		21ETR941 Total		0	$13.34
		21ETR942		0	-$0.28
		21ETR942 Total		0	-$0.28
		21ETRECI		0	$1,010.56
		21ETRECI Total		0	$1,010.56
	202203 Total			**0**	**$8,096.81**
	202204	21ETR005		0	$15.31
		21ETR005 Total		0	$15.31
		21ETR006		0	$766.34
		21ETR006 Total		0	$766.34
		21ETR008		0	$219.25
		21ETR008 Total		0	$219.25
		21ETR012		0	$234.08
		21ETR012 Total		0	$234.08
		21ETR013		0	$347.80
		21ETR013 Total		0	$347.80
		21ETR014		0	$1,185.34
		21ETR014 Total		0	$1,185.34
		21ETR016		0	$373.48
		21ETR016 Total		0	$373.48
		21ETR018		0	$313.01
		21ETR018 Total		0	$313.01
		21ETR052		0	$55.12
		21ETR052 Total		0	$55.12
		21ETR054		0	$168.83
		21ETR054 Total		0	$168.83
		21ETR065		0	$101.19
		21ETR065 Total		0	$101.19

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202204**	21ETR066		0	$180.21
		21ETR066 Total		0	$180.21
		21ETR081		0	$115.54
		21ETR081 Total		0	$115.54
		21ETR130		0	$439.77
		21ETR130 Total		0	$439.77
		21ETR131		0	$22.10
		21ETR131 Total		0	$22.10
		21ETR135		0	$231.33
		21ETR135 Total		0	$231.33
		21ETR136		0	$465.57
		21ETR136 Total		0	$465.57
		21ETR138		0	$90.20
		21ETR138 Total		0	$90.20
		21ETR139		0	$113.84
		21ETR139 Total		0	$113.84
		21ETR140		0	$1,367.57
		21ETR140 Total		0	$1,367.57
		21ETR141		0	$15.01
		21ETR141 Total		0	$15.01
		21ETR180		0	$8.48
		21ETR180 Total		0	$8.48
		21ETR191		0	$42.85
		21ETR191 Total		0	$42.85
		21ETR192		0	$64.49
		21ETR192 Total		0	$64.49
		21ETR194		0	$118.59
		21ETR194 Total		0	$118.59
		21ETR406		0	$18.63
		21ETR406 Total		0	$18.63
		21ETR407		0	$4.17

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202204**	21ETR407 Total		0	$4.17
		21ETR908		0	$6.53
		21ETR908 Total		0	$6.53
		21ETR929		0	$76.26
		21ETR929 Total		0	$76.26
		21ETR930		0	$1,493.35
		21ETR930 Total		0	$1,493.35
		21ETR934		0	$15.82
		21ETR934 Total		0	$15.82
		21ETRECI		0	$1,213.47
		21ETRECI Total		0	$1,213.47
	202204 Total			**0**	**$9,883.53**
	202205	21ETR034		0	$15.87
		21ETR034 Total		0	$15.87
		21ETR078		0	$535.48
		21ETR078 Total		0	$535.48
		21ETR081		0	$378.98
		21ETR081 Total		0	$378.98
		21ETR135		0	$93.28
		21ETR135 Total		0	$93.28
		21ETR179		0	$63.21
		21ETR179 Total		0	$63.21
		21ETR195		0	$18.28
		21ETR195 Total		0	$18.28
		21ETR196		0	$19.50
		21ETR196 Total		0	$19.50
		21ETR930		0	$409.20
		21ETR930 Total		0	$409.20
		21ETRECI		0	$0.00
		21ETRECI Total		0	$0.00
	202205 Total			**0**	**$1,533.80**

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202206**	21ETR081		0	$85.68
		21ETR081 Total		0	$85.68
		21ETR093		0	$6.99
		21ETR093 Total		0	$6.99
		21ETR170		0	$43.78
		21ETR170 Total		0	$43.78
	202206 Total			**0**	**$136.45**
	202207	21ETR012		0	$79.50
		21ETR012 Total		0	$79.50
		21ETR013		0	$564.64
		21ETR013 Total		0	$564.64
		21ETR045		0	$8.63
		21ETR045 Total		0	$8.63
		21ETR055		0	$227.40
		21ETR055 Total		0	$227.40
		21ETR056		0	$30.45
		21ETR056 Total		0	$30.45
		21ETR057		0	$79.21
		21ETR057 Total		0	$79.21
		21ETR065		0	$75.89
		21ETR065 Total		0	$75.89
		21ETR066		0	$97.34
		21ETR066 Total		0	$97.34
		21ETR135		0	$35.62
		21ETR135 Total		0	$35.62
		21ETR138		0	$76.28
		21ETR138 Total		0	$76.28
		21ETR928		0	$6.46
		21ETR928 Total		0	$6.46
		21ETR929		0	$23.54
		21ETR929 Total		0	$23.54

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202207	21ETRECI		0	$925.00
		21ETRECI Total		0	$925.00
	202207 Total			0	$2,229.96
	202208	21ETRECI		0	$117.81
		21ETRECI Total		0	$117.81
	202208 Total			0	$117.81
	202209	21ETR052		0	$3.24
		21ETR052 Total		0	$3.24
		21ETR056		0	$20.30
		21ETR056 Total		0	$20.30
		21ETR065		0	$227.67
		21ETR065 Total		0	$227.67
		21ETR066		0	$48.61
		21ETR066 Total		0	$48.61
		21ETR908		0	$35.72
		21ETR908 Total		0	$35.72
		21ETRECI		0	$414.12
		21ETRECI Total		0	$414.12
	202209 Total			0	$749.66
	202210	21ETR013		0	$342.53
		21ETR013 Total		0	$342.53
		21ETRECI		0	-$1,165.55
		21ETRECI Total		0	-$1,165.55
	202210 Total			0	-$823.02
	202212	21ETR010		0	$347.21
		21ETR010 Total		0	$347.21
		21ETR013		0	$2,650.34
		21ETR013 Total		0	$2,650.34
		21ETR030		0	$3,048.60
		21ETR030 Total		0	$3,048.60
		21ETR034		0	$1,054.84

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202212**	21ETR034 Total		0	$1,054.84
		21ETR044		0	$461.00
		21ETR044 Total		0	$461.00
		21ETR070		0	$2,916.32
		21ETR070 Total		0	$2,916.32
		21ETR078		0	$699.78
		21ETR078 Total		0	$699.78
		21ETR081		0	$332.13
		21ETR081 Total		0	$332.13
		21ETR112		0	$332.11
		21ETR112 Total		0	$332.11
		21ETR113		0	$4,346.93
		21ETR113 Total		0	$4,346.93
		21ETR156		0	$413.17
		21ETR156 Total		0	$413.17
		21ETR169		0	$1,144.41
		21ETR169 Total		0	$1,144.41
		21ETR932		0	$2,473.75
		21ETR932 Total		0	$2,473.75
		21ETR942		0	$8,408.84
		21ETR942 Total		0	$8,408.84
	202212 Total			**0**	**$28,629.43**
	202301	21ETR034		0	$165.34
		21ETR034 Total		0	$165.34
		21ETR070		0	$365.39
		21ETR070 Total		0	$365.39
		21ETR075		0	$289.34
		21ETR075 Total		0	$289.34
		21ETR078		0	$471.65
		21ETR078 Total		0	$471.65
		21ETR081		0	$970.06

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**202301**	21ETR081 Total		0	$970.06
		21ETR112		0	$297.60
		21ETR112 Total		0	$297.60
		21ETR942		0	$2,443.27
		21ETR942 Total		0	$2,443.27
		21ETRECI		0	$1,709.87
		21ETRECI Total		0	$1,709.87
	202301 Total			**0**	**$6,712.52**
	202302	21ETRECI		0	-$1,709.87
		21ETRECI Total		0	-$1,709.87
	202302 Total			**0**	**-$1,709.87**
	202303	21ETRECI		0	$1,148.37
		21ETRECI Total		0	$1,148.37
	202303 Total			**0**	**$1,148.37**
	202304	21ETRECI		0	-$2,073.32
		21ETRECI Total		0	-$2,073.32
	202304 Total			**0**	**-$2,073.32**
	202306	21ETRECI		0	$1,464.47
		21ETRECI Total		0	$1,464.47
	202306 Total			**0**	**$1,464.47**
	202307	21ETR099		0	$38.69
		21ETR099 Total		0	$38.69
		21ETRECI		0	-$2,379.76
		21ETRECI Total		0	-$2,379.76
	202307 Total			**0**	**-$2,341.07**
Indirect/Overheads Total				**0**	**$378,909.87**
Outside Services	**202103**	21ETRECI	Movement of Charges to New AWO	0	$198,923.00
		21ETRECI Total		0	$198,923.00
		21ETRUVL	Contractor Accrual	0	$5,431,192.00
		21ETRUVL Total		0	$5,431,192.00
	202103 Total			**0**	**$5,630,115.00**

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202104	21ETR002	ASPLUNDH TREE EXPERT CO	[redacted]	$21,912.16
		21ETR002 Total			$21,912.16
		21ETR003	ASPLUNDH TREE EXPERT CO	0	$1,783.90
		21ETR003 Total		0	$1,783.90
		21ETR004	STANLEY TREE SERVICE INC	[redacted]	$8,716.29
		21ETR004 Total			$8,716.29
		21ETR006	ASPLUNDH TREE EXPERT CO		$19,317.04
		21ETR006 Total			$19,317.04
		21ETR008	STANLEY TREE SERVICE INC		$914.89
		21ETR008 Total			$914.89
		21ETR010	ASPLUNDH TREE EXPERT CO		$8,200.49
			STANLEY TREE SERVICE INC		$5,931.04
		21ETR010 Total			$14,131.53
		21ETR013	LEWIS TREE SERVICE INC		$4,189.90
			STANLEY TREE SERVICE INC		$1,909.22
		21ETR013 Total			$6,099.12
		21ETR014	LEWIS TREE SERVICE INC		$9,188.89
			STANLEY TREE SERVICE INC	0	$6,174.15
		21ETR014 Total		[redacted]	$15,363.04
		21ETR015	ASPLUNDH TREE EXPERT CO	0	$2,465.57
		21ETR015 Total		0	$2,465.57
		21ETR016	STANLEY TREE SERVICE INC		$4,979.16
		21ETR016 Total			$4,979.16
		21ETR018	STANLEY TREE SERVICE INC		$172,275.91
		21ETR018 Total			$172,275.91
		21ETR019	STANLEY TREE SERVICE INC		$11,135.61
		21ETR019 Total			$11,135.61
		21ETR020	ASPLUNDH TREE EXPERT CO	0	$400.00
		21ETR020 Total		0	$400.00
		21ETR023	LEWIS TREE SERVICE INC	0	$1,562.24
		21ETR023 Total		0	$1,562.24

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202104**	21ETR031	ASPLUNDH TREE EXPERT CO	0	$1,554.43
		21ETR031 Total		0	$1,554.43
		21ETR032	ASPLUNDH TREE EXPERT CO	[redacted]	$10,427.90
		21ETR032 Total			$10,427.90
		21ETR033	ASPLUNDH TREE EXPERT CO		$24,146.77
		21ETR033 Total			$24,146.77
		21ETR034	ASPLUNDH TREE EXPERT CO	0	$7,690.16
		21ETR034 Total		0	$7,690.16
		21ETR037	ASPLUNDH TREE EXPERT CO	[redacted]	$4,579.27
		21ETR037 Total			$4,579.27
		21ETR040	ASPLUNDH TREE EXPERT CO		$4,159.39
		21ETR040 Total			$4,159.39
		21ETR041	ASPLUNDH TREE EXPERT CO		$57,839.77
		21ETR041 Total			$57,839.77
		21ETR042	ASPLUNDH TREE EXPERT CO	0	$1,183.37
		21ETR042 Total		0	$1,183.37
		21ETR043	ASPLUNDH TREE EXPERT CO	0	$1,543.55
		21ETR043 Total		0	$1,543.55
		21ETR051	LEWIS TREE SERVICE INC	0	$14,882.73
			STANLEY TREE SERVICE INC	[redacted]	$16,292.98
		21ETR051 Total			$31,175.71
		21ETR053	KNAPP TREE INC		$16,194.78
		21ETR053 Total			$16,194.78
		21ETR054	KNAPP TREE INC		$6,109.02
		21ETR054 Total			$6,109.02
		21ETR055	LEWIS TREE SERVICE INC		$5,101.23
		21ETR055 Total			$5,101.23
		21ETR056	KNAPP TREE INC		$12,725.08
			LEWIS TREE SERVICE INC		$83,596.47
		21ETR056 Total			$96,321.55
		21ETR057	KNAPP TREE INC		$195,899.12

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202104	21ETR057	LEWIS TREE SERVICE INC	[redacted]	$75,373.63
		21ETR057 Total			$271,272.75
		21ETR065	LEWIS TREE SERVICE INC		$2,529.64
		21ETR065 Total			$2,529.64
		21ETR066	LEWIS TREE SERVICE INC		$129,665.55
		21ETR066 Total			$129,665.55
		21ETR070	ASPLUNDH TREE EXPERT CO	0	$3,070.28
			STANLEY TREE SERVICE INC	0	$475.59
		21ETR070 Total		0	$3,545.87
		21ETR071	ASPLUNDH TREE EXPERT CO	0	$396.81
			LEWIS TREE SERVICE INC	[redacted]	$16,534.07
			STANLEY TREE SERVICE INC		$35,367.64
		21ETR071 Total			$52,298.52
		21ETR075	ASPLUNDH TREE EXPERT CO	0	$3,231.94
			STANLEY TREE SERVICE INC	0	$11,931.16
			TENNETT TREE SERVICE INC	[redacted]	$2,016.77
		21ETR075 Total			$17,179.87
		21ETR076	ASPLUNDH TREE EXPERT CO		$7,102.72
		21ETR076 Total			$7,102.72
		21ETR078	ASPLUNDH TREE EXPERT CO	0	$1,544.84
		21ETR078 Total		0	$1,544.84
		21ETR079	ASPLUNDH TREE EXPERT CO	0	$313.89
		21ETR079 Total		0	$313.89
		21ETR080	ASPLUNDH TREE EXPERT CO	0	$617.65
		21ETR080 Total		0	$617.65
		21ETR081	ASPLUNDH TREE EXPERT CO	0	$1,494.99
		21ETR081 Total		0	$1,494.99
		21ETR082	ASPLUNDH TREE EXPERT CO	0	$313.89
		21ETR082 Total		0	$313.89
		21ETR083	ASPLUNDH TREE EXPERT CO	[redacted]	$1,300.07
		21ETR083 Total			$1,300.07

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202104**	21ETR084	TENNETT TREE SERVICE INC	[redacted]	$18,141.87
		21ETR084 Total			$18,141.87
		21ETR085	ASPLUNDH TREE EXPERT CO	0	$303.76
		21ETR085 Total		0	$303.76
		21ETR089	ASPLUNDH TREE EXPERT CO	0	$866.71
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$51,703.15
			LUCAS TREE EXPERTS		$42,742.83
		21ETR089 Total			$95,312.69
		21ETR090	LUCAS TREE EXPERTS		$33,214.57
			TENNETT TREE SERVICE INC		$3,085.88
		21ETR090 Total			$36,300.45
		21ETR091	LUCAS TREE EXPERTS		$38,338.82
		21ETR091 Total			$38,338.82
		21ETR092	LUCAS TREE EXPERTS		$71,792.74
			TENNETT TREE SERVICE INC		$11,922.45
		21ETR092 Total			$83,715.19
		21ETR093	LUCAS TREE EXPERTS		$68,736.38
		21ETR093 Total			$68,736.38
		21ETR094	LUCAS TREE EXPERTS		$18,313.48
			TENNETT TREE SERVICE INC		$6,036.42
		21ETR094 Total			$24,349.90
		21ETR095	LUCAS TREE EXPERTS		$68,674.10
		21ETR095 Total			$68,674.10
		21ETR096	LUCAS TREE EXPERTS		$2,586.13
			TENNETT TREE SERVICE INC		$13,416.89
		21ETR096 Total			$16,003.02
		21ETR097	LUCAS TREE EXPERTS		$857.74
			TENNETT TREE SERVICE INC		$33,573.14
		21ETR097 Total			$34,430.88
		21ETR098	LUCAS TREE EXPERTS		$20,313.25
			TENNETT TREE SERVICE INC		$4,387.24

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202104	21ETR098 Total		[redacted]	$24,700.49
		21ETR099	DISTINCTIVE GARDENS & TREE CARE LLC		$6,744.99
			LUCAS TREE EXPERTS		$18,108.16
		21ETR099 Total			$24,853.15
		21ETR100	DISTINCTIVE GARDENS & TREE CARE LLC		$83,651.13
			LUCAS TREE EXPERTS		$10,646.94
			TENNETT TREE SERVICE INC	0	$5,375.92
		21ETR100 Total		[redacted]	$99,673.99
		21ETR101	DISTINCTIVE GARDENS & TREE CARE LLC		$7,226.94
			LUCAS TREE EXPERTS		$6,271.34
		21ETR101 Total			$13,498.28
		21ETR102	LUCAS TREE EXPERTS		$64,076.97
			TENNETT TREE SERVICE INC	0	$2,072.08
		21ETR102 Total		[redacted]	$66,149.05
		21ETR103	LUCAS TREE EXPERTS		$31,708.97
		21ETR103 Total			$31,708.97
		21ETR110	ASPLUNDH TREE EXPERT CO	0	$9,376.27
		21ETR110 Total		0	$9,376.27
		21ETR111	ASPLUNDH TREE EXPERT CO	[redacted]	$30,880.72
		21ETR111 Total			$30,880.72
		21ETR112	ASPLUNDH TREE EXPERT CO		$30,576.93
		21ETR112 Total			$30,576.93
		21ETR113	ASPLUNDH TREE EXPERT CO		$1,911.53
		21ETR113 Total			$1,911.53
		21ETR114	ASPLUNDH TREE EXPERT CO	0	$1,300.07
		21ETR114 Total		0	$1,300.07
		21ETR115	ASPLUNDH TREE EXPERT CO	0	$2,291.80
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$3,031.33
		21ETR115 Total			$5,323.13
		21ETR116	ASPLUNDH TREE EXPERT CO	0	$663.33
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$10,394.47

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	of Quantity	Sum of Amount
Outside Services	202104	21ETR116	NORTHERN TREE SERVICE INC	[redacted]	$53,346.69
		21ETR116 Total		[redacted]	$64,404.49
		21ETR117	ASPLUNDH TREE EXPERT CO	0	$5,948.75
		21ETR117 Total		0	$5,948.75
		21ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$45,270.09
		21ETR118 Total		[redacted]	$45,270.09
		21ETR119	ASPLUNDH TREE EXPERT CO	0	$2,400.00
		21ETR119 Total		0	$2,400.00
		21ETR120	ASPLUNDH TREE EXPERT CO	[redacted]	$6,400.30
		21ETR120 Total		[redacted]	$6,400.30
		21ETR121	ASPLUNDH TREE EXPERT CO	0	$2,754.42
		21ETR121 Total		0	$2,754.42
		21ETR123	ASPLUNDH TREE EXPERT CO	0	$411.60
		21ETR123 Total		0	$411.60
		21ETR131	STANLEY TREE SERVICE INC	[redacted]	$863.96
		21ETR131 Total		[redacted]	$863.96
		21ETR132	LEWIS TREE SERVICE INC	[redacted]	$37,231.81
			STANLEY TREE SERVICE INC	[redacted]	$652.05
		21ETR132 Total		[redacted]	$37,883.86
		21ETR133	LEWIS TREE SERVICE INC	[redacted]	$46,423.07
			STANLEY TREE SERVICE INC	[redacted]	$9,981.06
		21ETR133 Total		[redacted]	$56,404.13
		21ETR136	LEWIS TREE SERVICE INC	[redacted]	$36,271.26
		21ETR136 Total		[redacted]	$36,271.26
		21ETR137	LEWIS TREE SERVICE INC	0	$22,328.37
		21ETR137 Total		0	$22,328.37
		21ETR139	LEWIS TREE SERVICE INC	0	$623.57
		21ETR139 Total		0	$623.57
		21ETR140	LEWIS TREE SERVICE INC	[redacted]	$4,946.91
			STANLEY TREE SERVICE INC	0	$575.30
		21ETR140 Total		[redacted]	$5,522.21

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202104	21ETR141	LEWIS TREE SERVICE INC	[redacted]	$69,251.53
		21ETR141 Total			$69,251.53
		21ETR150	ASPLUNDH TREE EXPERT CO	0	$2,600.14
		21ETR150 Total		0	$2,600.14
		21ETR151	ASPLUNDH TREE EXPERT CO	[redacted]	$51,514.76
		21ETR151 Total			$51,514.76
		21ETR152	ASPLUNDH TREE EXPERT CO	0	$1,300.07
		21ETR152 Total		0	$1,300.07
		21ETR153	ASPLUNDH TREE EXPERT CO	[redacted]	$6,936.39
		21ETR153 Total			$6,936.39
		21ETR154	ASPLUNDH TREE EXPERT CO	0	$17,424.89
		21ETR154 Total		0	$17,424.89
		21ETR155	ASPLUNDH TREE EXPERT CO	[redacted]	$21,070.05
		21ETR155 Total			$21,070.05
		21ETR156	ASPLUNDH TREE EXPERT CO	[redacted]	$54,885.06
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$11,107.69
		21ETR156 Total		[redacted]	$65,992.75
		21ETR157	ASPLUNDH TREE EXPERT CO	[redacted]	$34,357.15
		21ETR157 Total		[redacted]	$34,357.15
		21ETR158	ASPLUNDH TREE EXPERT CO	0	$3,532.85
			TENNETT TREE SERVICE INC	0	$2,072.08
		21ETR158 Total		0	$5,604.93
		21ETR159	ASPLUNDH TREE EXPERT CO	0	$8,234.37
		21ETR159 Total		0	$8,234.37
		21ETR161	LUCAS TREE EXPERTS	0	$2,659.76
			TENNETT TREE SERVICE INC	[redacted]	$2,072.08
		21ETR161 Total		[redacted]	$4,731.84
		21ETR162	ASPLUNDH TREE EXPERT CO	[redacted]	$13,187.40
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$6,272.02
		21ETR162 Total		[redacted]	$19,459.42
		21ETR163	ASPLUNDH TREE EXPERT CO	0	$617.65

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202104**	21ETR163 Total		0	$617.65
		21ETR164	LEWIS TREE SERVICE INC	0	$1,653.84
			LUCAS TREE EXPERTS	[redacted]	$1,499.97
			TENNETT TREE SERVICE INC	[redacted]	$11,543.04
		21ETR164 Total		[redacted]	$14,696.85
		21ETR165	ASPLUNDH TREE EXPERT CO	0	$303.76
		21ETR165 Total		0	$303.76
		21ETR166	ASPLUNDH TREE EXPERT CO	[redacted]	$25,209.63
		21ETR166 Total		[redacted]	$25,209.63
		21ETR167	ASPLUNDH TREE EXPERT CO	0	$2,734.18
		21ETR167 Total		0	$2,734.18
		21ETR168	LUCAS TREE EXPERTS	[redacted]	$3,138.74
			TENNETT TREE SERVICE INC	[redacted]	$4,773.12
		21ETR168 Total		[redacted]	$7,911.86
		21ETR170	LEWIS TREE SERVICE INC	[redacted]	$4,795.81
			LUCAS TREE EXPERTS	[redacted]	$1,469.61
			TENNETT TREE SERVICE INC	[redacted]	$8,558.11
		21ETR170 Total		[redacted]	$14,823.53
		21ETR172	ASPLUNDH TREE EXPERT CO	0	$1,838.60
		21ETR172 Total		0	$1,838.60
		21ETR173	LUCAS TREE EXPERTS	0	$855.97
			TENNETT TREE SERVICE INC	[redacted]	$15,376.17
		21ETR173 Total		[redacted]	$16,232.14
		21ETR174	LUCAS TREE EXPERTS	[redacted]	$2,814.22
			TENNETT TREE SERVICE INC	0	$1,791.07
		21ETR174 Total		[redacted]	$4,605.29
		21ETR175	ASPLUNDH TREE EXPERT CO	0	$1,494.99
		21ETR175 Total		0	$1,494.99
		21ETR176	ASPLUNDH TREE EXPERT CO	[redacted]	$1,744.28
		21ETR176 Total		[redacted]	$1,744.28
		21ETR177	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$7,299.58

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202104**	21ETR177	LUCAS TREE EXPERTS	[redacted]	$4,280.11
			TENNETT TREE SERVICE INC	[redacted]	$6,191.03
		21ETR177 Total		[redacted]	$17,770.72
		21ETR178	ASPLUNDH TREE EXPERT CO	[redacted]	$2,998.49
		21ETR178 Total		[redacted]	$2,998.49
		21ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$14,077.85
		21ETR179 Total		[redacted]	$14,077.85
		21ETR180	ASPLUNDH TREE EXPERT CO	0	$941.65
		21ETR180 Total		0	$941.65
		21ETR190	LEWIS TREE SERVICE INC	0	$9,820.59
			NORTHERN TREE SERVICE INC	0	$127,567.07
		21ETR190 Total		0	$137,387.66
		21ETR191	STANLEY TREE SERVICE INC	[redacted]	$22,436.15
		21ETR191 Total		[redacted]	$22,436.15
		21ETR192	STANLEY TREE SERVICE INC	[redacted]	$144,390.48
		21ETR192 Total		[redacted]	$144,390.48
		21ETR194	LEWIS TREE SERVICE INC	[redacted]	$21,926.03
			NORTHERN TREE SERVICE INC	[redacted]	$209,408.39
			STANLEY TREE SERVICE INC	[redacted]	$19,238.72
		21ETR194 Total		[redacted]	$250,573.14
		21ETR195	STANLEY TREE SERVICE INC	[redacted]	$50,649.65
		21ETR195 Total		[redacted]	$50,649.65
		21ETR196	STANLEY TREE SERVICE INC	[redacted]	$30,003.73
		21ETR196 Total		[redacted]	$30,003.73
		21ETR405	LEWIS TREE SERVICE INC	[redacted]	$3,117.88
		21ETR405 Total		[redacted]	$3,117.88
		21ETR406	STANLEY TREE SERVICE INC	[redacted]	$74,277.41
		21ETR406 Total		[redacted]	$74,277.41
		21ETR903	ASPLUNDH TREE EXPERT CO	[redacted]	$8,499.54
		21ETR903 Total		[redacted]	$8,499.54
		21ETR908	LEWIS TREE SERVICE INC	0	$3,242.00

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202104**	21ETR908 Total			$3,242.00
		21ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$4,726.25
		21ETR910 Total			$4,726.25
		21ETR928	LEWIS TREE SERVICE INC	0	$4,462.03
		21ETR928 Total		0	$4,462.03
		21ETR929	LEWIS TREE SERVICE INC	[redacted]	$3,164.84
			STANLEY TREE SERVICE INC		$46,864.04
		21ETR929 Total			$50,028.88
		21ETR930	LEWIS TREE SERVICE INC	0	$1,039.50
		21ETR930 Total		0	$1,039.50
		21ETR931	ASPLUNDH TREE EXPERT CO	[redacted]	$4,698.92
			LEWIS TREE SERVICE INC	0	$13,638.82
		21ETR931 Total		[redacted]	$18,337.74
		21ETR932	ASPLUNDH TREE EXPERT CO		$8,634.89
		21ETR932 Total			$8,634.89
		21ETR933	LEWIS TREE SERVICE INC	0	$1,714.57
			STANLEY TREE SERVICE INC	[redacted]	$40,219.93
		21ETR933 Total			$41,934.50
		21ETR934	ASPLUNDH TREE EXPERT CO		$26,580.48
		21ETR934 Total			$26,580.48
		21ETR936	ASPLUNDH TREE EXPERT CO	0	$1,548.74
		21ETR936 Total		0	$1,548.74
		21ETR937	ASPLUNDH TREE EXPERT CO	[redacted]	$6,398.08
		21ETR937 Total			$6,398.08
		21ETR938	LEWIS TREE SERVICE INC		$8,250.57
			STANLEY TREE SERVICE INC		$20,421.91
		21ETR938 Total			$28,672.48
		21ETR942	ASPLUNDH TREE EXPERT CO	0	$6,704.30
			LEWIS TREE SERVICE INC	0	$5,608.24
		21ETR942 Total		0	$12,312.54
		21ETR943	ASPLUNDH TREE EXPERT CO	[redacted]	$17,171.03

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202104**	21ETR943	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$12,802.28
		21ETR943 Total			$29,973.31
		21ETRUVL	Contractor Accrual	0	$231,690.92
		21ETRUVL Total		0	$231,690.92
	202104 Total			[redacted]	**$3,777,408.00**
	202105	21ETR002	ASPLUNDH TREE EXPERT CO	[redacted]	$9,746.85
		21ETR002 Total			$9,746.85
		21ETR003	ASPLUNDH TREE EXPERT CO	[redacted]	$1,333.51
		21ETR003 Total		[redacted]	$1,333.51
		21ETR004	ASPLUNDH TREE EXPERT CO	0	$277.71
		21ETR004 Total		0	$277.71
		21ETR006	ASPLUNDH TREE EXPERT CO	[redacted]	$318.10
		21ETR006 Total			$318.10
		21ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$22,333.49
		21ETR010 Total			$22,333.49
		21ETR013	LEWIS TREE SERVICE INC	[redacted]	$4,711.45
		21ETR013 Total			$4,711.45
		21ETR014	LEWIS TREE SERVICE INC	[redacted]	$47,183.40
			STANLEY TREE SERVICE INC	[redacted]	$1,584.20
		21ETR014 Total			$48,767.60
		21ETR015	ASPLUNDH TREE EXPERT CO	[redacted]	$23,800.45
		21ETR015 Total			$23,800.45
		21ETR018	STANLEY TREE SERVICE INC	[redacted]	$31,153.64
		21ETR018 Total			$31,153.64
		21ETR019	STANLEY TREE SERVICE INC	[redacted]	$754.81
		21ETR019 Total			$754.81
		21ETR020	ASPLUNDH TREE EXPERT CO	[redacted]	$8,454.90
		21ETR020 Total			$8,454.90
		21ETR022	STANLEY TREE SERVICE INC	[redacted]	$5,067.08
		21ETR022 Total			$5,067.08
		21ETR023	LEWIS TREE SERVICE INC	[redacted]	$15,383.27

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202105**	21ETR023 Total		[redacted]	$15,383.27
		21ETR030	ASPLUNDH TREE EXPERT CO		$25,335.76
		21ETR030 Total			$25,335.76
		21ETR031	ASPLUNDH TREE EXPERT CO	0	$4,643.05
		21ETR031 Total		0	$4,643.05
		21ETR032	ASPLUNDH TREE EXPERT CO		$7,931.24
		21ETR032 Total			$7,931.24
		21ETR033	ASPLUNDH TREE EXPERT CO		$4,371.12
		21ETR033 Total			$4,371.12
		21ETR034	ASPLUNDH TREE EXPERT CO		-$43.80
			DISTINCTIVE GARDENS & TREE CARE LLC		$6,773.50
		21ETR034 Total			$6,729.70
		21ETR037	ASPLUNDH TREE EXPERT CO		$20,788.57
		21ETR037 Total			$20,788.57
		21ETR040	ASPLUNDH TREE EXPERT CO		$626.68
		21ETR040 Total			$626.68
		21ETR041	ASPLUNDH TREE EXPERT CO		$18,533.36
		21ETR041 Total			$18,533.36
		21ETR042	ASPLUNDH TREE EXPERT CO		$29.89
		21ETR042 Total			$29.89
		21ETR043	ASPLUNDH TREE EXPERT CO		$0.00
		21ETR043 Total			$0.00
		21ETR051	LEWIS TREE SERVICE INC		$12,986.72
		21ETR051 Total			$12,986.72
		21ETR052	LEWIS TREE SERVICE INC		$1,247.15
		21ETR052 Total			$1,247.15
		21ETR055	LEWIS TREE SERVICE INC		$13,769.65
		21ETR055 Total			$13,769.65
		21ETR056	KNAPP TREE INC		$270.07
			LEWIS TREE SERVICE INC		$40,528.58
		21ETR056 Total			$40,798.65

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202105**	21ETR057	ASPLUNDH TREE EXPERT CO	0	$2,304.00
			KNAPP TREE INC	[redacted]	$58,097.94
			LEWIS TREE SERVICE INC		$32,081.21
		21ETR057 Total			$92,483.15
		21ETR065	LEWIS TREE SERVICE INC		$8,209.92
		21ETR065 Total			$8,209.92
		21ETR066	LEWIS TREE SERVICE INC		$93,998.15
		21ETR066 Total			$93,998.15
		21ETR070	ASPLUNDH TREE EXPERT CO		$3,527.85
			STANLEY TREE SERVICE INC		$0.00
		21ETR070 Total			$3,527.85
		21ETR071	ASPLUNDH TREE EXPERT CO		$1,255.52
			LEWIS TREE SERVICE INC		$231.32
			STANLEY TREE SERVICE INC		$4,879.37
		21ETR071 Total			$6,366.21
		21ETR075	ASPLUNDH TREE EXPERT CO		$36,848.56
			STANLEY TREE SERVICE INC		$1,710.36
		21ETR075 Total			$38,558.92
		21ETR076	ASPLUNDH TREE EXPERT CO		$53,550.98
		21ETR076 Total			$53,550.98
		21ETR077	ASPLUNDH TREE EXPERT CO	0	$303.80
		21ETR077 Total		0	$303.80
		21ETR078	ASPLUNDH TREE EXPERT CO	[redacted]	$6,009.07
			STANLEY TREE SERVICE INC		$7,272.78
		21ETR078 Total			$13,281.85
		21ETR079	ASPLUNDH TREE EXPERT CO		$8,472.88
			TENNETT TREE SERVICE INC		$3,307.14
		21ETR079 Total			$11,780.02
		21ETR080	ASPLUNDH TREE EXPERT CO	0	$3,954.78
		21ETR080 Total		0	$3,954.78
		21ETR081	ASPLUNDH TREE EXPERT CO	[redacted]	$3,293.74

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202105**	21ETR081	STANLEY TREE SERVICE INC	0	$1,710.36
		21ETR081 Total		[redacted]	$5,004.10
		21ETR082	ASPLUNDH TREE EXPERT CO	[redacted]	$1,225.17
		21ETR082 Total		[redacted]	$1,225.17
		21ETR083	ASPLUNDH TREE EXPERT CO	0	$1,494.99
		21ETR083 Total		0	$1,494.99
		21ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$2,048.48
		21ETR084 Total		[redacted]	$2,048.48
		21ETR085	ASPLUNDH TREE EXPERT CO	[redacted]	$6,890.93
		21ETR085 Total		[redacted]	$6,890.93
		21ETR089	ASPLUNDH TREE EXPERT CO	[redacted]	$5,173.39
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$2,441.29
			LUCAS TREE EXPERTS	[redacted]	$12,184.79
		21ETR089 Total		[redacted]	$19,799.47
		21ETR090	LUCAS TREE EXPERTS	[redacted]	$4,205.37
		21ETR090 Total		[redacted]	$4,205.37
		21ETR091	LEWIS TREE SERVICE INC	[redacted]	$7,735.49
			LUCAS TREE EXPERTS	[redacted]	$1,049.47
		21ETR091 Total		[redacted]	$8,784.96
		21ETR092	ASPLUNDH TREE EXPERT CO	0	$2,003.94
			LUCAS TREE EXPERTS	[redacted]	-$114.38
			TENNETT TREE SERVICE INC	[redacted]	$17,081.79
		21ETR092 Total		[redacted]	$18,971.35
		21ETR093	LUCAS TREE EXPERTS	[redacted]	$258.72
		21ETR093 Total		[redacted]	$258.72
		21ETR094	LUCAS TREE EXPERTS	[redacted]	$10,182.88
		21ETR094 Total		[redacted]	$10,182.88
		21ETR095	LUCAS TREE EXPERTS	[redacted]	$5,431.98
		21ETR095 Total		[redacted]	$5,431.98
		21ETR096	ASPLUNDH TREE EXPERT CO	0	$1,190.96
			LUCAS TREE EXPERTS	[redacted]	$738.32

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202105**	21ETR096	TENNETT TREE SERVICE INC	[redacted]	$2,362.18
		21ETR096 Total			$4,291.46
		21ETR097	TENNETT TREE SERVICE INC		$12,380.74
		21ETR097 Total			$12,380.74
		21ETR098	LEWIS TREE SERVICE INC		$8,092.81
			LUCAS TREE EXPERTS		$4,519.52
		21ETR098 Total			$12,612.33
		21ETR099	LUCAS TREE EXPERTS		$408.20
		21ETR099 Total			$408.20
		21ETR100	DISTINCTIVE GARDENS & TREE CARE LLC		$180,587.20
			LUCAS TREE EXPERTS		$1,258.93
			TENNETT TREE SERVICE INC		$11,118.86
		21ETR100 Total			$192,964.99
		21ETR101	LEWIS TREE SERVICE INC		$5,072.12
			LUCAS TREE EXPERTS	0	-$48.26
		21ETR101 Total			$5,023.86
		21ETR102	LUCAS TREE EXPERTS		$17,822.36
			TENNETT TREE SERVICE INC		$0.00
		21ETR102 Total			$17,822.36
		21ETR103	LUCAS TREE EXPERTS		$8,171.59
		21ETR103 Total			$8,171.59
		21ETR110	ASPLUNDH TREE EXPERT CO		$10,146.98
		21ETR110 Total			$10,146.98
		21ETR111	ASPLUNDH TREE EXPERT CO		$32,588.90
		21ETR111 Total			$32,588.90
		21ETR112	ASPLUNDH TREE EXPERT CO		$16,304.66
		21ETR112 Total			$16,304.66
		21ETR113	ASPLUNDH TREE EXPERT CO		$2,659.41
		21ETR113 Total			$2,659.41
		21ETR114	ASPLUNDH TREE EXPERT CO		$3,965.47
		21ETR114 Total			$3,965.47

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202105	21ETR115	ASPLUNDH TREE EXPERT CO	[redacted]	$14,269.16
			DISTINCTIVE GARDENS & TREE CARE LLC		$1,760.31
		21ETR115 Total			$16,029.47
		21ETR116	ASPLUNDH TREE EXPERT CO		$14,684.44
			NORTHERN TREE SERVICE INC		$86,517.23
		21ETR116 Total			$101,201.67
		21ETR117	ASPLUNDH TREE EXPERT CO		$53,324.71
		21ETR117 Total			$53,324.71
		21ETR118	ASPLUNDH TREE EXPERT CO		$29,301.75
		21ETR118 Total			$29,301.75
		21ETR119	ASPLUNDH TREE EXPERT CO		$10,097.40
		21ETR119 Total			$10,097.40
		21ETR120	ASPLUNDH TREE EXPERT CO		$3,144.95
		21ETR120 Total			$3,144.95
		21ETR121	ASPLUNDH TREE EXPERT CO		$3,459.55
		21ETR121 Total			$3,459.55
		21ETR123	ASPLUNDH TREE EXPERT CO	0	-$13.28
		21ETR123 Total		0	-$13.28
		21ETR132	LEWIS TREE SERVICE INC	[redacted]	$49,955.30
		21ETR132 Total			$49,955.30
		21ETR133	LEWIS TREE SERVICE INC		$15,783.62
			STANLEY TREE SERVICE INC		$2,487.18
		21ETR133 Total			$18,270.80
		21ETR136	LEWIS TREE SERVICE INC		$59,867.51
			STANLEY TREE SERVICE INC		$21,158.91
		21ETR136 Total			$81,026.42
		21ETR137	LEWIS TREE SERVICE INC		$24,013.48
		21ETR137 Total			$24,013.48
		21ETR139	LEWIS TREE SERVICE INC		$3,579.64
		21ETR139 Total			$3,579.64
		21ETR140	LEWIS TREE SERVICE INC		$8,891.93

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202105	21ETR140 Total		[redacted]	$8,891.93
		21ETR141	LEWIS TREE SERVICE INC		$59,421.15
		21ETR141 Total			$59,421.15
		21ETR150	ASPLUNDH TREE EXPERT CO		$0.00
		21ETR150 Total			$0.00
		21ETR151	ASPLUNDH TREE EXPERT CO		$8,212.57
		21ETR151 Total			$8,212.57
		21ETR152	ASPLUNDH TREE EXPERT CO		$14,005.87
		21ETR152 Total			$14,005.87
		21ETR153	ASPLUNDH TREE EXPERT CO		$22,521.53
		21ETR153 Total			$22,521.53
		21ETR154	ASPLUNDH TREE EXPERT CO		$1,009.46
		21ETR154 Total			$1,009.46
		21ETR155	ASPLUNDH TREE EXPERT CO		$52,689.05
		21ETR155 Total			$52,689.05
		21ETR156	ASPLUNDH TREE EXPERT CO		$94,809.81
		21ETR156 Total			$94,809.81
		21ETR157	ASPLUNDH TREE EXPERT CO		$25,589.43
			LEWIS TREE SERVICE INC		$26,110.73
		21ETR157 Total			$51,700.16
		21ETR158	ASPLUNDH TREE EXPERT CO		$622.54
			TENNETT TREE SERVICE INC		$0.00
		21ETR158 Total			$622.54
		21ETR159	ASPLUNDH TREE EXPERT CO		$10,060.33
		21ETR159 Total			$10,060.33
		21ETR160	ASPLUNDH TREE EXPERT CO		$8,294.61
		21ETR160 Total			$8,294.61
		21ETR161	LUCAS TREE EXPERTS		$176.92
		21ETR161 Total			$176.92
		21ETR162	ASPLUNDH TREE EXPERT CO		$3,608.57
		21ETR162 Total			$3,608.57

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202105**	21ETR163	ASPLUNDH TREE EXPERT CO	0	-$10.13
		21ETR163 Total		0	-$10.13
		21ETR164	LEWIS TREE SERVICE INC	2	$8,141.28
			LUCAS TREE EXPERTS	[redacted]	$6,135.90
			TENNETT TREE SERVICE INC	[redacted]	$8,583.03
		21ETR164 Total		[redacted]	$22,860.21
		21ETR165	ASPLUNDH TREE EXPERT CO	0	$607.52
		21ETR165 Total		0	$607.52
		21ETR166	ASPLUNDH TREE EXPERT CO	[redacted]	$102,145.07
		21ETR166 Total		[redacted]	$102,145.07
		21ETR167	ASPLUNDH TREE EXPERT CO	[redacted]	$4,068.40
		21ETR167 Total		[redacted]	$4,068.40
		21ETR168	ASPLUNDH TREE EXPERT CO	[redacted]	$2,840.64
			TENNETT TREE SERVICE INC	0	$1,791.09
		21ETR168 Total		[redacted]	$4,631.73
		21ETR170	LEWIS TREE SERVICE INC	[redacted]	$13,311.84
			LUCAS TREE EXPERTS	0	-$27.63
		21ETR170 Total		[redacted]	$13,284.21
		21ETR172	ASPLUNDH TREE EXPERT CO	[redacted]	$921.41
		21ETR172 Total		[redacted]	$921.41
		21ETR173	LEWIS TREE SERVICE INC	[redacted]	$12,018.13
			LUCAS TREE EXPERTS	0	-$27.63
			TENNETT TREE SERVICE INC	[redacted]	$8,686.88
		21ETR173 Total		[redacted]	$20,677.38
		21ETR175	ASPLUNDH TREE EXPERT CO	0	$313.89
		21ETR175 Total		0	$313.89
		21ETR176	ASPLUNDH TREE EXPERT CO	[redacted]	$5,102.62
		21ETR176 Total		[redacted]	$5,102.62
		21ETR177	LEWIS TREE SERVICE INC	[redacted]	$38,845.00
			LUCAS TREE EXPERTS	[redacted]	$2,347.27
		21ETR177 Total		[redacted]	$41,192.27

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202105	21ETR178	ASPLUNDH TREE EXPERT CO	[redacted]	$35,360.84
		21ETR178 Total			$35,360.84
		21ETR179	ASPLUNDH TREE EXPERT CO		$24,574.33
		21ETR179 Total			$24,574.33
		21ETR180	ASPLUNDH TREE EXPERT CO	0	$12,309.27
		21ETR180 Total		0	$12,309.27
		21ETR190	LEWIS TREE SERVICE INC	[redacted]	$11,243.35
			NORTHERN TREE SERVICE INC		$0.00
		21ETR190 Total			$11,243.35
		21ETR191	ASPLUNDH TREE EXPERT CO	0	$2,735.26
		21ETR191 Total		0	$2,735.26
		21ETR193	LUCAS TREE EXPERTS	[redacted]	$1,100.95
		21ETR193 Total			$1,100.95
		21ETR194	LEWIS TREE SERVICE INC		$103,665.75
			STANLEY TREE SERVICE INC		$48,725.08
		21ETR194 Total			$152,390.83
		21ETR195	LEWIS TREE SERVICE INC		$2,077.05
			STANLEY TREE SERVICE INC		$3,801.77
		21ETR195 Total			$5,878.82
		21ETR196	STANLEY TREE SERVICE INC		$16,861.36
		21ETR196 Total			$16,861.36
		21ETR406	STANLEY TREE SERVICE INC		-$125.64
		21ETR406 Total			-$125.64
		21ETR407	LEWIS TREE SERVICE INC		$10,882.82
		21ETR407 Total			$10,882.82
		21ETR903	ASPLUNDH TREE EXPERT CO		$7,222.45
		21ETR903 Total			$7,222.45
		21ETR908	LEWIS TREE SERVICE INC		-$68.09
		21ETR908 Total			-$68.09
		21ETR910	ASPLUNDH TREE EXPERT CO		$5,118.86
		21ETR910 Total			$5,118.86

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202105	21ETR928	LEWIS TREE SERVICE INC	[redacted]	-$144.01
		21ETR928 Total			-$144.01
		21ETR929	LEWIS TREE SERVICE INC		$12,846.11
			STANLEY TREE SERVICE INC		$1,624.32
		21ETR929 Total			$14,470.43
		21ETR930	LEWIS TREE SERVICE INC		$2,382.52
		21ETR930 Total			$2,382.52
		21ETR931	ASPLUNDH TREE EXPERT CO		$25,115.51
			LEWIS TREE SERVICE INC		$25,235.23
			LUCAS TREE EXPERTS		$1,799.37
		21ETR931 Total			$52,150.11
		21ETR932	ASPLUNDH TREE EXPERT CO		$12,878.67
		21ETR932 Total			$12,878.67
		21ETR933	LEWIS TREE SERVICE INC	0	$1,481.49
			STANLEY TREE SERVICE INC	[redacted]	$4,284.89
		21ETR933 Total			$5,766.38
		21ETR934	ASPLUNDH TREE EXPERT CO		$69,290.13
		21ETR934 Total			$69,290.13
		21ETR936	ASPLUNDH TREE EXPERT CO		$6,523.76
		21ETR936 Total			$6,523.76
		21ETR937	ASPLUNDH TREE EXPERT CO		$267.08
		21ETR937 Total			$267.08
		21ETR938	LEWIS TREE SERVICE INC		$3,833.87
			STANLEY TREE SERVICE INC		$1,828.30
		21ETR938 Total			$5,662.17
		21ETR942	ASPLUNDH TREE EXPERT CO		$6,643.37
			LEWIS TREE SERVICE INC		$68.95
		21ETR942 Total			$6,712.32
		21ETR943	ASPLUNDH TREE EXPERT CO		$39,430.88
		21ETR943 Total			$39,430.88
		21ETRUVL	Contractor Accrual	0	$595,843.87

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202105**	21ETRUVL Total		0	$595,843.87
	202105 Total				**$3,101,480.04**
	202106	21ETR002	ASPLUNDH TREE EXPERT CO		$24,372.05
		21ETR002 Total			$24,372.05
		21ETR003	ASPLUNDH TREE EXPERT CO		$2,882.03
		21ETR003 Total			$2,882.03
		21ETR004	ASPLUNDH TREE EXPERT CO	0	$618.80
		21ETR004 Total		0	$618.80
		21ETR006	ASPLUNDH TREE EXPERT CO	0	$1,636.07
		21ETR006 Total		0	$1,636.07
		21ETR007	LEWIS TREE SERVICE INC	0	$1,326.86
		21ETR007 Total		0	$1,326.86
		21ETR008	LEWIS TREE SERVICE INC		$15,559.25
		21ETR008 Total			$15,559.25
		21ETR010	ASPLUNDH TREE EXPERT CO		$4,694.93
		21ETR010 Total			$4,694.93
		21ETR012	LEWIS TREE SERVICE INC		$167,473.23
		21ETR012 Total			$167,473.23
		21ETR013	LEWIS TREE SERVICE INC		$139,923.69
			STANLEY TREE SERVICE INC		$800.00
		21ETR013 Total			$140,723.69
		21ETR014	LEWIS TREE SERVICE INC	0	$8,877.61
			STANLEY TREE SERVICE INC		$68,406.58
		21ETR014 Total			$77,284.19
		21ETR015	ASPLUNDH TREE EXPERT CO		$39,906.33
		21ETR015 Total			$39,906.33
		21ETR018	STANLEY TREE SERVICE INC		$5,441.08
		21ETR018 Total			$5,441.08
		21ETR019	STANLEY TREE SERVICE INC		$5,570.97
		21ETR019 Total			$5,570.97
		21ETR020	ASPLUNDH TREE EXPERT CO		$3,316.43

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202106**	21ETR020 Total		[redacted]	$3,316.43
		21ETR022	STANLEY TREE SERVICE INC	[redacted]	$49,442.85
		21ETR022 Total		[redacted]	$49,442.85
		21ETR023	LEWIS TREE SERVICE INC	0	$623.58
		21ETR023 Total		0	$623.58
		21ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$52,638.90
			MONADNOCK PAPER MILLS INC	[redacted]	$4,887.00
		21ETR030 Total		[redacted]	$57,525.90
		21ETR031	ASPLUNDH TREE EXPERT CO	[redacted]	$1,255.52
		21ETR031 Total		[redacted]	$1,255.52
		21ETR032	ASPLUNDH TREE EXPERT CO	[redacted]	$86,727.64
			MONADNOCK PAPER MILLS INC	0	$1,152.00
		21ETR032 Total		[redacted]	$87,879.64
		21ETR033	ASPLUNDH TREE EXPERT CO	[redacted]	$7,378.33
		21ETR033 Total		[redacted]	$7,378.33
		21ETR037	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		21ETR037 Total		[redacted]	$0.00
		21ETR040	ASPLUNDH TREE EXPERT CO	[redacted]	$2,147.42
		21ETR040 Total		[redacted]	$2,147.42
		21ETR041	ASPLUNDH TREE EXPERT CO	[redacted]	$63,517.47
		21ETR041 Total		[redacted]	$63,517.47
		21ETR042	ASPLUNDH TREE EXPERT CO	0	$1,922.19
		21ETR042 Total		0	$1,922.19
		21ETR043	ASPLUNDH TREE EXPERT CO	0	$1,255.52
		21ETR043 Total		0	$1,255.52
		21ETR045	ASPLUNDH TREE EXPERT CO	[redacted]	$1,739.27
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$2,915.29
		21ETR045 Total		[redacted]	$4,654.56
		21ETR051	KNAPP TREE INC	[redacted]	$21,108.47
			LEWIS TREE SERVICE INC	[redacted]	$17,086.82
		21ETR051 Total		[redacted]	$38,195.29

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202106**	21ETR052	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$47,135.03
			LEWIS TREE SERVICE INC	0	$2,677.15
		21ETR052 Total		[redacted]	$49,812.18
		21ETR054	LEWIS TREE SERVICE INC	[redacted]	$139,592.07
		21ETR054 Total		[redacted]	$139,592.07
		21ETR055	KNAPP TREE INC	0	$4,944.53
			LEWIS TREE SERVICE INC	[redacted]	$13,830.54
		21ETR055 Total		[redacted]	$18,775.07
		21ETR056	LEWIS TREE SERVICE INC	[redacted]	$1,645.95
		21ETR056 Total		[redacted]	$1,645.95
		21ETR057	KNAPP TREE INC	[redacted]	$42,762.73
			LEWIS TREE SERVICE INC	[redacted]	$9,190.68
		21ETR057 Total		[redacted]	$51,953.41
		21ETR065	LEWIS TREE SERVICE INC	[redacted]	$12,238.69
		21ETR065 Total		[redacted]	$12,238.69
		21ETR066	LEWIS TREE SERVICE INC	[redacted]	$54,965.09
		21ETR066 Total		[redacted]	$54,965.09
		21ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$6,508.48
		21ETR070 Total		[redacted]	$6,508.48
		21ETR071	ASPLUNDH TREE EXPERT CO	[redacted]	$4,822.06
			LEWIS TREE SERVICE INC	[redacted]	$1,787.39
			STANLEY TREE SERVICE INC	[redacted]	$3,248.65
		21ETR071 Total		[redacted]	$9,858.10
		21ETR075	ASPLUNDH TREE EXPERT CO	[redacted]	$99,763.20
		21ETR075 Total		[redacted]	$99,763.20
		21ETR076	ASPLUNDH TREE EXPERT CO	[redacted]	$42,654.21
		21ETR076 Total		[redacted]	$42,654.21
		21ETR077	ASPLUNDH TREE EXPERT CO	[redacted]	$25,324.11
		21ETR077 Total		[redacted]	$25,324.11
		21ETR078	ASPLUNDH TREE EXPERT CO	[redacted]	$1,725.79
		21ETR078 Total		[redacted]	$1,725.79

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202106**	21ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$8,189.55
		21ETR079 Total			$8,189.55
		21ETR080	ASPLUNDH TREE EXPERT CO		$2,770.89
		21ETR080 Total			$2,770.89
		21ETR081	ASPLUNDH TREE EXPERT CO		$10,426.65
		21ETR081 Total			$10,426.65
		21ETR082	ASPLUNDH TREE EXPERT CO		$17,458.55
		21ETR082 Total			$17,458.55
		21ETR083	ASPLUNDH TREE EXPERT CO		$4,120.95
		21ETR083 Total			$4,120.95
		21ETR084	ASPLUNDH TREE EXPERT CO		$3,846.79
		21ETR084 Total			$3,846.79
		21ETR085	ASPLUNDH TREE EXPERT CO		$8,029.24
		21ETR085 Total			$8,029.24
		21ETR089	ASPLUNDH TREE EXPERT CO		$0.00
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$14,081.05
			LUCAS TREE EXPERTS	[redacted]	$14,653.46
		21ETR089 Total			$28,734.51
		21ETR090	LUCAS TREE EXPERTS		$12,886.69
		21ETR090 Total			$12,886.69
		21ETR091	LEWIS TREE SERVICE INC	0	$1,885.70
			LUCAS TREE EXPERTS	[redacted]	$22,000.48
		21ETR091 Total			$23,886.18
		21ETR092	ASPLUNDH TREE EXPERT CO		-$20.26
			LUCAS TREE EXPERTS		$1,891.16
			TENNETT TREE SERVICE INC		$1,850.82
		21ETR092 Total			$3,721.72
		21ETR093	LUCAS TREE EXPERTS		$18,554.69
			TENNETT TREE SERVICE INC	0	$4,697.32
		21ETR093 Total		[redacted]	$23,252.01
		21ETR094	ASPLUNDH TREE EXPERT CO	0	$1,494.99

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202106	21ETR094	LUCAS TREE EXPERTS	[redacted]	$42,139.62
		21ETR094 Total			$43,634.61
		21ETR095	LUCAS TREE EXPERTS		$48,738.40
		21ETR095 Total			$48,738.40
		21ETR096	ASPLUNDH TREE EXPERT CO	0	-$38.44
			LUCAS TREE EXPERTS	[redacted]	$5,961.39
			TENNETT TREE SERVICE INC		$15,562.91
		21ETR096 Total			$21,485.86
		21ETR097	LUCAS TREE EXPERTS		$3,954.64
			TENNETT TREE SERVICE INC		$4,266.22
		21ETR097 Total			$8,220.86
		21ETR098	LUCAS TREE EXPERTS		$7,699.42
		21ETR098 Total			$7,699.42
		21ETR099	LUCAS TREE EXPERTS		$5,921.69
		21ETR099 Total			$5,921.69
		21ETR100	LUCAS TREE EXPERTS		$4,823.10
			TENNETT TREE SERVICE INC		$5,946.00
		21ETR100 Total			$10,769.10
		21ETR101	LUCAS TREE EXPERTS		$4,340.75
		21ETR101 Total			$4,340.75
		21ETR102	LUCAS TREE EXPERTS		$29,659.15
		21ETR102 Total			$29,659.15
		21ETR103	LUCAS TREE EXPERTS		$33,234.10
		21ETR103 Total			$33,234.10
		21ETR110	ASPLUNDH TREE EXPERT CO		$3,138.46
		21ETR110 Total			$3,138.46
		21ETR111	ASPLUNDH TREE EXPERT CO		$7,377.13
		21ETR111 Total			$7,377.13
		21ETR112	ASPLUNDH TREE EXPERT CO		$22,607.73
		21ETR112 Total			$22,607.73
		21ETR113	ASPLUNDH TREE EXPERT CO		$56.28

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202106**	21ETR113 Total			$56.28
		21ETR114	ASPLUNDH TREE EXPERT CO		$933.33
		21ETR114 Total			$933.33
		21ETR115	ASPLUNDH TREE EXPERT CO		$15,446.84
			DISTINCTIVE GARDENS & TREE CARE LLC		$2,964.16
		21ETR115 Total			$18,411.00
		21ETR116	ASPLUNDH TREE EXPERT CO		$49,794.91
		21ETR116 Total			$49,794.91
		21ETR117	ASPLUNDH TREE EXPERT CO		$40,052.27
		21ETR117 Total			$40,052.27
		21ETR118	ASPLUNDH TREE EXPERT CO		$20,809.03
		21ETR118 Total			$20,809.03
		21ETR119	ASPLUNDH TREE EXPERT CO		$3,605.61
		21ETR119 Total			$3,605.61
		21ETR120	ASPLUNDH TREE EXPERT CO		$367.60
		21ETR120 Total			$367.60
		21ETR121	ASPLUNDH TREE EXPERT CO		$976.52
		21ETR121 Total			$976.52
		21ETR123	ASPLUNDH TREE EXPERT CO	0	$3,360.85
		21ETR123 Total		0	$3,360.85
		21ETR130	LEWIS TREE SERVICE INC		$247,960.04
		21ETR130 Total			$247,960.04
		21ETR131	LEWIS TREE SERVICE INC		$24,100.00
		21ETR131 Total			$24,100.00
		21ETR132	LEWIS TREE SERVICE INC		$6,620.46
		21ETR132 Total			$6,620.46
		21ETR135	LEWIS TREE SERVICE INC		$22,369.83
		21ETR135 Total			$22,369.83
		21ETR136	STANLEY TREE SERVICE INC		$413.34
		21ETR136 Total			$413.34
		21ETR137	LEWIS TREE SERVICE INC		$13,864.51

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202106**	21ETR137 Total			$13,864.51
		21ETR140	LEWIS TREE SERVICE INC		$8,021.91
		21ETR140 Total			$8,021.91
		21ETR141	LEWIS TREE SERVICE INC		$37,420.15
		21ETR141 Total			$37,420.15
		21ETR150	ASPLUNDH TREE EXPERT CO		$1,383.98
			DISTINCTIVE GARDENS & TREE CARE LLC		$20,661.52
		21ETR150 Total			$22,045.50
		21ETR151	ASPLUNDH TREE EXPERT CO		$6,403.44
		21ETR151 Total			$6,403.44
		21ETR152	ASPLUNDH TREE EXPERT CO		$2,668.43
		21ETR152 Total			$2,668.43
		21ETR153	ASPLUNDH TREE EXPERT CO		$5,069.95
		21ETR153 Total			$5,069.95
		21ETR154	ASPLUNDH TREE EXPERT CO		$344.26
		21ETR154 Total			$344.26
		21ETR155	ASPLUNDH TREE EXPERT CO		$26,820.54
		21ETR155 Total			$26,820.54
		21ETR156	ASPLUNDH TREE EXPERT CO		$148,057.08
		21ETR156 Total			$148,057.08
		21ETR157	ASPLUNDH TREE EXPERT CO		$30,452.53
		21ETR157 Total			$30,452.53
		21ETR159	ASPLUNDH TREE EXPERT CO		$7,656.73
		21ETR159 Total			$7,656.73
		21ETR160	ASPLUNDH TREE EXPERT CO		$1,987.86
		21ETR160 Total			$1,987.86
		21ETR161	TENNETT TREE SERVICE INC		$5,084.61
		21ETR161 Total			$5,084.61
		21ETR162	ASPLUNDH TREE EXPERT CO		$10,219.17
		21ETR162 Total			$10,219.17
		21ETR163	ASPLUNDH TREE EXPERT CO	0	$2,813.86

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202106**	21ETR163 Total		0	$2,813.86
		21ETR164	LUCAS TREE EXPERTS	[redacted]	$11,125.16
		21ETR164 Total			$11,125.16
		21ETR165	ASPLUNDH TREE EXPERT CO		$703.16
		21ETR165 Total			$703.16
		21ETR166	ASPLUNDH TREE EXPERT CO		$43,857.29
		21ETR166 Total			$43,857.29
		21ETR167	ASPLUNDH TREE EXPERT CO		$13,144.99
		21ETR167 Total			$13,144.99
		21ETR168	LUCAS TREE EXPERTS		$2,527.24
			TENNETT TREE SERVICE INC		$9,751.95
		21ETR168 Total			$12,279.19
		21ETR170	LUCAS TREE EXPERTS	0	$736.32
		21ETR170 Total		0	$736.32
		21ETR172	ASPLUNDH TREE EXPERT CO	[redacted]	$14,497.04
		21ETR172 Total			$14,497.04
		21ETR173	LEWIS TREE SERVICE INC		$8,158.65
		21ETR173 Total			$8,158.65
		21ETR174	LUCAS TREE EXPERTS	0	$395.88
			TENNETT TREE SERVICE INC	[redacted]	$3,167.14
		21ETR174 Total			$3,563.02
		21ETR175	ASPLUNDH TREE EXPERT CO	0	-$10.13
		21ETR175 Total		0	-$10.13
		21ETR176	ASPLUNDH TREE EXPERT CO	0	-$10.13
		21ETR176 Total		0	-$10.13
		21ETR177	LEWIS TREE SERVICE INC	[redacted]	$30,768.95
			LUCAS TREE EXPERTS		$2,303.41
			TENNETT TREE SERVICE INC		$3,701.65
		21ETR177 Total			$36,774.01
		21ETR178	ASPLUNDH TREE EXPERT CO		$303.76
			LEWIS TREE SERVICE INC		$2,658.44

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202106**	21ETR178 Total		[redacted]	$2,962.20
		21ETR179	ASPLUNDH TREE EXPERT CO		$15,202.09
		21ETR179 Total			$15,202.09
		21ETR180	ASPLUNDH TREE EXPERT CO		$21,436.78
		21ETR180 Total			$21,436.78
		21ETR190	LEWIS TREE SERVICE INC		$1,666.74
			STANLEY TREE SERVICE INC		$5,297.10
		21ETR190 Total			$6,963.84
		21ETR191	ASPLUNDH TREE EXPERT CO		$2,356.49
		21ETR191 Total			$2,356.49
		21ETR192	STANLEY TREE SERVICE INC	0	$1,169.78
		21ETR192 Total		0	$1,169.78
		21ETR194	LEWIS TREE SERVICE INC	[redacted]	$40,250.68
			NORTHERN TREE SERVICE INC	0	$35,263.07
			STANLEY TREE SERVICE INC		$17,134.62
		21ETR194 Total			$92,648.37
		21ETR195	LEWIS TREE SERVICE INC		$2,652.77
		21ETR195 Total			$2,652.77
		21ETR196	STANLEY TREE SERVICE INC		$28,511.19
		21ETR196 Total			$28,511.19
		21ETR405	LEWIS TREE SERVICE INC	0	$5,451.93
			STANLEY TREE SERVICE INC		$5,771.61
		21ETR405 Total			$11,223.54
		21ETR406	LEWIS TREE SERVICE INC		$19,409.80
		21ETR406 Total			$19,409.80
		21ETR407	LEWIS TREE SERVICE INC	0	$18,922.94
		21ETR407 Total		0	$18,922.94
		21ETR903	ASPLUNDH TREE EXPERT CO		$11,897.75
		21ETR903 Total			$11,897.75
		21ETR908	LEWIS TREE SERVICE INC		$2,771.44
		21ETR908 Total			$2,771.44

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202106	21ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$664.97
		21ETR910 Total			$664.97
		21ETR928	LEWIS TREE SERVICE INC	0	$554.29
		21ETR928 Total		0	$554.29
		21ETR929	LEWIS TREE SERVICE INC	0	$1,696.38
		21ETR929 Total		0	$1,696.38
		21ETR930	LEWIS TREE SERVICE INC	[redacted]	$2,147.89
			STANLEY TREE SERVICE INC	0	$3,201.22
		21ETR930 Total		[redacted]	$5,349.11
		21ETR931	ASPLUNDH TREE EXPERT CO		$36,466.93
			LEWIS TREE SERVICE INC		$19,812.87
		21ETR931 Total			$56,279.80
		21ETR932	ASPLUNDH TREE EXPERT CO		$10,344.88
		21ETR932 Total			$10,344.88
		21ETR933	LEWIS TREE SERVICE INC		$2,981.88
			STANLEY TREE SERVICE INC		$1,889.27
		21ETR933 Total			$4,871.15
		21ETR934	ASPLUNDH TREE EXPERT CO		$18,428.98
		21ETR934 Total			$18,428.98
		21ETR936	ASPLUNDH TREE EXPERT CO		$44,122.88
		21ETR936 Total			$44,122.88
		21ETR937	ASPLUNDH TREE EXPERT CO		$2,883.48
		21ETR937 Total			$2,883.48
		21ETR938	LEWIS TREE SERVICE INC		$3,412.60
		21ETR938 Total			$3,412.60
		21ETR942	ASPLUNDH TREE EXPERT CO		$1,571.68
			LEWIS TREE SERVICE INC		$27,800.60
		21ETR942 Total			$29,372.28
		21ETR943	ASPLUNDH TREE EXPERT CO		$58,888.91
		21ETR943 Total			$58,888.91
		21ETRUVL	Contractor Accrual	0	-$484,217.79

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202106**	21ETRUVL Total		0	-$484,217.79
	202106 Total				**$2,619,932.59**
	202107	21ETR002	ASPLUNDH TREE EXPERT CO		$8,352.84
		21ETR002 Total			$8,352.84
		21ETR003	DISTINCTIVE GARDENS & TREE CARE LLC		$17,572.63
			STANLEY TREE SERVICE INC		$9,201.57
		21ETR003 Total			$26,774.20
		21ETR004	ASPLUNDH TREE EXPERT CO		$20.26
		21ETR004 Total			$20.26
		21ETR005	LEWIS TREE SERVICE INC		$16,130.36
		21ETR005 Total			$16,130.36
		21ETR006	ASPLUNDH TREE EXPERT CO		$0.00
		21ETR006 Total			$0.00
		21ETR010	ASPLUNDH TREE EXPERT CO		$648.02
		21ETR010 Total			$648.02
		21ETR013	LEWIS TREE SERVICE INC		$893.75
		21ETR013 Total			$893.75
		21ETR014	LEWIS TREE SERVICE INC		$0.00
			STANLEY TREE SERVICE INC		$55,544.92
		21ETR014 Total			$55,544.92
		21ETR015	ASPLUNDH TREE EXPERT CO		$10,558.47
		21ETR015 Total			$10,558.47
		21ETR016	LEWIS TREE SERVICE INC		$33,908.06
		21ETR016 Total			$33,908.06
		21ETR018	STANLEY TREE SERVICE INC		$2,226.60
		21ETR018 Total			$2,226.60
		21ETR020	ASPLUNDH TREE EXPERT CO		$4,730.38
		21ETR020 Total			$4,730.38
		21ETR022	STANLEY TREE SERVICE INC		$6,806.68
		21ETR022 Total			$6,806.68
		21ETR023	LEWIS TREE SERVICE INC		$11,660.33

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202107**	21ETR023 Total		[redacted]	$11,660.33
		21ETR030		0	-$4,887.00
			ASPLUNDH TREE EXPERT CO	[redacted]	$36,732.01
			DISTINCTIVE GARDENS & TREE CARE LLC		$870.18
		21ETR030 Total			$32,715.19
		21ETR031	LEWIS TREE SERVICE INC	0	$1,545.13
		21ETR031 Total		0	$1,545.13
		21ETR032		0	-$1,152.00
			ASPLUNDH TREE EXPERT CO	[redacted]	$88,529.00
		21ETR032 Total			$87,377.00
		21ETR033	ASPLUNDH TREE EXPERT CO		$6,070.43
		21ETR033 Total			$6,070.43
		21ETR034	ASPLUNDH TREE EXPERT CO	0	$607.50
		21ETR034 Total		0	$607.50
		21ETR040	ASPLUNDH TREE EXPERT CO	[redacted]	$27,127.79
		21ETR040 Total			$27,127.79
		21ETR041	ASPLUNDH TREE EXPERT CO		$88,381.56
		21ETR041 Total			$88,381.56
		21ETR042	ASPLUNDH TREE EXPERT CO		$3,475.84
		21ETR042 Total			$3,475.84
		21ETR043	ASPLUNDH TREE EXPERT CO		$11,954.42
		21ETR043 Total			$11,954.42
		21ETR044	ASPLUNDH TREE EXPERT CO		$4,494.64
		21ETR044 Total			$4,494.64
		21ETR045	ASPLUNDH TREE EXPERT CO		$3,520.43
			DISTINCTIVE GARDENS & TREE CARE LLC		$0.00
		21ETR045 Total			$3,520.43
		21ETR051	KNAPP TREE INC	0	-$220.95
			LEWIS TREE SERVICE INC	[redacted]	$49,909.99
		21ETR051 Total			$49,689.04
		21ETR052	DISTINCTIVE GARDENS & TREE CARE LLC		$9,130.16

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202107**	21ETR052	LEWIS TREE SERVICE INC	[redacted]	$13,769.78
		21ETR052 Total			$22,899.94
		21ETR055	KNAPP TREE INC		$12,904.33
			LEWIS TREE SERVICE INC		$37,705.93
		21ETR055 Total			$50,610.26
		21ETR056	LEWIS TREE SERVICE INC	0	$1,540.64
		21ETR056 Total		0	$1,540.64
		21ETR057	KNAPP TREE INC		$23,397.28
			LEWIS TREE SERVICE INC		$14,267.19
		21ETR057 Total			$37,664.47
		21ETR065	LEWIS TREE SERVICE INC		$50,598.17
		21ETR065 Total			$50,598.17
		21ETR066	LEWIS TREE SERVICE INC		$66,168.32
		21ETR066 Total			$66,168.32
		21ETR070	ASPLUNDH TREE EXPERT CO		$5,816.21
		21ETR070 Total			$5,816.21
		21ETR071	ASPLUNDH TREE EXPERT CO		$11,619.67
		21ETR071 Total			$11,619.67
		21ETR075	ASPLUNDH TREE EXPERT CO		$77,443.20
		21ETR075 Total			$77,443.20
		21ETR076	ASPLUNDH TREE EXPERT CO		$27,251.49
		21ETR076 Total			$27,251.49
		21ETR077	ASPLUNDH TREE EXPERT CO		$12,877.49
		21ETR077 Total			$12,877.49
		21ETR078	ASPLUNDH TREE EXPERT CO		$1,067.18
		21ETR078 Total			$1,067.18
		21ETR079	ASPLUNDH TREE EXPERT CO		$3,891.90
		21ETR079 Total			$3,891.90
		21ETR080	ASPLUNDH TREE EXPERT CO		$2,940.60
		21ETR080 Total			$2,940.60
		21ETR081	ASPLUNDH TREE EXPERT CO		$5,143.14

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202107**	21ETR081 Total			$5,143.14
		21ETR082	ASPLUNDH TREE EXPERT CO		$7,292.16
		21ETR082 Total			$7,292.16
		21ETR083	ASPLUNDH TREE EXPERT CO		$1,355.53
		21ETR083 Total			$1,355.53
		21ETR084	ASPLUNDH TREE EXPERT CO		$5,493.41
		21ETR084 Total			$5,493.41
		21ETR085	ASPLUNDH TREE EXPERT CO		$5,042.61
		21ETR085 Total			$5,042.61
		21ETR089	DISTINCTIVE GARDENS & TREE CARE LLC		$2,985.86
			LUCAS TREE EXPERTS		$11,390.96
			STANLEY TREE SERVICE INC	0	$1,898.78
		21ETR089 Total			$16,275.60
		21ETR090	LUCAS TREE EXPERTS		$9,931.94
		21ETR090 Total			$9,931.94
		21ETR091	LEWIS TREE SERVICE INC		$0.00
			LUCAS TREE EXPERTS		$19,735.26
		21ETR091 Total			$19,735.26
		21ETR092	LUCAS TREE EXPERTS		$1,040.74
		21ETR092 Total			$1,040.74
		21ETR093	LUCAS TREE EXPERTS		$21,687.68
			TENNETT TREE SERVICE INC		$0.00
			THE DAVEY TREE EXPERT CO	0	$3,294.31
		21ETR093 Total			$24,981.99
		21ETR094	LUCAS TREE EXPERTS		$4,631.62
		21ETR094 Total			$4,631.62
		21ETR095	LUCAS TREE EXPERTS		$8,606.74
		21ETR095 Total			$8,606.74
		21ETR096	LUCAS TREE EXPERTS		$1,349.64
			TENNETT TREE SERVICE INC		$6,050.31
		21ETR096 Total			$7,399.95

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202107	21ETR097	LUCAS TREE EXPERTS	[redacted]	$2,880.29
		21ETR097 Total			$2,880.29
		21ETR098	LUCAS TREE EXPERTS		$10,862.61
		21ETR098 Total			$10,862.61
		21ETR099	LUCAS TREE EXPERTS		$768.60
		21ETR099 Total			$768.60
		21ETR100	LUCAS TREE EXPERTS		$1,921.38
			TENNETT TREE SERVICE INC		$2,341.49
		21ETR100 Total			$4,262.87
		21ETR101	LUCAS TREE EXPERTS		$422.29
		21ETR101 Total			$422.29
		21ETR102	LUCAS TREE EXPERTS		$9,423.63
		21ETR102 Total			$9,423.63
		21ETR103	LUCAS TREE EXPERTS		$10,252.82
			TENNETT TREE SERVICE INC		$2,072.08
		21ETR103 Total			$12,324.90
		21ETR110	ASPLUNDH TREE EXPERT CO		$2,894.25
		21ETR110 Total			$2,894.25
		21ETR111	ASPLUNDH TREE EXPERT CO		$31.67
			DISTINCTIVE GARDENS & TREE CARE LLC		$6,956.75
		21ETR111 Total			$6,988.42
		21ETR112	ASPLUNDH TREE EXPERT CO		$6,877.63
			LEWIS TREE SERVICE INC	0	$4,322.52
		21ETR112 Total			$11,200.15
		21ETR113	ASPLUNDH TREE EXPERT CO		$5,127.63
		21ETR113 Total			$5,127.63
		21ETR115	ASPLUNDH TREE EXPERT CO		$3,131.66
			DISTINCTIVE GARDENS & TREE CARE LLC		$3,642.87
		21ETR115 Total			$6,774.53
		21ETR116	ASPLUNDH TREE EXPERT CO		$23,517.21
		21ETR116 Total			$23,517.21

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202107	21ETR117	ASPLUNDH TREE EXPERT CO	[redacted]	$991.75
		21ETR117 Total			$991.75
		21ETR118	ASPLUNDH TREE EXPERT CO		$48,297.70
			DISTINCTIVE GARDENS & TREE CARE LLC		$37,421.40
		21ETR118 Total			$85,719.10
		21ETR119	ASPLUNDH TREE EXPERT CO		$4,765.69
			LEWIS TREE SERVICE INC	0	$11,040.86
		21ETR119 Total		[redacted]	$15,806.55
		21ETR120	ASPLUNDH TREE EXPERT CO		$19,864.88
		21ETR120 Total			$19,864.88
		21ETR121	ASPLUNDH TREE EXPERT CO		$29,588.55
		21ETR121 Total			$29,588.55
		21ETR123	ASPLUNDH TREE EXPERT CO		$1,554.43
		21ETR123 Total			$1,554.43
		21ETR132	LEWIS TREE SERVICE INC		$7,178.73
		21ETR132 Total			$7,178.73
		21ETR136	LEWIS TREE SERVICE INC		$801.18
		21ETR136 Total			$801.18
		21ETR137	LEWIS TREE SERVICE INC		$18,958.40
		21ETR137 Total			$18,958.40
		21ETR141	LEWIS TREE SERVICE INC		$36,155.92
		21ETR141 Total			$36,155.92
		21ETR150	ASPLUNDH TREE EXPERT CO	0	$774.18
		21ETR150 Total		0	$774.18
		21ETR151	ASPLUNDH TREE EXPERT CO	[redacted]	$14,472.02
		21ETR151 Total			$14,472.02
		21ETR153	ASPLUNDH TREE EXPERT CO		$1,479.54
		21ETR153 Total			$1,479.54
		21ETR154	ASPLUNDH TREE EXPERT CO		$3,568.05
		21ETR154 Total			$3,568.05
		21ETR155	ASPLUNDH TREE EXPERT CO		$10,829.06

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202107**	21ETR155 Total		[redacted]	$10,829.06
		21ETR156	ASPLUNDH TREE EXPERT CO	[redacted]	$58,150.93
		21ETR156 Total		[redacted]	$58,150.93
		21ETR157	ASPLUNDH TREE EXPERT CO	[redacted]	$39,519.92
		21ETR157 Total		[redacted]	$39,519.92
		21ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$3,441.52
		21ETR159 Total		[redacted]	$3,441.52
		21ETR160	ASPLUNDH TREE EXPERT CO	[redacted]	$1,235.30
			TENNETT TREE SERVICE INC	[redacted]	$5,979.09
		21ETR160 Total		[redacted]	$7,214.39
		21ETR161	TENNETT TREE SERVICE INC	[redacted]	$0.00
		21ETR161 Total		[redacted]	$0.00
		21ETR162	ASPLUNDH TREE EXPERT CO	0	-$99.72
		21ETR162 Total		0	-$99.72
		21ETR163	ASPLUNDH TREE EXPERT CO	[redacted]	$7,976.12
		21ETR163 Total		[redacted]	$7,976.12
		21ETR164	LEWIS TREE SERVICE INC	[redacted]	$3,073.68
			LUCAS TREE EXPERTS	[redacted]	$2,603.08
		21ETR164 Total		[redacted]	$5,676.76
		21ETR165	ASPLUNDH TREE EXPERT CO	0	$608.56
		21ETR165 Total		0	$608.56
		21ETR166	ASPLUNDH TREE EXPERT CO	[redacted]	$23,882.01
		21ETR166 Total		[redacted]	$23,882.01
		21ETR167	ASPLUNDH TREE EXPERT CO	[redacted]	$17,569.11
		21ETR167 Total		[redacted]	$17,569.11
		21ETR168	LUCAS TREE EXPERTS	0	$593.84
		21ETR168 Total		0	$593.84
		21ETR172	ASPLUNDH TREE EXPERT CO	[redacted]	$2,340.74
		21ETR172 Total		[redacted]	$2,340.74
		21ETR173	LEWIS TREE SERVICE INC	[redacted]	$7,122.52
			LUCAS TREE EXPERTS	0	$828.34

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202107	21ETR173	TENNETT TREE SERVICE INC	[redacted]	$6,050.31
		21ETR173 Total			$14,001.17
		21ETR174	LUCAS TREE EXPERTS		$659.08
		21ETR174 Total			$659.08
		21ETR176	ASPLUNDH TREE EXPERT CO		$354.41
		21ETR176 Total			$354.41
		21ETR177	LEWIS TREE SERVICE INC		$0.00
			LUCAS TREE EXPERTS		$5,464.69
			TENNETT TREE SERVICE INC		$1,910.56
		21ETR177 Total			$7,375.25
		21ETR178	ASPLUNDH TREE EXPERT CO	0	$698.95
		21ETR178 Total		0	$698.95
		21ETR180	ASPLUNDH TREE EXPERT CO	[redacted]	$41,648.47
		21ETR180 Total			$41,648.47
		21ETR190	STANLEY TREE SERVICE INC		$2,521.79
		21ETR190 Total			$2,521.79
		21ETR192	LEWIS TREE SERVICE INC	0	$3,176.10
			STANLEY TREE SERVICE INC	[redacted]	$33,007.31
		21ETR192 Total			$36,183.41
		21ETR193	ASPLUNDH TREE EXPERT CO		$13,336.63
		21ETR193 Total			$13,336.63
		21ETR194	LEWIS TREE SERVICE INC	[redacted]	$39,313.38
			NORTHERN TREE SERVICE INC		$9,713.49
			STANLEY TREE SERVICE INC		$2,142.44
		21ETR194 Total			$51,169.31
		21ETR405	LEWIS TREE SERVICE INC		$5,957.59
			STANLEY TREE SERVICE INC		$3,413.18
		21ETR405 Total			$9,370.77
		21ETR406	LEWIS TREE SERVICE INC		$63,511.47
			STANLEY TREE SERVICE INC		$7,186.02
		21ETR406 Total			$70,697.49

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202107	21ETR407	LEWIS TREE SERVICE INC	[redacted]	$7,632.92
		21ETR407 Total			$7,632.92
		21ETR903	ASPLUNDH TREE EXPERT CO		$29,125.23
		21ETR903 Total			$29,125.23
		21ETR908	LEWIS TREE SERVICE INC		$30,097.17
		21ETR908 Total			$30,097.17
		21ETR910	ASPLUNDH TREE EXPERT CO		$33,630.99
		21ETR910 Total			$33,630.99
		21ETR928	LEWIS TREE SERVICE INC		$18,355.01
		21ETR928 Total			$18,355.01
		21ETR929	LEWIS TREE SERVICE INC		$32,191.44
		21ETR929 Total			$32,191.44
		21ETR930	LEWIS TREE SERVICE INC		$1,346.61
			STANLEY TREE SERVICE INC		$0.00
		21ETR930 Total			$1,346.61
		21ETR931	ASPLUNDH TREE EXPERT CO		$32,243.42
			LEWIS TREE SERVICE INC		$3,734.04
		21ETR931 Total			$35,977.46
		21ETR932	ASPLUNDH TREE EXPERT CO		$4,594.98
		21ETR932 Total			$4,594.98
		21ETR933	LEWIS TREE SERVICE INC		$26,362.20
		21ETR933 Total			$26,362.20
		21ETR934	ASPLUNDH TREE EXPERT CO		$3,126.95
		21ETR934 Total			$3,126.95
		21ETR936	ASPLUNDH TREE EXPERT CO		$63,522.99
		21ETR936 Total			$63,522.99
		21ETR937	ASPLUNDH TREE EXPERT CO		$10,537.35
		21ETR937 Total			$10,537.35
		21ETR938	LEWIS TREE SERVICE INC		$6,922.34
		21ETR938 Total			$6,922.34
		21ETR941	ASPLUNDH TREE EXPERT CO		$976.52

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202107**	21ETR941 Total		[redacted]	$976.52
		21ETR942	LEWIS TREE SERVICE INC		$16,770.11
		21ETR942 Total			$16,770.11
		21ETR943	ASPLUNDH TREE EXPERT CO		$17,317.74
		21ETR943 Total			$17,317.74
		21ETRUVL	Contractor Accrual	0	-$799,736.00
		21ETRUVL Total		0	-$799,736.00
	202107 Total			[redacted]	**$1,283,366.71**
	202108	21ETR002	ASPLUNDH TREE EXPERT CO		$306.09
			DISTINCTIVE GARDENS & TREE CARE LLC		$18,065.13
		21ETR002 Total			$18,371.22
		21ETR003	DISTINCTIVE GARDENS & TREE CARE LLC		$9,201.57
			STANLEY TREE SERVICE INC		$0.00
		21ETR003 Total			$9,201.57
		21ETR004	STANLEY TREE SERVICE INC		$1,188.97
		21ETR004 Total			$1,188.97
		21ETR008	STANLEY TREE SERVICE INC	0	$460.24
		21ETR008 Total		0	$460.24
		21ETR016	LEWIS TREE SERVICE INC		$0.00
		21ETR016 Total			$0.00
		21ETR019	STANLEY TREE SERVICE INC		$2,011.24
		21ETR019 Total			$2,011.24
		21ETR023	LEWIS TREE SERVICE INC		-$251.10
		21ETR023 Total			-$251.10
		21ETR030	ASPLUNDH TREE EXPERT CO	0	$606.46
			STANLEY TREE SERVICE INC	0	$575.30
		21ETR030 Total			$1,181.76
		21ETR031	LEWIS TREE SERVICE INC		-$49.87
		21ETR031 Total			-$49.87
		21ETR033	ASPLUNDH TREE EXPERT CO		$4,391.27
		21ETR033 Total			$4,391.27

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202108	21ETR040	LEWIS TREE SERVICE INC	[redacted]	$1,206.90
		21ETR040 Total			$1,206.90
		21ETR041	ASPLUNDH TREE EXPERT CO		$4,545.15
		21ETR041 Total			$4,545.15
		21ETR051	LEWIS TREE SERVICE INC		$3,011.93
		21ETR051 Total			$3,011.93
		21ETR052	LEWIS TREE SERVICE INC		$1,850.02
		21ETR052 Total			$1,850.02
		21ETR055	LEWIS TREE SERVICE INC		$7,122.57
		21ETR055 Total			$7,122.57
		21ETR056	LEWIS TREE SERVICE INC		$13,165.34
		21ETR056 Total			$13,165.34
		21ETR057	KNAPP TREE INC		$0.00
			LEWIS TREE SERVICE INC		$6,154.92
		21ETR057 Total			$6,154.92
		21ETR065	LEWIS TREE SERVICE INC		$15,223.07
		21ETR065 Total			$15,223.07
		21ETR066	LEWIS TREE SERVICE INC		$14,379.19
		21ETR066 Total			$14,379.19
		21ETR075	ASPLUNDH TREE EXPERT CO		$2,516.22
			TENNETT TREE SERVICE INC		$2,168.06
		21ETR075 Total			$4,684.28
		21ETR079	ASPLUNDH TREE EXPERT CO	0	$1,258.11
		21ETR079 Total		0	$1,258.11
		21ETR081	ASPLUNDH TREE EXPERT CO		$1,425.94
		21ETR081 Total			$1,425.94
		21ETR089	DISTINCTIVE GARDENS & TREE CARE LLC		$1,898.78
			STANLEY TREE SERVICE INC		$0.00
		21ETR089 Total			$1,898.78
		21ETR090	LUCAS TREE EXPERTS		$1,202.58
		21ETR090 Total			$1,202.58

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202108**	21ETR092	LUCAS TREE EXPERTS	[redacted]	$2,254.58
		21ETR092 Total		[redacted]	$2,254.58
		21ETR093	LUCAS TREE EXPERTS	0	$1,068.42
			TENNETT TREE SERVICE INC	[redacted]	$2,646.63
			THE DAVEY TREE EXPERT CO	[redacted]	$0.00
		21ETR093 Total		[redacted]	$3,715.05
		21ETR094	LUCAS TREE EXPERTS	0	$1,077.84
		21ETR094 Total		0	$1,077.84
		21ETR095	LUCAS TREE EXPERTS	[redacted]	$3,752.64
		21ETR095 Total		[redacted]	$3,752.64
		21ETR096	TENNETT TREE SERVICE INC	[redacted]	$11,402.96
		21ETR096 Total		[redacted]	$11,402.96
		21ETR097	TENNETT TREE SERVICE INC	0	$1,791.09
		21ETR097 Total		0	$1,791.09
		21ETR098	LUCAS TREE EXPERTS	[redacted]	$2,067.46
		21ETR098 Total		[redacted]	$2,067.46
		21ETR099	LUCAS TREE EXPERTS	[redacted]	$1,282.97
		21ETR099 Total		[redacted]	$1,282.97
		21ETR100	LEWIS TREE SERVICE INC	0	$1,145.61
			LUCAS TREE EXPERTS	[redacted]	$593.82
			TENNETT TREE SERVICE INC	[redacted]	$9,286.27
		21ETR100 Total		[redacted]	$11,025.70
		21ETR101	LUCAS TREE EXPERTS	[redacted]	$3,803.65
		21ETR101 Total		[redacted]	$3,803.65
		21ETR102	LUCAS TREE EXPERTS	[redacted]	$3,873.28
		21ETR102 Total		[redacted]	$3,873.28
		21ETR103	LUCAS TREE EXPERTS	0	$428.87
			TENNETT TREE SERVICE INC	[redacted]	$1,426.72
		21ETR103 Total		[redacted]	$1,855.59
		21ETR112	LEWIS TREE SERVICE INC	[redacted]	$0.00
		21ETR112 Total		[redacted]	$0.00

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202108**	21ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$5,032.36
		21ETR116 Total			$5,032.36
		21ETR118	ASPLUNDH TREE EXPERT CO		$412.91
		21ETR118 Total			$412.91
		21ETR119	LEWIS TREE SERVICE INC		$0.00
		21ETR119 Total			$0.00
		21ETR137	LEWIS TREE SERVICE INC		-$27.08
		21ETR137 Total			-$27.08
		21ETR141	LEWIS TREE SERVICE INC		$205.02
		21ETR141 Total			$205.02
		21ETR151	ASPLUNDH TREE EXPERT CO		$3,008.52
		21ETR151 Total			$3,008.52
		21ETR153	ASPLUNDH TREE EXPERT CO	0	$1,152.00
		21ETR153 Total		0	$1,152.00
		21ETR154	ASPLUNDH TREE EXPERT CO	[redacted]	$2,800.67
		21ETR154 Total			$2,800.67
		21ETR155	ASPLUNDH TREE EXPERT CO		$7,426.71
		21ETR155 Total			$7,426.71
		21ETR156	ASPLUNDH TREE EXPERT CO		$7,963.63
		21ETR156 Total			$7,963.63
		21ETR157	ASPLUNDH TREE EXPERT CO		$7,380.99
			LEWIS TREE SERVICE INC		$2,302.07
		21ETR157 Total			$9,683.06
		21ETR159	ASPLUNDH TREE EXPERT CO		$4,392.11
		21ETR159 Total			$4,392.11
		21ETR161	LEWIS TREE SERVICE INC		$1,780.06
			LUCAS TREE EXPERTS	0	$593.82
		21ETR161 Total		[redacted]	$2,373.88
		21ETR162	ASPLUNDH TREE EXPERT CO	0	$2,304.00
		21ETR162 Total		0	$2,304.00
		21ETR164	LEWIS TREE SERVICE INC	[redacted]	$4,610.52

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202108	21ETR164	LUCAS TREE EXPERTS	[redacted]	$1,035.57
			TENNETT TREE SERVICE INC		$4,570.04
		21ETR164 Total			$10,216.13
		21ETR167	ASPLUNDH TREE EXPERT CO		$6,194.88
		21ETR167 Total			$6,194.88
		21ETR173	LEWIS TREE SERVICE INC		$7,940.47
			TENNETT TREE SERVICE INC		$9,058.19
		21ETR173 Total			$16,998.66
		21ETR174	LUCAS TREE EXPERTS		$613.62
		21ETR174 Total			$613.62
		21ETR177	LUCAS TREE EXPERTS		$637.83
		21ETR177 Total			$637.83
		21ETR178	ASPLUNDH TREE EXPERT CO		$2,989.98
		21ETR178 Total			$2,989.98
		21ETR179	ASPLUNDH TREE EXPERT CO		$4,381.66
		21ETR179 Total			$4,381.66
		21ETR180	ASPLUNDH TREE EXPERT CO		$3,648.10
		21ETR180 Total			$3,648.10
		21ETR191	STANLEY TREE SERVICE INC		$3,490.88
		21ETR191 Total			$3,490.88
		21ETR192	LEWIS TREE SERVICE INC		-$102.50
			STANLEY TREE SERVICE INC		$2,614.92
		21ETR192 Total			$2,512.42
		21ETR194	LEWIS TREE SERVICE INC		$26,489.01
		21ETR194 Total			$26,489.01
		21ETR405	LEWIS TREE SERVICE INC	0	-$192.28
		21ETR405 Total		0	-$192.28
		21ETR406	LEWIS TREE SERVICE INC		$17,192.84
		21ETR406 Total			$17,192.84
		21ETR407	LEWIS TREE SERVICE INC		$1,642.93
		21ETR407 Total			$1,642.93

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202108**	21ETR908	LEWIS TREE SERVICE INC	[redacted]	$15,134.46
		21ETR908 Total			$15,134.46
		21ETR928	LEWIS TREE SERVICE INC		$11,470.08
		21ETR928 Total			$11,470.08
		21ETR929	LEWIS TREE SERVICE INC		$3,233.10
		21ETR929 Total			$3,233.10
		21ETR930	LEWIS TREE SERVICE INC	0	$335.23
			STANLEY TREE SERVICE INC	[redacted]	$43,798.31
		21ETR930 Total			$44,133.54
		21ETR931	ASPLUNDH TREE EXPERT CO		$3,218.82
			LEWIS TREE SERVICE INC		$974.10
		21ETR931 Total			$4,192.92
		21ETR932	ASPLUNDH TREE EXPERT CO		$2,516.18
		21ETR932 Total			$2,516.18
		21ETR933	LEWIS TREE SERVICE INC		$2,267.65
		21ETR933 Total			$2,267.65
		21ETR936	ASPLUNDH TREE EXPERT CO	0	$774.18
		21ETR936 Total		0	$774.18
		21ETR938	LEWIS TREE SERVICE INC	[redacted]	$6,992.66
			STANLEY TREE SERVICE INC		$2,386.40
		21ETR938 Total			$9,379.06
		21ETR942	LEWIS TREE SERVICE INC		$2,534.56
		21ETR942 Total			$2,534.56
		21ETR943	ASPLUNDH TREE EXPERT CO		$3,598.32
		21ETR943 Total			$3,598.32
		21ETRUVL	Contractor Accrual	0	$1,806,489.00
		21ETRUVL Total		0	$1,806,489.00
	202108 Total			[redacted]	**$2,210,804.39**
	202109	21ETR002	ASPLUNDH TREE EXPERT CO		$8,379.03
			DISTINCTIVE GARDENS & TREE CARE LLC		$62,849.90
		21ETR002 Total			$71,228.93

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202109**	21ETR003	STANLEY CK#18928	0	-$8,904.60
		21ETR003 Total		0	-$8,904.60
		21ETR004	ASPLUNDH TREE EXPERT CO	[redacted]	$12,155.25
			STANLEY TREE SERVICE INC		$9,317.33
		21ETR004 Total			$21,472.58
		21ETR005	LEWIS TREE SERVICE INC		$1,851.43
		21ETR005 Total			$1,851.43
		21ETR006	LEWIS TREE SERVICE INC		$24,210.36
		21ETR006 Total			$24,210.36
		21ETR007	LEWIS TREE SERVICE INC	0	$5,627.00
		21ETR007 Total		0	$5,627.00
		21ETR008	LEWIS TREE SERVICE INC	[redacted]	$10,296.30
		21ETR008 Total			$10,296.30
		21ETR010	ASPLUNDH TREE EXPERT CO		$33,684.04
		21ETR010 Total			$33,684.04
		21ETR012	LEWIS TREE SERVICE INC		$189,725.29
		21ETR012 Total			$189,725.29
		21ETR013	LEWIS TREE SERVICE INC		$65,574.78
		21ETR013 Total			$65,574.78
		21ETR014	LEWIS TREE SERVICE INC		$92,992.07
		21ETR014 Total			$92,992.07
		21ETR015	ASPLUNDH TREE EXPERT CO		$3,468.73
		21ETR015 Total			$3,468.73
		21ETR016	LEWIS TREE SERVICE INC	0	$823.00
		21ETR016 Total		0	$823.00
		21ETR018	LEWIS TREE SERVICE INC	[redacted]	$4,445.47
		21ETR018 Total			$4,445.47
		21ETR019	STANLEY TREE SERVICE INC		$14,843.88
		21ETR019 Total			$14,843.88
		21ETR020	ASPLUNDH TREE EXPERT CO		$2,388.86
		21ETR020 Total			$2,388.86

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202109	21ETR022	STANLEY TREE SERVICE INC	[redacted]	$10,573.93
		21ETR022 Total			$10,573.93
		21ETR023	LEWIS TREE SERVICE INC		$2,025.31
		21ETR023 Total			$2,025.31
		21ETR030	ASPLUNDH TREE EXPERT CO		$54,691.66
		21ETR030 Total			$54,691.66
		21ETR032	ASPLUNDH TREE EXPERT CO		$27,722.00
		21ETR032 Total			$27,722.00
		21ETR033	ASPLUNDH TREE EXPERT CO		$2,083.52
		21ETR033 Total			$2,083.52
		21ETR034	ASPLUNDH TREE EXPERT CO		$25,726.91
		21ETR034 Total			$25,726.91
		21ETR037	ASPLUNDH TREE EXPERT CO		$24,774.87
		21ETR037 Total			$24,774.87
		21ETR040	ASPLUNDH TREE EXPERT CO		$80,188.86
			LEWIS TREE SERVICE INC		$1,967.64
		21ETR040 Total			$82,156.50
		21ETR041	ASPLUNDH TREE EXPERT CO		$114,797.64
		21ETR041 Total			$114,797.64
		21ETR042	ASPLUNDH TREE EXPERT CO		$279.00
		21ETR042 Total			$279.00
		21ETR043	ASPLUNDH TREE EXPERT CO		$13,365.41
		21ETR043 Total			$13,365.41
		21ETR044	ASPLUNDH TREE EXPERT CO		$13,838.81
		21ETR044 Total			$13,838.81
		21ETR051	KNAPP TREE INC	0	$2,472.27
			LEWIS TREE SERVICE INC	[redacted]	$19,746.61
		21ETR051 Total			$22,218.88
		21ETR052	LEWIS TREE SERVICE INC		$2,474.18
		21ETR052 Total			$2,474.18
		21ETR053	LEWIS TREE SERVICE INC		$6,096.78

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202109**	21ETR053 Total		[redacted]	$6,096.78
		21ETR054	LEWIS TREE SERVICE INC		$166,714.09
		21ETR054 Total			$166,714.09
		21ETR055	KNAPP TREE INC		$28,525.23
			LEWIS TREE SERVICE INC		$17,395.04
		21ETR055 Total			$45,920.27
		21ETR056	KNAPP TREE INC		$2,903.57
			LEWIS TREE SERVICE INC		$54,633.95
		21ETR056 Total			$57,537.52
		21ETR057	KNAPP TREE INC		$11,359.05
			LEWIS TREE SERVICE INC		$16,790.99
		21ETR057 Total			$28,150.04
		21ETR065	LEWIS TREE SERVICE INC		$39,732.13
		21ETR065 Total			$39,732.13
		21ETR066	LEWIS TREE SERVICE INC		$21,578.79
		21ETR066 Total			$21,578.79
		21ETR070	ASPLUNDH TREE EXPERT CO		$30,113.53
		21ETR070 Total			$30,113.53
		21ETR071	ASPLUNDH TREE EXPERT CO		$15,059.77
		21ETR071 Total			$15,059.77
		21ETR075	ASPLUNDH TREE EXPERT CO		$81,821.94
		21ETR075 Total			$81,821.94
		21ETR076	ASPLUNDH TREE EXPERT CO		$66,091.44
		21ETR076 Total			$66,091.44
		21ETR077	ASPLUNDH TREE EXPERT CO		$3,940.78
		21ETR077 Total			$3,940.78
		21ETR078	ASPLUNDH TREE EXPERT CO		$3,378.31
		21ETR078 Total			$3,378.31
		21ETR079	ASPLUNDH TREE EXPERT CO		$19,686.22
			TENNETT TREE SERVICE INC	0	$1,642.23
		21ETR079 Total		[redacted]	$21,328.45

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202109**	21ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$7,574.75
			TENNETT TREE SERVICE INC		$2,528.34
		21ETR080 Total			$10,103.09
		21ETR081	ASPLUNDH TREE EXPERT CO		$2,113.79
		21ETR081 Total			$2,113.79
		21ETR082	ASPLUNDH TREE EXPERT CO		$1,215.00
		21ETR082 Total			$1,215.00
		21ETR083	ASPLUNDH TREE EXPERT CO		$1,544.85
		21ETR083 Total			$1,544.85
		21ETR084	ASPLUNDH TREE EXPERT CO		$2,472.30
			LEWIS TREE SERVICE INC		$18,264.78
		21ETR084 Total			$20,737.08
		21ETR085	ASPLUNDH TREE EXPERT CO		$2,169.58
			LEWIS TREE SERVICE INC		$1,247.15
		21ETR085 Total			$3,416.73
		21ETR089	ASPLUNDH TREE EXPERT CO		$418.51
			DISTINCTIVE GARDENS & TREE CARE LLC		$11,120.03
			LUCAS TREE EXPERTS		$6,701.64
			STANLEY CK#18928	0	-$1,837.50
		21ETR089 Total		[redacted]	$16,402.68
		21ETR090	LUCAS TREE EXPERTS		$4,389.28
		21ETR090 Total			$4,389.28
		21ETR091	LUCAS TREE EXPERTS		$25,030.40
		21ETR091 Total			$25,030.40
		21ETR092	LUCAS TREE EXPERTS	0	$828.36
			TENNETT TREE SERVICE INC	[redacted]	$1,791.09
		21ETR092 Total			$2,619.45
		21ETR093	LUCAS TREE EXPERTS		$9,471.71
		21ETR093 Total			$9,471.71
		21ETR094	LUCAS TREE EXPERTS		$7,411.92
		21ETR094 Total			$7,411.92

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202109**	21ETR095	LUCAS TREE EXPERTS	[redacted]	$12,058.89
		21ETR095 Total		[redacted]	$12,058.89
		21ETR096	LUCAS TREE EXPERTS	[redacted]	$1,805.73
		21ETR096 Total		[redacted]	$1,805.73
		21ETR097	LUCAS TREE EXPERTS	0	$827.32
			TENNETT TREE SERVICE INC	[redacted]	$8,022.59
		21ETR097 Total		[redacted]	$8,849.91
		21ETR098	LUCAS TREE EXPERTS	[redacted]	$4,986.82
			TENNETT TREE SERVICE INC	[redacted]	$3,439.29
		21ETR098 Total		[redacted]	$8,426.11
		21ETR099	LUCAS TREE EXPERTS	[redacted]	$3,205.69
		21ETR099 Total		[redacted]	$3,205.69
		21ETR100	LEWIS TREE SERVICE INC	[redacted]	$6,119.81
			LUCAS TREE EXPERTS	[redacted]	$1,739.17
			TENNETT TREE SERVICE INC	[redacted]	$3,761.38
		21ETR100 Total		[redacted]	$11,620.36
		21ETR101	LUCAS TREE EXPERTS	[redacted]	$9,022.51
		21ETR101 Total		[redacted]	$9,022.51
		21ETR102	LUCAS TREE EXPERTS	[redacted]	$21,000.99
		21ETR102 Total		[redacted]	$21,000.99
		21ETR103	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$3,532.61
			LUCAS TREE EXPERTS	[redacted]	$14,959.76
		21ETR103 Total		[redacted]	$18,492.37
		21ETR110	ASPLUNDH TREE EXPERT CO	[redacted]	$206.74
		21ETR110 Total		[redacted]	$206.74
		21ETR112	ASPLUNDH TREE EXPERT CO	[redacted]	$2,400.00
		21ETR112 Total		[redacted]	$2,400.00
		21ETR113	ASPLUNDH TREE EXPERT CO	[redacted]	$1,255.52
		21ETR113 Total		[redacted]	$1,255.52
		21ETR115	ASPLUNDH TREE EXPERT CO	[redacted]	$797.72
		21ETR115 Total		[redacted]	$797.72

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202109	21ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$8,442.84
		21ETR116 Total			$8,442.84
		21ETR117	ASPLUNDH TREE EXPERT CO	0	$1,161.27
		21ETR117 Total		0	$1,161.27
		21ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$56,900.88
		21ETR118 Total			$56,900.88
		21ETR120	ASPLUNDH TREE EXPERT CO		$11,779.99
		21ETR120 Total			$11,779.99
		21ETR121	ASPLUNDH TREE EXPERT CO		$75,574.12
			DISTINCTIVE GARDENS & TREE CARE LLC		$3,799.42
		21ETR121 Total			$79,373.54
		21ETR123	ASPLUNDH TREE EXPERT CO		$589.77
		21ETR123 Total			$589.77
		21ETR130	LEWIS TREE SERVICE INC	0	$17,596.00
		21ETR130 Total		0	$17,596.00
		21ETR131	LEWIS TREE SERVICE INC	0	$4,878.00
		21ETR131 Total		0	$4,878.00
		21ETR132	LEWIS TREE SERVICE INC	[redacted]	$3,423.39
		21ETR132 Total			$3,423.39
		21ETR133	LEWIS TREE SERVICE INC		$5,416.49
			STANLEY TREE SERVICE INC		$594.49
		21ETR133 Total			$6,010.98
		21ETR134	LEWIS TREE SERVICE INC	0	$4,302.00
		21ETR134 Total		0	$4,302.00
		21ETR135	LEWIS TREE SERVICE INC	[redacted]	$16,210.13
		21ETR135 Total			$16,210.13
		21ETR136	LEWIS TREE SERVICE INC		$13,555.71
		21ETR136 Total			$13,555.71
		21ETR137	LEWIS TREE SERVICE INC		$9,188.43
		21ETR137 Total			$9,188.43
		21ETR138	LEWIS TREE SERVICE INC		$10,826.34

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202109**	21ETR138 Total		[redacted]	$10,826.34
		21ETR140	LEWIS TREE SERVICE INC		$7,924.24
		21ETR140 Total			$7,924.24
		21ETR141	LEWIS TREE SERVICE INC		$24,154.01
		21ETR141 Total			$24,154.01
		21ETR151	ASPLUNDH TREE EXPERT CO		$3,207.96
		21ETR151 Total			$3,207.96
		21ETR152	ASPLUNDH TREE EXPERT CO		$4,284.12
		21ETR152 Total			$4,284.12
		21ETR153	ASPLUNDH TREE EXPERT CO	0	$303.76
		21ETR153 Total		0	$303.76
		21ETR154	ASPLUNDH TREE EXPERT CO	[redacted]	$4,977.85
		21ETR154 Total			$4,977.85
		21ETR155	ASPLUNDH TREE EXPERT CO		$18,442.89
		21ETR155 Total			$18,442.89
		21ETR156	ASPLUNDH TREE EXPERT CO		$94,309.54
			TENNETT TREE SERVICE INC		$2,004.65
		21ETR156 Total			$96,314.19
		21ETR157	ASPLUNDH TREE EXPERT CO		$13,574.01
		21ETR157 Total			$13,574.01
		21ETR158	DISTINCTIVE GARDENS & TREE CARE LLC		$8,703.08
		21ETR158 Total			$8,703.08
		21ETR159	ASPLUNDH TREE EXPERT CO		$18,221.16
		21ETR159 Total			$18,221.16
		21ETR160	ASPLUNDH TREE EXPERT CO		$3,676.58
		21ETR160 Total			$3,676.58
		21ETR161	LUCAS TREE EXPERTS		$2,525.48
		21ETR161 Total			$2,525.48
		21ETR162	ASPLUNDH TREE EXPERT CO		$2,607.76
		21ETR162 Total			$2,607.76
		21ETR163	ASPLUNDH TREE EXPERT CO		$56,953.40

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202109	21ETR163 Total			$56,953.40
		21ETR164	LEWIS TREE SERVICE INC		$10,730.32
			LUCAS TREE EXPERTS		$2,545.03
		21ETR164 Total			$13,275.35
		21ETR165	ASPLUNDH TREE EXPERT CO		$7,060.31
		21ETR165 Total			$7,060.31
		21ETR166	ASPLUNDH TREE EXPERT CO		$8,092.21
		21ETR166 Total			$8,092.21
		21ETR167	ASPLUNDH TREE EXPERT CO		$13,713.18
		21ETR167 Total			$13,713.18
		21ETR168	LUCAS TREE EXPERTS		$2,437.62
		21ETR168 Total			$2,437.62
		21ETR169	TENNETT TREE SERVICE INC		$8,539.77
		21ETR169 Total			$8,539.77
		21ETR170	LUCAS TREE EXPERTS		$1,587.44
		21ETR170 Total			$1,587.44
		21ETR172	ASPLUNDH TREE EXPERT CO		$723.13
		21ETR172 Total			$723.13
		21ETR173	LEWIS TREE SERVICE INC		$31,844.15
			LUCAS TREE EXPERTS		$828.36
		21ETR173 Total			$32,672.51
		21ETR176	ASPLUNDH TREE EXPERT CO		$513.01
			TENNETT TREE SERVICE INC		$2,072.08
		21ETR176 Total			$2,585.09
		21ETR177	LUCAS TREE EXPERTS		$4,529.48
		21ETR177 Total			$4,529.48
		21ETR178	ASPLUNDH TREE EXPERT CO		$22,753.41
		21ETR178 Total			$22,753.41
		21ETR179	ASPLUNDH TREE EXPERT CO		$18,419.52
		21ETR179 Total			$18,419.52
		21ETR180	ASPLUNDH TREE EXPERT CO		$44,818.18

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202109**	21ETR180	LEWIS TREE SERVICE INC	[redacted]	$1,951.23
		21ETR180 Total			$46,769.41
		21ETR191	STANLEY TREE SERVICE INC		$3,667.79
		21ETR191 Total			$3,667.79
		21ETR192	STANLEY TREE SERVICE INC		$2,521.79
		21ETR192 Total			$2,521.79
		21ETR193	ASPLUNDH TREE EXPERT CO		$5,022.08
		21ETR193 Total			$5,022.08
		21ETR194	LEWIS TREE SERVICE INC		$21,017.24
		21ETR194 Total			$21,017.24
		21ETR196	LEWIS TREE SERVICE INC		$14,807.06
		21ETR196 Total			$14,807.06
		21ETR405	STANLEY TREE SERVICE INC		$9,720.09
		21ETR405 Total			$9,720.09
		21ETR406	LEWIS TREE SERVICE INC		$38,071.81
		21ETR406 Total			$38,071.81
		21ETR407	LEWIS TREE SERVICE INC		$2,155.77
		21ETR407 Total			$2,155.77
		21ETR903	ASPLUNDH TREE EXPERT CO		$76,484.11
		21ETR903 Total			$76,484.11
		21ETR908	LEWIS TREE SERVICE INC		$40,801.58
		21ETR908 Total			$40,801.58
		21ETR910	ASPLUNDH TREE EXPERT CO		$95,350.63
		21ETR910 Total			$95,350.63
		21ETR928	LEWIS TREE SERVICE INC		$12,526.45
		21ETR928 Total			$12,526.45
		21ETR929	LEWIS TREE SERVICE INC		$3,289.95
		21ETR929 Total			$3,289.95
		21ETR930	LEWIS TREE SERVICE INC	0	$1,139.85
			STANLEY TREE SERVICE INC	[redacted]	$47,197.17
		21ETR930 Total			$48,337.02

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202109	21ETR931	ASPLUNDH TREE EXPERT CO	[redacted]	$12,821.44
			LEWIS TREE SERVICE INC		$1,298.80
			STANLEY TREE SERVICE INC		$2,377.95
		21ETR931 Total			$16,498.19
		21ETR932	ASPLUNDH TREE EXPERT CO		$16,730.57
		21ETR932 Total			$16,730.57
		21ETR933	LEWIS TREE SERVICE INC		$4,020.84
			STANLEY TREE SERVICE INC		$4,261.23
		21ETR933 Total			$8,282.07
		21ETR934	ASPLUNDH TREE EXPERT CO		$18,180.30
		21ETR934 Total			$18,180.30
		21ETR936	ASPLUNDH TREE EXPERT CO		$100,888.16
		21ETR936 Total			$100,888.16
		21ETR937	ASPLUNDH TREE EXPERT CO		$12,050.02
		21ETR937 Total			$12,050.02
		21ETR938	LEWIS TREE SERVICE INC		$25,363.80
		21ETR938 Total			$25,363.80
		21ETR942	ASPLUNDH TREE EXPERT CO		$3,008.52
		21ETR942 Total			$3,008.52
		21ETR943	ASPLUNDH TREE EXPERT CO		$30,015.31
		21ETR943 Total			$30,015.31
		21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$98,398.60
		21ETRECI Total		0	$98,398.60
		21ETRUVL	Contractor Accrual	0	-$1,220,080.93
		21ETRUVL Total		0	-$1,220,080.93
	202109 Total			[redacted]	**$1,897,895.27**
	202110	21ETR002	ASPLUNDH TREE EXPERT CO		$2,847.68
			DISTINCTIVE GARDENS & TREE CARE LLC		$31,192.29
		21ETR002 Total			$34,039.97
		21ETR003	ASPLUNDH TREE EXPERT CO		$2,944.96
		21ETR003 Total			$2,944.96

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202110**	21ETR004	STANLEY TREE SERVICE INC	[redacted]	$4,359.71
		21ETR004 Total		[redacted]	$4,359.71
		21ETR007	LEWIS TREE SERVICE INC	[redacted]	$18,482.49
		21ETR007 Total		[redacted]	$18,482.49
		21ETR008	LEWIS TREE SERVICE INC	0	$1,352.00
		21ETR008 Total		0	$1,352.00
		21ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$58,729.98
		21ETR010 Total		[redacted]	$58,729.98
		21ETR012	LEWIS TREE SERVICE INC	[redacted]	$53,265.86
			STANLEY TREE SERVICE INC	0	$2,675.19
		21ETR012 Total		[redacted]	$55,941.05
		21ETR013	LEWIS TREE SERVICE INC	[redacted]	$44,194.00
		21ETR013 Total		[redacted]	$44,194.00
		21ETR014	ASPLUNDH TREE EXPERT CO	[redacted]	$687.71
			LEWIS TREE SERVICE INC	0	$4,740.66
			STANLEY TREE SERVICE INC	0	$475.59
		21ETR014 Total		[redacted]	$5,903.96
		21ETR015	ASPLUNDH TREE EXPERT CO	[redacted]	$4,878.93
		21ETR015 Total		[redacted]	$4,878.93
		21ETR018	STANLEY TREE SERVICE INC	[redacted]	$22,344.88
		21ETR018 Total		[redacted]	$22,344.88
		21ETR019	STANLEY TREE SERVICE INC	[redacted]	$16,246.10
		21ETR019 Total		[redacted]	$16,246.10
		21ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$93,656.08
			STANLEY TREE SERVICE INC	0	$2,073.30
		21ETR030 Total		[redacted]	$95,729.38
		21ETR031	ASPLUNDH TREE EXPERT CO	[redacted]	$1,922.32
		21ETR031 Total		[redacted]	$1,922.32
		21ETR032	ASPLUNDH TREE EXPERT CO	[redacted]	$16,349.60
		21ETR032 Total		[redacted]	$16,349.60
		21ETR033	ASPLUNDH TREE EXPERT CO	[redacted]	$10,722.36

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202110	21ETR033 Total		[redacted]	$10,722.36
		21ETR034	ASPLUNDH TREE EXPERT CO		$26,677.94
		21ETR034 Total			$26,677.94
		21ETR037	ASPLUNDH TREE EXPERT CO		$12,344.63
		21ETR037 Total			$12,344.63
		21ETR040	ASPLUNDH TREE EXPERT CO		$25,123.95
		21ETR040 Total			$25,123.95
		21ETR041	ASPLUNDH TREE EXPERT CO		$56,619.84
			STANLEY TREE SERVICE INC	0	$20,246.01
		21ETR041 Total		[redacted]	$76,865.85
		21ETR042	ASPLUNDH TREE EXPERT CO		$10,608.62
			STANLEY TREE SERVICE INC	0	$404.14
		21ETR042 Total		[redacted]	$11,012.76
		21ETR043	ASPLUNDH TREE EXPERT CO		$61,846.35
			LEWIS TREE SERVICE INC	0	$3,117.88
		21ETR043 Total		[redacted]	$64,964.23
		21ETR044	ASPLUNDH TREE EXPERT CO		$2,407.55
		21ETR044 Total			$2,407.55
		21ETR045	ASPLUNDH TREE EXPERT CO		$12,551.73
		21ETR045 Total			$12,551.73
		21ETR051	KNAPP TREE INC		$10,420.61
			LEWIS TREE SERVICE INC		$8,786.73
		21ETR051 Total			$19,207.34
		21ETR052	DISTINCTIVE GARDENS & TREE CARE LLC	0	$12,098.36
			LEWIS TREE SERVICE INC	[redacted]	$36,729.45
		21ETR052 Total			$48,827.81
		21ETR053	DISTINCTIVE GARDENS & TREE CARE LLC		$4,432.45
			LEWIS TREE SERVICE INC		$8,828.94
		21ETR053 Total			$13,261.39
		21ETR054	LEWIS TREE SERVICE INC		$77,456.16
		21ETR054 Total			$77,456.16

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202110	21ETR055	KNAPP TREE INC	[redacted]	$57,920.94
			LEWIS TREE SERVICE INC	[redacted]	$71,548.20
		21ETR055 Total		[redacted]	$129,469.14
		21ETR056	KNAPP TREE INC	[redacted]	$11,879.92
			LEWIS TREE SERVICE INC	[redacted]	$15,946.02
		21ETR056 Total		[redacted]	$27,825.94
		21ETR057	KNAPP TREE INC	[redacted]	$23,712.99
			LEWIS TREE SERVICE INC	[redacted]	$6,774.04
		21ETR057 Total		[redacted]	$30,487.03
		21ETR065	KNAPP TREE INC	[redacted]	$8,548.02
			LEWIS TREE SERVICE INC	[redacted]	$20,109.66
		21ETR065 Total		[redacted]	$28,657.68
		21ETR066	DISTINCTIVE GARDENS & TREE CARE LLC	0	$18,631.71
			LEWIS TREE SERVICE INC	[redacted]	$25,298.95
		21ETR066 Total		[redacted]	$43,930.66
		21ETR070	ASPLUNDH TREE EXPERT CO	[redacted]	$17,153.20
		21ETR070 Total		[redacted]	$17,153.20
		21ETR071	ASPLUNDH TREE EXPERT CO	[redacted]	$11,831.69
			STANLEY TREE SERVICE INC	0	$808.29
		21ETR071 Total		[redacted]	$12,639.98
		21ETR075	ASPLUNDH TREE EXPERT CO	[redacted]	$19,370.93
		21ETR075 Total		[redacted]	$19,370.93
		21ETR076	ASPLUNDH TREE EXPERT CO	[redacted]	$24,984.46
		21ETR076 Total		[redacted]	$24,984.46
		21ETR077	ASPLUNDH TREE EXPERT CO	0	$3,461.25
		21ETR077 Total		0	$3,461.25
		21ETR078	ASPLUNDH TREE EXPERT CO	[redacted]	$8,053.70
		21ETR078 Total		[redacted]	$8,053.70
		21ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$8,695.08
		21ETR079 Total		[redacted]	$8,695.08
		21ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$26,588.90

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202110**	21ETR080 Total		[redacted]	$26,588.90
		21ETR081	ASPLUNDH TREE EXPERT CO		$2,974.52
		21ETR081 Total			$2,974.52
		21ETR082	ASPLUNDH TREE EXPERT CO		$9,368.52
		21ETR082 Total			$9,368.52
		21ETR083	ASPLUNDH TREE EXPERT CO	0	$617.65
		21ETR083 Total		0	$617.65
		21ETR084	ASPLUNDH TREE EXPERT CO		$4,025.01
			LEWIS TREE SERVICE INC		$24,677.33
		21ETR084 Total			$28,702.34
		21ETR085	ASPLUNDH TREE EXPERT CO		$12,568.22
			TENNETT TREE SERVICE INC	0	$822.59
		21ETR085 Total			$13,390.81
		21ETR089	LUCAS TREE EXPERTS		$3,783.78
		21ETR089 Total			$3,783.78
		21ETR090	LUCAS TREE EXPERTS		$6,125.82
			TENNETT TREE SERVICE INC		$5,463.05
		21ETR090 Total			$11,588.87
		21ETR091	LUCAS TREE EXPERTS		$4,257.75
		21ETR091 Total			$4,257.75
		21ETR092	ASPLUNDH TREE EXPERT CO	0	$9,057.69
			LUCAS TREE EXPERTS		$5,715.27
			TENNETT TREE SERVICE INC		$9,945.42
		21ETR092 Total			$24,718.38
		21ETR093	LUCAS TREE EXPERTS		$2,489.43
		21ETR093 Total			$2,489.43
		21ETR094	LUCAS TREE EXPERTS		$3,625.16
		21ETR094 Total			$3,625.16
		21ETR096	LUCAS TREE EXPERTS		$696.37
		21ETR096 Total			$696.37
		21ETR097	LUCAS TREE EXPERTS		$855.99

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202110	21ETR097	TENNETT TREE SERVICE INC	[redacted]	$10,303.75
		21ETR097 Total		[redacted]	$11,159.74
		21ETR098	LUCAS TREE EXPERTS	[redacted]	$2,389.37
			TENNETT TREE SERVICE INC	[redacted]	$3,911.21
		21ETR098 Total		[redacted]	$6,300.58
		21ETR099	LUCAS TREE EXPERTS	[redacted]	$8,599.07
		21ETR099 Total		[redacted]	$8,599.07
		21ETR100	LUCAS TREE EXPERTS	[redacted]	$4,636.92
		21ETR100 Total		[redacted]	$4,636.92
		21ETR102	LUCAS TREE EXPERTS	[redacted]	$10,169.89
		21ETR102 Total		[redacted]	$10,169.89
		21ETR103	LUCAS TREE EXPERTS	[redacted]	$8,224.40
		21ETR103 Total		[redacted]	$8,224.40
		21ETR111	ASPLUNDH TREE EXPERT CO	[redacted]	$7,174.90
		21ETR111 Total		[redacted]	$7,174.90
		21ETR113	ASPLUNDH TREE EXPERT CO	[redacted]	$12,485.67
		21ETR113 Total		[redacted]	$12,485.67
		21ETR115	ASPLUNDH TREE EXPERT CO	0	$1,152.00
		21ETR115 Total		0	$1,152.00
		21ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$16,956.93
		21ETR116 Total		[redacted]	$16,956.93
		21ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$60,743.48
		21ETR118 Total		[redacted]	$60,743.48
		21ETR121	ASPLUNDH TREE EXPERT CO	[redacted]	$62,334.04
		21ETR121 Total		[redacted]	$62,334.04
		21ETR122	ASPLUNDH TREE EXPERT CO	[redacted]	$1,200.00
		21ETR122 Total		[redacted]	$1,200.00
		21ETR132	LEWIS TREE SERVICE INC	0	$4,339.63
		21ETR132 Total		0	$4,339.63
		21ETR133	STANLEY TREE SERVICE INC	[redacted]	$30,166.12
		21ETR133 Total		[redacted]	$30,166.12

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202110**	21ETR135	LEWIS TREE SERVICE INC		$69,757.59
		21ETR135 Total			$69,757.59
		21ETR136	STANLEY TREE SERVICE INC		$4,186.21
		21ETR136 Total			$4,186.21
		21ETR137	LEWIS TREE SERVICE INC		$4,046.72
		21ETR137 Total			$4,046.72
		21ETR138	LEWIS TREE SERVICE INC		$21,513.88
		21ETR138 Total			$21,513.88
		21ETR141	LEWIS TREE SERVICE INC		$26,280.13
			STANLEY TREE SERVICE INC		$108,722.30
		21ETR141 Total			$135,002.43
		21ETR150	ASPLUNDH TREE EXPERT CO		$5,479.56
			DISTINCTIVE GARDENS & TREE CARE LLC		$54,243.43
		21ETR150 Total			$59,722.99
		21ETR151	ASPLUNDH TREE EXPERT CO		$7,137.28
		21ETR151 Total			$7,137.28
		21ETR152	ASPLUNDH TREE EXPERT CO	0	$3,494.40
		21ETR152 Total		0	$3,494.40
		21ETR153	ASPLUNDH TREE EXPERT CO		$3,938.16
		21ETR153 Total			$3,938.16
		21ETR154	ASPLUNDH TREE EXPERT CO		$7,316.48
			LEWIS TREE SERVICE INC	0	$5,823.38
		21ETR154 Total			$13,139.86
		21ETR155	ASPLUNDH TREE EXPERT CO		$5,843.76
		21ETR155 Total			$5,843.76
		21ETR156	ASPLUNDH TREE EXPERT CO		$50,522.97
		21ETR156 Total			$50,522.97
		21ETR157	ASPLUNDH TREE EXPERT CO		$25,404.48
		21ETR157 Total			$25,404.48
		21ETR158	ASPLUNDH TREE EXPERT CO		$12,589.59
			DISTINCTIVE GARDENS & TREE CARE LLC		$106,970.43

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202110**	21ETR158 Total		[redacted]	$119,560.02
		21ETR159	ASPLUNDH TREE EXPERT CO	[redacted]	$30,910.15
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$9,336.42
		21ETR159 Total		[redacted]	$40,246.57
		21ETR160	ASPLUNDH TREE EXPERT CO	[redacted]	$5,244.21
		21ETR160 Total		[redacted]	$5,244.21
		21ETR162	ASPLUNDH TREE EXPERT CO	0	$1,572.00
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$36,216.65
		21ETR162 Total		[redacted]	$37,788.65
		21ETR163	ASPLUNDH TREE EXPERT CO	[redacted]	$13,882.83
		21ETR163 Total		[redacted]	$13,882.83
		21ETR164	LEWIS TREE SERVICE INC	[redacted]	$9,142.23
			LUCAS TREE EXPERTS	0	$854.93
		21ETR164 Total		[redacted]	$9,997.16
		21ETR165	ASPLUNDH TREE EXPERT CO	[redacted]	$5,792.94
		21ETR165 Total		[redacted]	$5,792.94
		21ETR166	ASPLUNDH TREE EXPERT CO	[redacted]	$47,148.98
		21ETR166 Total		[redacted]	$47,148.98
		21ETR167	ASPLUNDH TREE EXPERT CO	[redacted]	$10,548.19
		21ETR167 Total		[redacted]	$10,548.19
		21ETR168	LUCAS TREE EXPERTS	[redacted]	$1,301.19
		21ETR168 Total		[redacted]	$1,301.19
		21ETR169	LUCAS TREE EXPERTS	[redacted]	$1,960.21
		21ETR169 Total		[redacted]	$1,960.21
		21ETR172	ASPLUNDH TREE EXPERT CO	0	$303.77
		21ETR172 Total		0	$303.77
		21ETR173	LEWIS TREE SERVICE INC	[redacted]	$8,755.91
			LUCAS TREE EXPERTS	[redacted]	$628.97
		21ETR173 Total		[redacted]	$9,384.88
		21ETR174	LUCAS TREE EXPERTS	0	$460.20
		21ETR174 Total		0	$460.20

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202110**	21ETR175	ASPLUNDH TREE EXPERT CO	0	$313.89
		21ETR175 Total		0	$313.89
		21ETR176	ASPLUNDH TREE EXPERT CO	[redacted]	$2,102.51
		21ETR176 Total		[redacted]	$2,102.51
		21ETR177	LUCAS TREE EXPERTS	[redacted]	$613.62
			TENNETT TREE SERVICE INC	0	$1,460.52
		21ETR177 Total		[redacted]	$2,074.14
		21ETR178	ASPLUNDH TREE EXPERT CO	0	$313.87
		21ETR178 Total		0	$313.87
		21ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$2,859.80
		21ETR179 Total		[redacted]	$2,859.80
		21ETR180	ASPLUNDH TREE EXPERT CO	[redacted]	$9,404.51
			LEWIS TREE SERVICE INC	[redacted]	$11,828.04
		21ETR180 Total		[redacted]	$21,232.55
		21ETR190	ASPLUNDH TREE EXPERT CO	[redacted]	$6,446.33
		21ETR190 Total		[redacted]	$6,446.33
		21ETR191	ASPLUNDH TREE EXPERT CO	[redacted]	$412.31
		21ETR191 Total		[redacted]	$412.31
		21ETR192	STANLEY TREE SERVICE INC	[redacted]	$10,552.09
		21ETR192 Total		[redacted]	$10,552.09
		21ETR193	ASPLUNDH TREE EXPERT CO	[redacted]	$5,007.08
		21ETR193 Total		[redacted]	$5,007.08
		21ETR194	LEWIS TREE SERVICE INC	0	$4,245.89
			STANLEY TREE SERVICE INC	0	$2,464.58
		21ETR194 Total		0	$6,710.47
		21ETR196	LEWIS TREE SERVICE INC	[redacted]	$12,223.05
		21ETR196 Total		[redacted]	$12,223.05
		21ETR405	STANLEY TREE SERVICE INC	[redacted]	$17,568.06
		21ETR405 Total		[redacted]	$17,568.06
		21ETR406	LEWIS TREE SERVICE INC	[redacted]	$19,277.96
			STANLEY TREE SERVICE INC	0	$1,188.97

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202110**	21ETR406 Total		[redacted]	$20,466.93
		21ETR407	LEWIS TREE SERVICE INC	[redacted]	$3,781.71
			STANLEY TREE SERVICE INC	0	$782.20
		21ETR407 Total		[redacted]	$4,563.91
		21ETR903	ASPLUNDH TREE EXPERT CO	[redacted]	$7,778.37
		21ETR903 Total		[redacted]	$7,778.37
		21ETR908	KNAPP TREE INC	[redacted]	$10,044.13
			LEWIS TREE SERVICE INC	0	$18,356.68
		21ETR908 Total		[redacted]	$28,400.81
		21ETR910	ASPLUNDH TREE EXPERT CO	[redacted]	$29,924.54
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$10,405.05
		21ETR910 Total		[redacted]	$40,329.59
		21ETR928	LEWIS TREE SERVICE INC	0	$7,271.99
		21ETR928 Total		0	$7,271.99
		21ETR929	LEWIS TREE SERVICE INC	[redacted]	$9,705.46
			STANLEY TREE SERVICE INC	0	$575.30
		21ETR929 Total		[redacted]	$10,280.76
		21ETR930	LEWIS TREE SERVICE INC	[redacted]	$1,164.48
		21ETR930 Total		[redacted]	$1,164.48
		21ETR931	ASPLUNDH TREE EXPERT CO	0	$1,853.28
			STANLEY TREE SERVICE INC	0	$4,494.11
		21ETR931 Total		0	$6,347.39
		21ETR932	ASPLUNDH TREE EXPERT CO	[redacted]	$32,719.12
		21ETR932 Total		[redacted]	$32,719.12
		21ETR933	STANLEY TREE SERVICE INC	[redacted]	$5,101.80
		21ETR933 Total		[redacted]	$5,101.80
		21ETR934	ASPLUNDH TREE EXPERT CO	[redacted]	$24,937.26
		21ETR934 Total		[redacted]	$24,937.26
		21ETR936	ASPLUNDH TREE EXPERT CO	[redacted]	$73,318.84
		21ETR936 Total		[redacted]	$73,318.84
		21ETR937	ASPLUNDH TREE EXPERT CO	0	$2,380.84

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202110**	21ETR937 Total		0	$2,380.84
		21ETR938	LEWIS TREE SERVICE INC	[redacted]	$23,820.43
			STANLEY TREE SERVICE INC	0	$575.32
		21ETR938 Total		[redacted]	$24,395.75
		21ETR941	ASPLUNDH TREE EXPERT CO	[redacted]	$10,823.14
		21ETR941 Total		[redacted]	$10,823.14
		21ETR942	ASPLUNDH TREE EXPERT CO	[redacted]	$9,244.58
		21ETR942 Total		[redacted]	$9,244.58
		21ETR943	ASPLUNDH TREE EXPERT CO	[redacted]	$24,654.16
		21ETR943 Total		[redacted]	$24,654.16
		21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$0.00
		21ETRECI Total		0	$0.00
		21ETRUVL	Contractor Accrual	0	-$126,168.07
		21ETRUVL Total		0	-$126,168.07
	202110 Total			[redacted]	**$2,521,176.26**
	202111	21ETR002	ASPLUNDH TREE EXPERT CO	0	$7,255.42
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$0.00
		21ETR002 Total		[redacted]	$7,255.42
		21ETR004	ASPLUNDH TREE EXPERT CO	[redacted]	$8,049.65
			STANLEY TREE SERVICE INC	[redacted]	$2,347.25
		21ETR004 Total		[redacted]	$10,396.90
		21ETR005	LEWIS TREE SERVICE INC	[redacted]	$11,278.80
		21ETR005 Total		[redacted]	$11,278.80
		21ETR006	LEWIS TREE SERVICE INC	0	$8,004.33
		21ETR006 Total		0	$8,004.33
		21ETR008	STANLEY TREE SERVICE INC	0	$2,439.70
		21ETR008 Total		0	$2,439.70
		21ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$32,605.37
		21ETR010 Total		[redacted]	$32,605.37
		21ETR012	LEWIS TREE SERVICE INC	[redacted]	$147.40
			STANLEY TREE SERVICE INC	[redacted]	$13.04

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202111**	21ETR012 Total		[redacted]	$160.44
		21ETR013	STANLEY TREE SERVICE INC	0	$965.40
		21ETR013 Total		0	$965.40
		21ETR014	LEWIS TREE SERVICE INC	[redacted]	$0.00
			STANLEY TREE SERVICE INC		$18,884.33
		21ETR014 Total			$18,884.33
		21ETR015	ASPLUNDH TREE EXPERT CO		$0.00
		21ETR015 Total			$0.00
		21ETR018	LEWIS TREE SERVICE INC		$13,941.96
			STANLEY TREE SERVICE INC		$10,393.38
		21ETR018 Total			$24,335.34
		21ETR019	STANLEY TREE SERVICE INC		$6,887.92
		21ETR019 Total			$6,887.92
		21ETR020	ASPLUNDH TREE EXPERT CO	0	$139.50
		21ETR020 Total		0	$139.50
		21ETR022	STANLEY TREE SERVICE INC	[redacted]	$6,427.33
		21ETR022 Total			$6,427.33
		21ETR023	LEWIS TREE SERVICE INC		$3,733.54
			STANLEY TREE SERVICE INC	0	$1,517.32
		21ETR023 Total		[redacted]	$5,250.86
		21ETR030	ASPLUNDH TREE EXPERT CO		$63,982.98
		21ETR030 Total			$63,982.98
		21ETR031	ASPLUNDH TREE EXPERT CO		$6,844.45
		21ETR031 Total			$6,844.45
		21ETR032	ASPLUNDH TREE EXPERT CO		$7,923.67
		21ETR032 Total			$7,923.67
		21ETR033	ASPLUNDH TREE EXPERT CO		$7,521.81
			LEWIS TREE SERVICE INC		$1,247.15
		21ETR033 Total			$8,768.96
		21ETR034	ASPLUNDH TREE EXPERT CO		$5,726.26
		21ETR034 Total			$5,726.26

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202111**	21ETR037	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		21ETR037 Total			$0.00
		21ETR040	ASPLUNDH TREE EXPERT CO		$16,120.12
		21ETR040 Total			$16,120.12
		21ETR041	ASPLUNDH TREE EXPERT CO		$19,594.61
			STANLEY TREE SERVICE INC		$76,724.02
		21ETR041 Total			$96,318.63
		21ETR042	ASPLUNDH TREE EXPERT CO		$33,334.01
			STANLEY TREE SERVICE INC	0	-$13.04
		21ETR042 Total			$33,320.97
		21ETR043	ASPLUNDH TREE EXPERT CO		$10,092.61
			LEWIS TREE SERVICE INC		$1,870.73
		21ETR043 Total			$11,963.34
		21ETR044	ASPLUNDH TREE EXPERT CO		$3,758.79
		21ETR044 Total			$3,758.79
		21ETR045	ASPLUNDH TREE EXPERT CO		$1,301.67
		21ETR045 Total			$1,301.67
		21ETR051	KNAPP TREE INC	0	$5,032.08
			LEWIS TREE SERVICE INC		$3,208.66
		21ETR051 Total			$8,240.74
		21ETR052	DISTINCTIVE GARDENS & TREE CARE LLC		$0.00
			LEWIS TREE SERVICE INC		$4,785.69
		21ETR052 Total			$4,785.69
		21ETR054	LEWIS TREE SERVICE INC		-$620.16
		21ETR054 Total			-$620.16
		21ETR055	KNAPP TREE INC		$91,578.61
			LEWIS TREE SERVICE INC		$113,306.14
		21ETR055 Total			$204,884.75
		21ETR056	KNAPP TREE INC		$33,668.13
			LEWIS TREE SERVICE INC		$34,770.60
		21ETR056 Total			$68,438.73

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202111**	21ETR057	KNAPP TREE INC	[redacted]	$18,880.46
			LEWIS TREE SERVICE INC		$12,913.63
		21ETR057 Total			$31,794.09
		21ETR065	LEWIS TREE SERVICE INC		$23,988.49
		21ETR065 Total			$23,988.49
		21ETR066	DISTINCTIVE GARDENS & TREE CARE LLC		$0.00
			LEWIS TREE SERVICE INC		$70,050.59
		21ETR066 Total			$70,050.59
		21ETR070	ASPLUNDH TREE EXPERT CO		$28,885.56
		21ETR070 Total			$28,885.56
		21ETR071	ASPLUNDH TREE EXPERT CO		$2,854.90
			STANLEY TREE SERVICE INC		$1,350.60
		21ETR071 Total			$4,205.50
		21ETR075	ASPLUNDH TREE EXPERT CO		$5,518.41
		21ETR075 Total			$5,518.41
		21ETR076	ASPLUNDH TREE EXPERT CO		$3,125.81
		21ETR076 Total			$3,125.81
		21ETR077	ASPLUNDH TREE EXPERT CO		$363.73
		21ETR077 Total			$363.73
		21ETR078	ASPLUNDH TREE EXPERT CO		$813.87
		21ETR078 Total			$813.87
		21ETR079	ASPLUNDH TREE EXPERT CO		$7,828.30
			TENNETT TREE SERVICE INC		$2,072.08
		21ETR079 Total			$9,900.38
		21ETR080	ASPLUNDH TREE EXPERT CO		$23,999.52
		21ETR080 Total			$23,999.52
		21ETR081	ASPLUNDH TREE EXPERT CO		$4,051.52
		21ETR081 Total			$4,051.52
		21ETR082	LEWIS TREE SERVICE INC		$9,078.16
		21ETR082 Total			$9,078.16
		21ETR083	ASPLUNDH TREE EXPERT CO	0	-$10.13

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202111**	21ETR083 Total		0	-$10.13
		21ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$558.71
			LEWIS TREE SERVICE INC		$8,733.87
		21ETR084 Total			$9,292.58
		21ETR085	ASPLUNDH TREE EXPERT CO	0	-$10.16
			TENNETT TREE SERVICE INC	[redacted]	$0.00
		21ETR085 Total			-$10.16
		21ETR089	LUCAS TREE EXPERTS		$31,381.18
		21ETR089 Total			$31,381.18
		21ETR090	LUCAS TREE EXPERTS		$7,487.12
		21ETR090 Total			$7,487.12
		21ETR091	LUCAS TREE EXPERTS		$9,276.92
		21ETR091 Total			$9,276.92
		21ETR092	ASPLUNDH TREE EXPERT CO		$9,522.70
			LEWIS TREE SERVICE INC		$7,382.44
			LUCAS TREE EXPERTS		$32,037.16
		21ETR092 Total			$48,942.30
		21ETR093	LUCAS TREE EXPERTS		$9,771.28
		21ETR093 Total			$9,771.28
		21ETR094	DISTINCTIVE GARDENS & TREE CARE LLC		$27,123.98
			LEWIS TREE SERVICE INC	0	$1,536.84
			LUCAS TREE EXPERTS	[redacted]	$6,473.21
			TENNETT TREE SERVICE INC		$12,966.07
		21ETR094 Total			$48,100.10
		21ETR096	LUCAS TREE EXPERTS		$9,589.94
		21ETR096 Total			$9,589.94
		21ETR097	LUCAS TREE EXPERTS		$3,584.15
			TENNETT TREE SERVICE INC		$22,284.82
		21ETR097 Total			$25,868.97
		21ETR098	LUCAS TREE EXPERTS		$12,869.28
		21ETR098 Total			$12,869.28

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202111**	21ETR099	LUCAS TREE EXPERTS	0	$1,447.02
		21ETR099 Total		0	$1,447.02
		21ETR100	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$43,824.27
			LEWIS TREE SERVICE INC		$4,713.03
			LUCAS TREE EXPERTS		$13,168.03
			TENNETT TREE SERVICE INC		$22,191.62
		21ETR100 Total			$83,896.95
		21ETR101	LUCAS TREE EXPERTS		$9,209.55
		21ETR101 Total			$9,209.55
		21ETR102	LUCAS TREE EXPERTS		$3,056.85
		21ETR102 Total			$3,056.85
		21ETR103	LUCAS TREE EXPERTS		$48,178.88
		21ETR103 Total			$48,178.88
		21ETR111	ASPLUNDH TREE EXPERT CO		$0.00
		21ETR111 Total			$0.00
		21ETR112	ASPLUNDH TREE EXPERT CO		$3,008.52
		21ETR112 Total			$3,008.52
		21ETR113	ASPLUNDH TREE EXPERT CO		$84.09
		21ETR113 Total			$84.09
		21ETR116	ASPLUNDH TREE EXPERT CO		$10,316.97
		21ETR116 Total			$10,316.97
		21ETR118	ASPLUNDH TREE EXPERT CO		$16,895.50
		21ETR118 Total			$16,895.50
		21ETR120	ASPLUNDH TREE EXPERT CO	0	$2,400.00
		21ETR120 Total		0	$2,400.00
		21ETR121	ASPLUNDH TREE EXPERT CO	[redacted]	$16,840.97
		21ETR121 Total			$16,840.97
		21ETR132	LEWIS TREE SERVICE INC		$12,955.50
		21ETR132 Total			$12,955.50
		21ETR133	LEWIS TREE SERVICE INC		$2,131.50
			STANLEY TREE SERVICE INC		$34,163.82

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202111**	21ETR133 Total			$36,295.32
		21ETR135	LEWIS TREE SERVICE INC		-$147.41
		21ETR135 Total			-$147.41
		21ETR136	LEWIS TREE SERVICE INC		$40,146.68
			STANLEY TREE SERVICE INC		$475.59
		21ETR136 Total			$40,622.27
		21ETR137	LEWIS TREE SERVICE INC		$4,668.30
		21ETR137 Total			$4,668.30
		21ETR138	LEWIS TREE SERVICE INC		$2,906.27
		21ETR138 Total			$2,906.27
		21ETR139	STANLEY TREE SERVICE INC		$17,027.02
		21ETR139 Total			$17,027.02
		21ETR141	LEWIS TREE SERVICE INC		$24,436.87
			NORTHERN TREE SERVICE INC		$44,382.39
			STANLEY TREE SERVICE INC		$54,128.06
		21ETR141 Total			$122,947.32
		21ETR150	ASPLUNDH TREE EXPERT CO		$0.00
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$18,108.32
		21ETR150 Total			$18,108.32
		21ETR152	ASPLUNDH TREE EXPERT CO	0	-$38.42
		21ETR152 Total		0	-$38.42
		21ETR153	ASPLUNDH TREE EXPERT CO		$4,240.66
			DISTINCTIVE GARDENS & TREE CARE LLC		$73,193.42
		21ETR153 Total			$77,434.08
		21ETR154	ASPLUNDH TREE EXPERT CO		$7,128.64
			LEWIS TREE SERVICE INC		$54,315.58
		21ETR154 Total			$61,444.22
		21ETR155	ASPLUNDH TREE EXPERT CO		$8,764.09
			LEWIS TREE SERVICE INC		$6,859.33
		21ETR155 Total			$15,623.42
		21ETR156	ASPLUNDH TREE EXPERT CO		$27,772.87

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202111	21ETR156 Total			$27,772.87
		21ETR157	ASPLUNDH TREE EXPERT CO		$30,505.06
		21ETR157 Total			$30,505.06
		21ETR158	DISTINCTIVE GARDENS & TREE CARE LLC		$44,176.64
		21ETR158 Total			$44,176.64
		21ETR159	ASPLUNDH TREE EXPERT CO		$4,201.55
		21ETR159 Total			$4,201.55
		21ETR160	ASPLUNDH TREE EXPERT CO		$0.00
		21ETR160 Total			$0.00
		21ETR161	LEWIS TREE SERVICE INC		$1,741.85
			LUCAS TREE EXPERTS		$2,390.15
		21ETR161 Total			$4,132.00
		21ETR162	ASPLUNDH TREE EXPERT CO	0	$2,725.13
			DISTINCTIVE GARDENS & TREE CARE LLC		$10,752.83
		21ETR162 Total			$13,477.96
		21ETR163	ASPLUNDH TREE EXPERT CO		-$10.13
			DISTINCTIVE GARDENS & TREE CARE LLC		$195,611.91
		21ETR163 Total			$195,601.78
		21ETR164	LEWIS TREE SERVICE INC		$6,249.87
			LUCAS TREE EXPERTS		$4,232.63
			TENNETT TREE SERVICE INC		$6,810.96
		21ETR164 Total			$17,293.46
		21ETR165	ASPLUNDH TREE EXPERT CO		$83.92
		21ETR165 Total			$83.92
		21ETR166	ASPLUNDH TREE EXPERT CO		$35,069.84
		21ETR166 Total			$35,069.84
		21ETR167	ASPLUNDH TREE EXPERT CO		$25,094.10
		21ETR167 Total			$25,094.10
		21ETR168	LUCAS TREE EXPERTS		$3,106.53
		21ETR168 Total			$3,106.53
		21ETR169	ASPLUNDH TREE EXPERT CO	0	$1,421.25

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202111	21ETR169	LUCAS TREE EXPERTS	[redacted]	$7,146.17
		21ETR169 Total			$8,567.42
		21ETR170	LEWIS TREE SERVICE INC		$3,073.68
		21ETR170 Total			$3,073.68
		21ETR173	LEWIS TREE SERVICE INC		$14,446.60
			LUCAS TREE EXPERTS		$4,310.23
		21ETR173 Total			$18,756.83
		21ETR174	LUCAS TREE EXPERTS		$700.64
		21ETR174 Total			$700.64
		21ETR175	ASPLUNDH TREE EXPERT CO	0	-$10.13
		21ETR175 Total		0	-$10.13
		21ETR176	ASPLUNDH TREE EXPERT CO		$355.56
		21ETR176 Total			$355.56
		21ETR177	LUCAS TREE EXPERTS		$2,579.38
			TENNETT TREE SERVICE INC		$9,678.90
		21ETR177 Total			$12,258.28
		21ETR178	ASPLUNDH TREE EXPERT CO	0	-$10.13
		21ETR178 Total		0	-$10.13
		21ETR179	ASPLUNDH TREE EXPERT CO		$1,639.48
		21ETR179 Total			$1,639.48
		21ETR180	ASPLUNDH TREE EXPERT CO		$303.74
			LEWIS TREE SERVICE INC		$10,095.24
			TENNETT TREE SERVICE INC		$2,541.45
		21ETR180 Total			$12,940.43
		21ETR190	ASPLUNDH TREE EXPERT CO		$0.00
			LEWIS TREE SERVICE INC		$23,669.50
			NORTHERN TREE SERVICE INC		$59,572.62
			STANLEY TREE SERVICE INC		$575.30
		21ETR190 Total			$83,817.42
		21ETR191	LEWIS TREE SERVICE INC		$1,287.40
		21ETR191 Total			$1,287.40

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202111**	21ETR192	STANLEY TREE SERVICE INC	[redacted]	$723.35
		21ETR192 Total			$723.35
		21ETR193	ASPLUNDH TREE EXPERT CO		$10,128.17
		21ETR193 Total			$10,128.17
		21ETR194	DISTINCTIVE GARDENS & TREE CARE LLC		$1,747.08
			LEWIS TREE SERVICE INC		$556.62
			STANLEY TREE SERVICE INC		$4,647.66
		21ETR194 Total			$6,951.36
		21ETR195	LEWIS TREE SERVICE INC		$6,580.89
			STANLEY TREE SERVICE INC		$10,218.10
		21ETR195 Total			$16,798.99
		21ETR196	LEWIS TREE SERVICE INC		$2,113.33
		21ETR196 Total			$2,113.33
		21ETR405	LEWIS TREE SERVICE INC	0	$1,162.98
			STANLEY TREE SERVICE INC	[redacted]	$1,855.36
		21ETR405 Total			$3,018.34
		21ETR406	LEWIS TREE SERVICE INC		$5,258.29
			STANLEY TREE SERVICE INC		$56,271.38
		21ETR406 Total			$61,529.67
		21ETR407	LEWIS TREE SERVICE INC		$49,909.70
			STANLEY TREE SERVICE INC		$2,423.22
		21ETR407 Total			$52,332.92
		21ETR903	ASPLUNDH TREE EXPERT CO		$7,975.00
		21ETR903 Total			$7,975.00
		21ETR908	KNAPP TREE INC	0	-$125.50
			LEWIS TREE SERVICE INC	[redacted]	$45,499.86
		21ETR908 Total			$45,374.36
		21ETR910	ASPLUNDH TREE EXPERT CO		$1,633.06
		21ETR910 Total			$1,633.06
		21ETR928	LEWIS TREE SERVICE INC		$10,672.47
			STANLEY TREE SERVICE INC	0	$1,150.60

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202111**	21ETR928 Total		[redacted]	$11,823.07
		21ETR929	LEWIS TREE SERVICE INC		$21,741.04
			STANLEY TREE SERVICE INC		$723.35
		21ETR929 Total			$22,464.39
		21ETR930	LEWIS TREE SERVICE INC	0	-$17.89
		21ETR930 Total		0	-$17.89
		21ETR931	LEWIS TREE SERVICE INC	[redacted]	$1,503.06
			STANLEY TREE SERVICE INC		$62,142.81
		21ETR931 Total			$63,645.87
		21ETR932	ASPLUNDH TREE EXPERT CO		$30,296.79
		21ETR932 Total			$30,296.79
		21ETR933	LEWIS TREE SERVICE INC		$2,488.77
		21ETR933 Total			$2,488.77
		21ETR936	ASPLUNDH TREE EXPERT CO		$9,228.52
		21ETR936 Total			$9,228.52
		21ETR937	ASPLUNDH TREE EXPERT CO		$2,435.26
			DISTINCTIVE GARDENS & TREE CARE LLC	0	$10,670.99
		21ETR937 Total		[redacted]	$13,106.25
		21ETR938	LEWIS TREE SERVICE INC		$49,619.47
			STANLEY TREE SERVICE INC		$3,837.57
		21ETR938 Total			$53,457.04
		21ETR941	ASPLUNDH TREE EXPERT CO		$4,686.56
		21ETR941 Total			$4,686.56
		21ETR942	ASPLUNDH TREE EXPERT CO		$9,732.87
		21ETR942 Total			$9,732.87
		21ETR943	ASPLUNDH TREE EXPERT CO		$1,166.40
		21ETR943 Total			$1,166.40
		21ETRUVL	Contractor Accrual	0	-$361,166.00
		21ETRUVL Total		0	-$361,166.00
	202111 Total			[redacted]	**$2,323,691.53**
	202112	21ETR002	ASPLUNDH TREE EXPERT CO		$5,436.42

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202112**	21ETR002 Total			$5,436.42
		21ETR004	ASPLUNDH TREE EXPERT CO		$50.76
		21ETR004 Total			$50.76
		21ETR005	LEWIS TREE SERVICE INC		$17,687.85
		21ETR005 Total			$17,687.85
		21ETR006	LEWIS TREE SERVICE INC		$96,741.19
		21ETR006 Total			$96,741.19
		21ETR007	LEWIS TREE SERVICE INC	0	$8,517.00
			STANLEY TREE SERVICE INC		$2,521.79
		21ETR007 Total			$11,038.79
		21ETR008	LEWIS TREE SERVICE INC		$21,721.95
			STANLEY TREE SERVICE INC		$0.00
		21ETR008 Total			$21,721.95
		21ETR010	ASPLUNDH TREE EXPERT CO		$19,780.04
		21ETR010 Total			$19,780.04
		21ETR012	LEWIS TREE SERVICE INC	0	$7,097.00
		21ETR012 Total		0	$7,097.00
		21ETR013	LEWIS TREE SERVICE INC		$4,833.90
			STANLEY TREE SERVICE INC		$0.00
		21ETR013 Total			$4,833.90
		21ETR014	LEWIS TREE SERVICE INC	0	$1,325.00
			STANLEY TREE SERVICE INC		$75,571.38
		21ETR014 Total			$76,896.38
		21ETR015	ASPLUNDH TREE EXPERT CO		$6,660.96
		21ETR015 Total			$6,660.96
		21ETR018	STANLEY TREE SERVICE INC		$15,131.40
		21ETR018 Total			$15,131.40
		21ETR019	LEWIS TREE SERVICE INC		$2,494.03
			STANLEY TREE SERVICE INC		$1,948.41
		21ETR019 Total			$4,442.44
		21ETR020	ASPLUNDH TREE EXPERT CO		$2,439.12

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202112**	21ETR020 Total			$2,439.12
		21ETR022	STANLEY TREE SERVICE INC		$12,486.00
		21ETR022 Total			$12,486.00
		21ETR023	LEWIS TREE SERVICE INC		$623.58
			STANLEY TREE SERVICE INC		$0.00
		21ETR023 Total			$623.58
		21ETR030	ASPLUNDH TREE EXPERT CO		$53,275.15
			DISTINCTIVE GARDENS & TREE CARE LLC		$15,133.51
		21ETR030 Total			$68,408.66
		21ETR032	ASPLUNDH TREE EXPERT CO		$2,338.54
		21ETR032 Total			$2,338.54
		21ETR033	ASPLUNDH TREE EXPERT CO		$14,471.32
			LEWIS TREE SERVICE INC		$2,514.43
		21ETR033 Total			$16,985.75
		21ETR034	ASPLUNDH TREE EXPERT CO		$49,207.36
		21ETR034 Total			$49,207.36
		21ETR037	ASPLUNDH TREE EXPERT CO	0	$1,428.56
		21ETR037 Total		0	$1,428.56
		21ETR040	ASPLUNDH TREE EXPERT CO		$6,138.80
			DISTINCTIVE GARDENS & TREE CARE LLC		$7,986.40
		21ETR040 Total			$14,125.20
		21ETR041	ASPLUNDH TREE EXPERT CO		$11,305.14
			STANLEY TREE SERVICE INC		$1,871.66
		21ETR041 Total			$13,176.80
		21ETR042	ASPLUNDH TREE EXPERT CO		$14,753.85
		21ETR042 Total			$14,753.85
		21ETR043	ASPLUNDH TREE EXPERT CO		$21,614.17
		21ETR043 Total			$21,614.17
		21ETR044	ASPLUNDH TREE EXPERT CO		$1,562.13
		21ETR044 Total			$1,562.13
		21ETR045	ASPLUNDH TREE EXPERT CO		-$41.79

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202112	21ETR045 Total		[redacted]	-$41.79
		21ETR051	KNAPP TREE INC		$10,802.61
		21ETR051 Total			$10,802.61
		21ETR052	STANLEY TREE SERVICE INC		$5,671.08
		21ETR052 Total			$5,671.08
		21ETR053	LEWIS TREE SERVICE INC		$38,524.32
		21ETR053 Total			$38,524.32
		21ETR054	LEWIS TREE SERVICE INC		$21,960.99
		21ETR054 Total			$21,960.99
		21ETR055	KNAPP TREE INC		$79,032.72
			LEWIS TREE SERVICE INC		$47,412.23
		21ETR055 Total			$126,444.95
		21ETR056	KNAPP TREE INC		$29,990.65
			LEWIS TREE SERVICE INC		$4,893.85
		21ETR056 Total			$34,884.50
		21ETR057	KNAPP TREE INC		$26,773.83
			LEWIS TREE SERVICE INC		$27,168.47
		21ETR057 Total			$53,942.30
		21ETR065	LEWIS TREE SERVICE INC		$9,307.68
		21ETR065 Total			$9,307.68
		21ETR066	LEWIS TREE SERVICE INC		$30,234.01
		21ETR066 Total			$30,234.01
		21ETR070	ASPLUNDH TREE EXPERT CO		$25,189.12
			STANLEY TREE SERVICE INC		$8,508.03
		21ETR070 Total			$33,697.15
		21ETR071	ASPLUNDH TREE EXPERT CO		-$50.76
			STANLEY TREE SERVICE INC		$12,340.33
		21ETR071 Total			$12,289.57
		21ETR075	ASPLUNDH TREE EXPERT CO		$35,580.09
			TENNETT TREE SERVICE INC		$3,833.60
		21ETR075 Total			$39,413.69

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202112	21ETR076	ASPLUNDH TREE EXPERT CO	[redacted]	$24,399.73
			TENNETT TREE SERVICE INC		$5,611.65
		21ETR076 Total			$30,011.38
		21ETR077	ASPLUNDH TREE EXPERT CO		$1,446.65
		21ETR077 Total			$1,446.65
		21ETR078	ASPLUNDH TREE EXPERT CO		$8,622.51
		21ETR078 Total			$8,622.51
		21ETR079	ASPLUNDH TREE EXPERT CO		$18,281.71
			TENNETT TREE SERVICE INC		$2,198.69
		21ETR079 Total			$20,480.40
		21ETR080	ASPLUNDH TREE EXPERT CO		$15,413.66
		21ETR080 Total			$15,413.66
		21ETR081	ASPLUNDH TREE EXPERT CO		$3,947.12
		21ETR081 Total			$3,947.12
		21ETR082	ASPLUNDH TREE EXPERT CO		$37,990.15
		21ETR082 Total			$37,990.15
		21ETR083	ASPLUNDH TREE EXPERT CO		$4,070.61
		21ETR083 Total			$4,070.61
		21ETR084	ASPLUNDH TREE EXPERT CO		$14,346.95
			LEWIS TREE SERVICE INC		$8,852.33
		21ETR084 Total			$23,199.28
		21ETR085	ASPLUNDH TREE EXPERT CO		$114,316.42
			TENNETT TREE SERVICE INC		$2,140.74
		21ETR085 Total			$116,457.16
		21ETR089	LUCAS TREE EXPERTS		$3,364.38
		21ETR089 Total			$3,364.38
		21ETR090	LUCAS TREE EXPERTS		$11,115.59
		21ETR090 Total			$11,115.59
		21ETR091	ASPLUNDH TREE EXPERT CO		$4,414.58
			LUCAS TREE EXPERTS		$8,872.23
		21ETR091 Total			$13,286.81

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202112**	21ETR092	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$80,945.58
			LEWIS TREE SERVICE INC	0	$1,536.86
			LUCAS TREE EXPERTS	[redacted]	$12,954.82
			TENNETT TREE SERVICE INC	[redacted]	$3,501.44
		21ETR092 Total		[redacted]	$98,938.70
		21ETR093	LUCAS TREE EXPERTS	[redacted]	$8,296.03
		21ETR093 Total		[redacted]	$8,296.03
		21ETR094	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$0.00
			LUCAS TREE EXPERTS	[redacted]	$11,686.37
		21ETR094 Total		[redacted]	$11,686.37
		21ETR095	LUCAS TREE EXPERTS	[redacted]	$2,418.64
		21ETR095 Total		[redacted]	$2,418.64
		21ETR096	LUCAS TREE EXPERTS	[redacted]	$477.26
			TENNETT TREE SERVICE INC	[redacted]	$7,403.29
		21ETR096 Total		[redacted]	$7,880.55
		21ETR097	LUCAS TREE EXPERTS	[redacted]	$1,570.73
			TENNETT TREE SERVICE INC	[redacted]	$50,710.87
		21ETR097 Total		[redacted]	$52,281.60
		21ETR098	ASPLUNDH TREE EXPERT CO	[redacted]	$58,145.68
			LUCAS TREE EXPERTS	[redacted]	$15,020.70
		21ETR098 Total		[redacted]	$73,166.38
		21ETR099	LUCAS TREE EXPERTS	[redacted]	$3,024.11
		21ETR099 Total		[redacted]	$3,024.11
		21ETR100	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$114,515.06
			LEWIS TREE SERVICE INC	[redacted]	$3,304.39
			LUCAS TREE EXPERTS	[redacted]	$3,951.46
			TENNETT TREE SERVICE INC	[redacted]	$51,407.08
		21ETR100 Total		[redacted]	$173,177.99
		21ETR101	ASPLUNDH TREE EXPERT CO	0	$1,215.00
			LUCAS TREE EXPERTS	[redacted]	$1,248.09
		21ETR101 Total		[redacted]	$2,463.09

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202112**	21ETR102	LUCAS TREE EXPERTS	[redacted]	$10,539.53
		21ETR102 Total			$10,539.53
		21ETR103	LUCAS TREE EXPERTS		$48,462.65
		21ETR103 Total			$48,462.65
		21ETR111	ASPLUNDH TREE EXPERT CO		$1,596.46
		21ETR111 Total			$1,596.46
		21ETR112	ASPLUNDH TREE EXPERT CO		$830.07
			LEWIS TREE SERVICE INC		$1,247.16
		21ETR112 Total			$2,077.23
		21ETR113	ASPLUNDH TREE EXPERT CO		$936.67
		21ETR113 Total			$936.67
		21ETR114	ASPLUNDH TREE EXPERT CO		$1,901.58
		21ETR114 Total			$1,901.58
		21ETR115	ASPLUNDH TREE EXPERT CO		$1,586.88
		21ETR115 Total			$1,586.88
		21ETR116	ASPLUNDH TREE EXPERT CO		$26,663.05
		21ETR116 Total			$26,663.05
		21ETR118	ASPLUNDH TREE EXPERT CO		$19,474.09
		21ETR118 Total			$19,474.09
		21ETR120	ASPLUNDH TREE EXPERT CO		$2,189.55
		21ETR120 Total			$2,189.55
		21ETR121	ASPLUNDH TREE EXPERT CO		$17,662.98
		21ETR121 Total			$17,662.98
		21ETR130	LEWIS TREE SERVICE INC		$41,689.92
		21ETR130 Total			$41,689.92
		21ETR132	LEWIS TREE SERVICE INC		$5,477.56
		21ETR132 Total			$5,477.56
		21ETR133	LEWIS TREE SERVICE INC		$12,295.31
			STANLEY TREE SERVICE INC		$36,683.71
		21ETR133 Total			$48,979.02
		21ETR134	LEWIS TREE SERVICE INC	0	$3,535.00

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202112**	21ETR134 Total		0	$3,535.00
		21ETR135	LEWIS TREE SERVICE INC	[redacted]	$27,962.48
		21ETR135 Total			$27,962.48
		21ETR136	LEWIS TREE SERVICE INC		$2,283.70
		21ETR136 Total			$2,283.70
		21ETR137	LEWIS TREE SERVICE INC		$775.30
			STANLEY TREE SERVICE INC		$2,384.85
		21ETR137 Total			$3,160.15
		21ETR138	LEWIS TREE SERVICE INC		$20,118.37
		21ETR138 Total			$20,118.37
		21ETR139	LEWIS TREE SERVICE INC		$22,408.00
			STANLEY TREE SERVICE INC	0	$2,073.30
		21ETR139 Total		[redacted]	$24,481.30
		21ETR140	LEWIS TREE SERVICE INC		$25,538.43
		21ETR140 Total			$25,538.43
		21ETR141	STANLEY TREE SERVICE INC		$27,598.89
		21ETR141 Total			$27,598.89
		21ETR150	ASPLUNDH TREE EXPERT CO	0	$607.48
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$0.00
		21ETR150 Total			$607.48
		21ETR151	ASPLUNDH TREE EXPERT CO		$3,555.28
		21ETR151 Total			$3,555.28
		21ETR152	ASPLUNDH TREE EXPERT CO		$2,799.86
		21ETR152 Total			$2,799.86
		21ETR153	ASPLUNDH TREE EXPERT CO		$7,508.51
			DISTINCTIVE GARDENS & TREE CARE LLC		$0.00
		21ETR153 Total			$7,508.51
		21ETR154	ASPLUNDH TREE EXPERT CO		$9,104.65
			DISTINCTIVE GARDENS & TREE CARE LLC		$56,080.83
		21ETR154 Total			$65,185.48
		21ETR155	ASPLUNDH TREE EXPERT CO		$28,112.36

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202112**	21ETR155 Total			$28,112.36
		21ETR156	ASPLUNDH TREE EXPERT CO		$521,132.13
		21ETR156 Total			$521,132.13
		21ETR157	ASPLUNDH TREE EXPERT CO		$33,574.92
		21ETR157 Total			$33,574.92
		21ETR158	ASPLUNDH TREE EXPERT CO		$7,407.86
		21ETR158 Total			$7,407.86
		21ETR159	ASPLUNDH TREE EXPERT CO		$3,722.25
			DISTINCTIVE GARDENS & TREE CARE LLC		$98,680.63
		21ETR159 Total			$102,402.88
		21ETR160	ASPLUNDH TREE EXPERT CO		$1,925.55
			DISTINCTIVE GARDENS & TREE CARE LLC		$160,358.77
		21ETR160 Total			$162,284.32
		21ETR161	LUCAS TREE EXPERTS		$3,908.74
			TENNETT TREE SERVICE INC	0	$1,800.00
		21ETR161 Total			$5,708.74
		21ETR162	ASPLUNDH TREE EXPERT CO		$5,679.82
		21ETR162 Total			$5,679.82
		21ETR163	ASPLUNDH TREE EXPERT CO		$4,113.43
			DISTINCTIVE GARDENS & TREE CARE LLC		$0.00
			LEWIS TREE SERVICE INC		$24,685.44
		21ETR163 Total			$28,798.87
		21ETR164	LEWIS TREE SERVICE INC		$3,265.21
			LUCAS TREE EXPERTS		$2,584.24
			TENNETT TREE SERVICE INC		$27,405.87
		21ETR164 Total			$33,255.32
		21ETR165	ASPLUNDH TREE EXPERT CO		$1,848.61
			LEWIS TREE SERVICE INC		$4,657.33
		21ETR165 Total			$6,505.94
		21ETR166	ASPLUNDH TREE EXPERT CO		$70,078.73
		21ETR166 Total			$70,078.73

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202112**	21ETR167	ASPLUNDH TREE EXPERT CO	[redacted]	$51,974.44
		21ETR167 Total			$51,974.44
		21ETR168	LUCAS TREE EXPERTS	0	$592.77
		21ETR168 Total		0	$592.77
		21ETR169	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
			LUCAS TREE EXPERTS	[redacted]	$990.72
		21ETR169 Total		[redacted]	$990.72
		21ETR170	LEWIS TREE SERVICE INC	[redacted]	$5,008.45
			LUCAS TREE EXPERTS	[redacted]	$854.37
		21ETR170 Total		[redacted]	$5,862.82
		21ETR172	ASPLUNDH TREE EXPERT CO	[redacted]	$9,053.72
		21ETR172 Total		[redacted]	$9,053.72
		21ETR173	LEWIS TREE SERVICE INC	[redacted]	$3,228.44
			LUCAS TREE EXPERTS	[redacted]	$477.26
		21ETR173 Total		[redacted]	$3,705.70
		21ETR174	LUCAS TREE EXPERTS	[redacted]	$1,221.54
			TENNETT TREE SERVICE INC	0	$1,791.09
		21ETR174 Total		[redacted]	$3,012.63
		21ETR175	ASPLUNDH TREE EXPERT CO	0	$607.48
		21ETR175 Total		0	$607.48
		21ETR176	ASPLUNDH TREE EXPERT CO	[redacted]	$2,127.25
		21ETR176 Total		[redacted]	$2,127.25
		21ETR177	LEWIS TREE SERVICE INC	0	$1,536.84
			LUCAS TREE EXPERTS	[redacted]	$5,922.75
			TENNETT TREE SERVICE INC	[redacted]	$12,280.26
		21ETR177 Total		[redacted]	$19,739.85
		21ETR178	ASPLUNDH TREE EXPERT CO	[redacted]	$2,157.60
		21ETR178 Total		[redacted]	$2,157.60
		21ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$4,249.55
		21ETR179 Total		[redacted]	$4,249.55
		21ETR180	ASPLUNDH TREE EXPERT CO	[redacted]	$13,770.45

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202112**	21ETR180	LEWIS TREE SERVICE INC	[redacted]	$10,271.37
			TENNETT TREE SERVICE INC		$3,978.22
		21ETR180 Total			$28,020.04
		21ETR190	ASPLUNDH TREE EXPERT CO		$7,816.54
			LEWIS TREE SERVICE INC		$17,553.84
		21ETR190 Total			$25,370.38
		21ETR191	LEWIS TREE SERVICE INC		$623.58
			STANLEY TREE SERVICE INC		$4,708.09
		21ETR191 Total			$5,331.67
		21ETR193	ASPLUNDH TREE EXPERT CO		$12,560.93
		21ETR193 Total			$12,560.93
		21ETR194	LEWIS TREE SERVICE INC		$11,532.82
		21ETR194 Total			$11,532.82
		21ETR195	LEWIS TREE SERVICE INC	0	$1,887.56
		21ETR195 Total		0	$1,887.56
		21ETR196	ASPLUNDH TREE EXPERT CO		$627.76
			LEWIS TREE SERVICE INC		$791.24
			NORTHERN TREE SERVICE INC		$60,967.65
		21ETR196 Total			$62,386.65
		21ETR405	STANLEY TREE SERVICE INC		$11,312.13
		21ETR405 Total			$11,312.13
		21ETR406	STANLEY TREE SERVICE INC		$61,780.64
		21ETR406 Total			$61,780.64
		21ETR407	LEWIS TREE SERVICE INC		$47,107.10
		21ETR407 Total			$47,107.10
		21ETR903	ASPLUNDH TREE EXPERT CO		$34,735.83
		21ETR903 Total			$34,735.83
		21ETR908	LEWIS TREE SERVICE INC		$2,677.14
		21ETR908 Total			$2,677.14
		21ETR910	ASPLUNDH TREE EXPERT CO		$1,300.07
		21ETR910 Total			$1,300.07

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202112**	21ETR928	STANLEY TREE SERVICE INC	0	$575.30
		21ETR928 Total		0	$575.30
		21ETR929	LEWIS TREE SERVICE INC	[redacted]	$4,758.79
		21ETR929 Total			$4,758.79
		21ETR931	ASPLUNDH TREE EXPERT CO		$15,047.37
			STANLEY TREE SERVICE INC		$66,710.41
		21ETR931 Total			$81,757.78
		21ETR932	ASPLUNDH TREE EXPERT CO		$24,456.42
		21ETR932 Total			$24,456.42
		21ETR934	ASPLUNDH TREE EXPERT CO		$209.25
			LEWIS TREE SERVICE INC		$1,870.73
		21ETR934 Total			$2,079.98
		21ETR936	ASPLUNDH TREE EXPERT CO		$17,993.65
		21ETR936 Total			$17,993.65
		21ETR937	ASPLUNDH TREE EXPERT CO		$915.77
			DISTINCTIVE GARDENS & TREE CARE LLC		$0.00
		21ETR937 Total			$915.77
		21ETR938	LEWIS TREE SERVICE INC		$29,803.14
			STANLEY TREE SERVICE INC		$16,931.86
		21ETR938 Total			$46,735.00
		21ETR941	ASPLUNDH TREE EXPERT CO		$4,109.20
		21ETR941 Total			$4,109.20
		21ETR942	ASPLUNDH TREE EXPERT CO		$17,392.26
		21ETR942 Total			$17,392.26
		21ETR943	ASPLUNDH TREE EXPERT CO		$0.00
		21ETR943 Total			$0.00
		21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$133,705.99
		21ETRECI Total		0	$133,705.99
		21ETRUVL	Contractor Accrual	0	$4,752,528.00
		21ETRUVL Total		0	$4,752,528.00
	202112 Total			[redacted]	**$8,592,138.64**

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202201	21ETR002	ASPLUNDH TREE EXPERT CO	[redacted]	$11,042.33
			LEWIS TREE SERVICE INC		$2,494.32
			STANLEY TREE SERVICE INC	0	$2,440.40
		21ETR002 Total			$15,977.05
		21ETR004	STANLEY TREE SERVICE INC		$21,098.01
		21ETR004 Total			$21,098.01
		21ETR008	LEWIS TREE SERVICE INC		$11,839.14
		21ETR008 Total			$11,839.14
		21ETR010	ASPLUNDH TREE EXPERT CO		$14,260.17
		21ETR010 Total			$14,260.17
		21ETR013	LEWIS TREE SERVICE INC		$35,647.48
		21ETR013 Total			$35,647.48
		21ETR014	STANLEY TREE SERVICE INC		$13,052.88
		21ETR014 Total			$13,052.88
		21ETR015	ASPLUNDH TREE EXPERT CO		$2,864.45
		21ETR015 Total			$2,864.45
		21ETR018	STANLEY TREE SERVICE INC	0	$2,944.00
		21ETR018 Total		0	$2,944.00
		21ETR019	STANLEY TREE SERVICE INC		$2,813.67
		21ETR019 Total			$2,813.67
		21ETR022	LEWIS TREE SERVICE INC		$14,868.10
			STANLEY TREE SERVICE INC		$7,085.56
		21ETR022 Total			$21,953.66
		21ETR023	LEWIS TREE SERVICE INC		$10,231.07
		21ETR023 Total			$10,231.07
		21ETR030	ASPLUNDH TREE EXPERT CO		$54,903.36
			DISTINCTIVE GARDENS & TREE CARE LLC		$40,909.82
		21ETR030 Total			$95,813.18
		21ETR032	ASPLUNDH TREE EXPERT CO		$9,081.46
		21ETR032 Total			$9,081.46
		21ETR033	ASPLUNDH TREE EXPERT CO		$354.41

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202201**	21ETR033 Total			$354.41
		21ETR034	ASPLUNDH TREE EXPERT CO		$24,830.28
		21ETR034 Total			$24,830.28
		21ETR040	ASPLUNDH TREE EXPERT CO		$7,374.69
			LUCAS TREE EXPERTS	0	$1,495.25
		21ETR040 Total			$8,869.94
		21ETR041	ASPLUNDH TREE EXPERT CO		$6,984.08
		21ETR041 Total			$6,984.08
		21ETR042	ASPLUNDH TREE EXPERT CO		$12,323.01
		21ETR042 Total			$12,323.01
		21ETR043	ASPLUNDH TREE EXPERT CO		$10,808.82
		21ETR043 Total			$10,808.82
		21ETR044	ASPLUNDH TREE EXPERT CO		$2,056.36
		21ETR044 Total			$2,056.36
		21ETR051	KNAPP TREE INC		$6,797.25
			LEWIS TREE SERVICE INC	0	$6,367.38
		21ETR051 Total			$13,164.63
		21ETR052	LEWIS TREE SERVICE INC		$7,125.68
		21ETR052 Total			$7,125.68
		21ETR055	KNAPP TREE INC		$11,026.17
			LEWIS TREE SERVICE INC		$46,639.17
		21ETR055 Total			$57,665.34
		21ETR056	KNAPP TREE INC		$67,634.79
			LEWIS TREE SERVICE INC		$49,235.42
		21ETR056 Total			$116,870.21
		21ETR057	KNAPP TREE INC		$10,914.97
			LEWIS TREE SERVICE INC		$57,595.56
		21ETR057 Total			$68,510.53
		21ETR065	LEWIS TREE SERVICE INC		$34,963.71
		21ETR065 Total			$34,963.71
		21ETR066	LEWIS TREE SERVICE INC		$30,211.52

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202201**	21ETR066 Total		[redacted]	$30,211.52
		21ETR070	ASPLUNDH TREE EXPERT CO	0	$4,092.68
		21ETR070 Total		0	$4,092.68
		21ETR071	ASPLUNDH TREE EXPERT CO	[redacted]	$2,812.37
			STANLEY TREE SERVICE INC	[redacted]	$18,599.98
		21ETR071 Total		[redacted]	$21,412.35
		21ETR075	ASPLUNDH TREE EXPERT CO	[redacted]	$9,366.91
			TENNETT TREE SERVICE INC	[redacted]	$2,491.83
		21ETR075 Total		[redacted]	$11,858.74
		21ETR076	TENNETT TREE SERVICE INC	0	$1,791.09
		21ETR076 Total		0	$1,791.09
		21ETR078	ASPLUNDH TREE EXPERT CO	[redacted]	$10,460.58
			TENNETT TREE SERVICE INC	[redacted]	$3,678.50
		21ETR078 Total		[redacted]	$14,139.08
		21ETR079	ASPLUNDH TREE EXPERT CO	[redacted]	$17,219.60
		21ETR079 Total		[redacted]	$17,219.60
		21ETR080	ASPLUNDH TREE EXPERT CO	[redacted]	$2,661.37
			TENNETT TREE SERVICE INC	[redacted]	$5,078.95
		21ETR080 Total		[redacted]	$7,740.32
		21ETR081	ASPLUNDH TREE EXPERT CO	[redacted]	$6,085.02
		21ETR081 Total		[redacted]	$6,085.02
		21ETR082	ASPLUNDH TREE EXPERT CO	[redacted]	$21,065.16
		21ETR082 Total		[redacted]	$21,065.16
		21ETR083	ASPLUNDH TREE EXPERT CO	0	$313.89
		21ETR083 Total		0	$313.89
		21ETR084	ASPLUNDH TREE EXPERT CO	[redacted]	$6,393.61
			LEWIS TREE SERVICE INC	[redacted]	$3,466.91
		21ETR084 Total		[redacted]	$9,860.52
		21ETR085	ASPLUNDH TREE EXPERT CO	[redacted]	$5,002.50
		21ETR085 Total		[redacted]	$5,002.50
		21ETR089	LUCAS TREE EXPERTS	[redacted]	$23,775.76

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202201**	21ETR089 Total		[redacted]	$23,775.76
		21ETR090	LUCAS TREE EXPERTS	[redacted]	$2,072.47
			STANLEY TREE SERVICE INC	0	$1,902.29
		21ETR090 Total		[redacted]	$3,974.76
		21ETR091	ASPLUNDH TREE EXPERT CO	0	$10,459.26
			LUCAS TREE EXPERTS	[redacted]	$2,213.55
		21ETR091 Total		[redacted]	$12,672.81
		21ETR092	LEWIS TREE SERVICE INC	0	$3,073.72
			LUCAS TREE EXPERTS	0	$593.80
		21ETR092 Total		[redacted]	$3,667.52
		21ETR093	LUCAS TREE EXPERTS	[redacted]	$8,951.57
		21ETR093 Total		[redacted]	$8,951.57
		21ETR094	LUCAS TREE EXPERTS	[redacted]	$22,679.98
		21ETR094 Total		[redacted]	$22,679.98
		21ETR095	LUCAS TREE EXPERTS	[redacted]	$2,190.54
		21ETR095 Total		[redacted]	$2,190.54
		21ETR096	LUCAS TREE EXPERTS	[redacted]	$2,900.06
		21ETR096 Total		[redacted]	$2,900.06
		21ETR097	LEWIS TREE SERVICE INC	0	$1,536.84
			LUCAS TREE EXPERTS	[redacted]	$13,082.29
			TENNETT TREE SERVICE INC	[redacted]	$75,630.57
		21ETR097 Total		[redacted]	$90,249.70
		21ETR098	ASPLUNDH TREE EXPERT CO	[redacted]	$54,148.93
			LUCAS TREE EXPERTS	[redacted]	$6,587.05
		21ETR098 Total		[redacted]	$60,735.98
		21ETR099	LUCAS TREE EXPERTS	[redacted]	$7,532.26
		21ETR099 Total		[redacted]	$7,532.26
		21ETR100	DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$35,410.63
			LUCAS TREE EXPERTS	0	$395.88
			TENNETT TREE SERVICE INC	[redacted]	$3,487.31
		21ETR100 Total		[redacted]	$39,293.82

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202201**	21ETR101	ASPLUNDH TREE EXPERT CO	0	$1,842.76
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$24,947.91
			LUCAS TREE EXPERTS	[redacted]	$3,037.12
		21ETR101 Total		[redacted]	$29,827.79
		21ETR102	LUCAS TREE EXPERTS	[redacted]	$14,641.00
			TENNETT TREE SERVICE INC	[redacted]	$3,513.05
		21ETR102 Total		[redacted]	$18,154.05
		21ETR103	LUCAS TREE EXPERTS	[redacted]	$14,699.90
		21ETR103 Total		[redacted]	$14,699.90
		21ETR112	ASPLUNDH TREE EXPERT CO	0	$1,061.11
			LEWIS TREE SERVICE INC	[redacted]	$12,685.23
		21ETR112 Total		[redacted]	$13,746.34
		21ETR113	ASPLUNDH TREE EXPERT CO	[redacted]	$1,255.52
		21ETR113 Total		[redacted]	$1,255.52
		21ETR114	ASPLUNDH TREE EXPERT CO	[redacted]	$6,815.01
		21ETR114 Total		[redacted]	$6,815.01
		21ETR116	ASPLUNDH TREE EXPERT CO	[redacted]	$24,837.14
		21ETR116 Total		[redacted]	$24,837.14
		21ETR118	ASPLUNDH TREE EXPERT CO	[redacted]	$2,458.11
		21ETR118 Total		[redacted]	$2,458.11
		21ETR120	ASPLUNDH TREE EXPERT CO	[redacted]	$2,972.06
		21ETR120 Total		[redacted]	$2,972.06
		21ETR131	LEWIS TREE SERVICE INC	[redacted]	$5,815.69
		21ETR131 Total		[redacted]	$5,815.69
		21ETR132	LEWIS TREE SERVICE INC	[redacted]	$12,357.51
		21ETR132 Total		[redacted]	$12,357.51
		21ETR133	LEWIS TREE SERVICE INC	0	$1,536.86
			STANLEY TREE SERVICE INC	0	$1,828.30
		21ETR133 Total		[redacted]	$3,365.16
		21ETR136	STANLEY TREE SERVICE INC	[redacted]	$951.18
		21ETR136 Total		[redacted]	$951.18

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202201**	21ETR137	LEWIS TREE SERVICE INC	0	$1,099.77
			STANLEY TREE SERVICE INC	[redacted]	$3,381.27
		21ETR137 Total			$4,481.04
		21ETR138	LEWIS TREE SERVICE INC		$17,300.82
		21ETR138 Total			$17,300.82
		21ETR139	LEWIS TREE SERVICE INC	0	$1,625.97
		21ETR139 Total		0	$1,625.97
		21ETR140	LEWIS TREE SERVICE INC	[redacted]	$29,650.74
			STANLEY TREE SERVICE INC		$5,650.52
		21ETR140 Total			$35,301.26
		21ETR141	LEWIS TREE SERVICE INC		$2,702.41
			STANLEY TREE SERVICE INC		$5,533.54
		21ETR141 Total			$8,235.95
		21ETR151	ASPLUNDH TREE EXPERT CO		$4,169.94
		21ETR151 Total			$4,169.94
		21ETR153	ASPLUNDH TREE EXPERT CO		$2,190.95
			LEWIS TREE SERVICE INC		$1,247.15
		21ETR153 Total			$3,438.10
		21ETR154	LEWIS TREE SERVICE INC		$68,104.91
		21ETR154 Total			$68,104.91
		21ETR155	ASPLUNDH TREE EXPERT CO	0	$1,300.07
		21ETR155 Total		0	$1,300.07
		21ETR156	ASPLUNDH TREE EXPERT CO	[redacted]	$168,888.05
		21ETR156 Total			$168,888.05
		21ETR157	ASPLUNDH TREE EXPERT CO		$15,748.44
			DISTINCTIVE GARDENS & TREE CARE LLC		$110,423.16
		21ETR157 Total			$126,171.60
		21ETR158	ASPLUNDH TREE EXPERT CO		$10,599.50
		21ETR158 Total			$10,599.50
		21ETR159	ASPLUNDH TREE EXPERT CO		$972.06
			DISTINCTIVE GARDENS & TREE CARE LLC		$2,872.82

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202201**	21ETR159 Total			$3,844.88
		21ETR160	DISTINCTIVE GARDENS & TREE CARE LLC		$62,383.55
		21ETR160 Total			$62,383.55
		21ETR161	LUCAS TREE EXPERTS	0	$3,572.64
		21ETR161 Total			$3,572.64
		21ETR162	ASPLUNDH TREE EXPERT CO		$20,691.91
		21ETR162 Total			$20,691.91
		21ETR163	ASPLUNDH TREE EXPERT CO		$2,848.41
		21ETR163 Total			$2,848.41
		21ETR164	LEWIS TREE SERVICE INC	0	$1,538.84
			LUCAS TREE EXPERTS		$2,913.11
			TENNETT TREE SERVICE INC	0	$7,403.29
		21ETR164 Total			$11,855.24
		21ETR165	ASPLUNDH TREE EXPERT CO		$683.67
		21ETR165 Total			$683.67
		21ETR166	ASPLUNDH TREE EXPERT CO		$20,251.67
		21ETR166 Total			$20,251.67
		21ETR167	ASPLUNDH TREE EXPERT CO		$13,491.97
		21ETR167 Total			$13,491.97
		21ETR168	LEWIS TREE SERVICE INC		$3,073.68
			LUCAS TREE EXPERTS		$14,427.25
			TENNETT TREE SERVICE INC		$4,604.96
		21ETR168 Total			$22,105.89
		21ETR169	LUCAS TREE EXPERTS		$1,344.69
		21ETR169 Total			$1,344.69
		21ETR170	ASPLUNDH TREE EXPERT CO		$3,138.80
			LEWIS TREE SERVICE INC		$1,404.74
			LUCAS TREE EXPERTS	0	$1,054.05
		21ETR170 Total			$5,597.59
		21ETR172	ASPLUNDH TREE EXPERT CO		$3,060.74
		21ETR172 Total			$3,060.74

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202201**	21ETR173	LUCAS TREE EXPERTS	[redacted]	$7,157.73
			TENNETT TREE SERVICE INC	0	$2,016.77
		21ETR173 Total			$9,174.50
		21ETR174	LUCAS TREE EXPERTS		$2,624.76
		21ETR174 Total			$2,624.76
		21ETR175	ASPLUNDH TREE EXPERT CO		$9,813.09
		21ETR175 Total			$9,813.09
		21ETR176	ASPLUNDH TREE EXPERT CO		$63,306.35
		21ETR176 Total			$63,306.35
		21ETR177	ASPLUNDH TREE EXPERT CO		$16,922.76
			LEWIS TREE SERVICE INC		$14,446.60
			LUCAS TREE EXPERTS		$1,258.05
			TENNETT TREE SERVICE INC		$7,665.54
		21ETR177 Total			$40,292.95
		21ETR178	ASPLUNDH TREE EXPERT CO		$1,644.56
		21ETR178 Total			$1,644.56
		21ETR179	ASPLUNDH TREE EXPERT CO		$22,336.81
		21ETR179 Total			$22,336.81
		21ETR180	ASPLUNDH TREE EXPERT CO		$5,567.81
			LEWIS TREE SERVICE INC	0	$1,991.56
			TENNETT TREE SERVICE INC		$18,145.89
		21ETR180 Total			$25,705.26
		21ETR190	LEWIS TREE SERVICE INC		$10,345.41
		21ETR190 Total			$10,345.41
		21ETR191	LEWIS TREE SERVICE INC		$3,767.38
			STANLEY TREE SERVICE INC		$31,408.73
		21ETR191 Total			$35,176.11
		21ETR194	LEWIS TREE SERVICE INC		$25,778.19
			STANLEY TREE SERVICE INC		$3,554.29
		21ETR194 Total			$29,332.48
		21ETR195	LEWIS TREE SERVICE INC	0	$628.44

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202201	21ETR195	STANLEY TREE SERVICE INC	[redacted]	$12,744.45
		21ETR195 Total			$13,372.89
		21ETR405	LEWIS TREE SERVICE INC		$4,474.95
			STANLEY TREE SERVICE INC		$2,717.74
		21ETR405 Total			$7,192.69
		21ETR406	LEWIS TREE SERVICE INC		$2,918.00
			STANLEY TREE SERVICE INC		$64,352.62
		21ETR406 Total			$67,270.62
		21ETR407	LEWIS TREE SERVICE INC		$6,640.69
		21ETR407 Total			$6,640.69
		21ETR903	ASPLUNDH TREE EXPERT CO		$11,215.33
		21ETR903 Total			$11,215.33
		21ETR908	LEWIS TREE SERVICE INC		$9,213.13
		21ETR908 Total			$9,213.13
		21ETR928	LEWIS TREE SERVICE INC		$4,238.51
		21ETR928 Total			$4,238.51
		21ETR929	LEWIS TREE SERVICE INC		$7,045.32
		21ETR929 Total			$7,045.32
		21ETR931	ASPLUNDH TREE EXPERT CO		$3,456.21
		21ETR931 Total			$3,456.21
		21ETR932	ASPLUNDH TREE EXPERT CO		$7,327.21
		21ETR932 Total			$7,327.21
		21ETR933	LEWIS TREE SERVICE INC		$16,097.76
		21ETR933 Total			$16,097.76
		21ETR936	ASPLUNDH TREE EXPERT CO		$10,793.91
		21ETR936 Total			$10,793.91
		21ETR938	LEWIS TREE SERVICE INC		$30,700.53
			STANLEY TREE SERVICE INC		$2,574.49
		21ETR938 Total			$33,275.02
		21ETR941	ASPLUNDH TREE EXPERT CO		$941.36
		21ETR941 Total			$941.36

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202201	21ETR942	ASPLUNDH TREE EXPERT CO	[redacted]	$9,494.98
		21ETR942 Total		[redacted]	$9,494.98
		21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$136,324.76
		21ETRECI Total		0	$136,324.76
		21ETRUVL	Contractor Accrual	0	-$7,201,257.00
		21ETRUVL Total		0	-$7,201,257.00
	202201 Total			[redacted]	**-$4,797,478.36**
	202202	21ETR002	ASPLUNDH TREE EXPERT CO	[redacted]	$5,011.40
			LEWIS TREE SERVICE INC	[redacted]	$22,116.08
			STANLEY TREE SERVICE INC	[redacted]	$810.31
		21ETR002 Total		[redacted]	$27,937.79
		21ETR004	STANLEY TREE SERVICE INC	[redacted]	$2,083.66
		21ETR004 Total		[redacted]	$2,083.66
		21ETR005	LEWIS TREE SERVICE INC	0	$47,885.48
		21ETR005 Total		0	$47,885.48
		21ETR006	LEWIS TREE SERVICE INC	[redacted]	$23,420.50
		21ETR006 Total		[redacted]	$23,420.50
		21ETR007	LEWIS TREE SERVICE INC	[redacted]	$10,870.83
		21ETR007 Total		[redacted]	$10,870.83
		21ETR008	LEWIS TREE SERVICE INC	0	$15,674.93
		21ETR008 Total		0	$15,674.93
		21ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$607.50
		21ETR010 Total		[redacted]	$607.50
		21ETR012	LEWIS TREE SERVICE INC	[redacted]	$42,747.11
		21ETR012 Total		[redacted]	$42,747.11
		21ETR013	LEWIS TREE SERVICE INC	[redacted]	$167,706.03
		21ETR013 Total		[redacted]	$167,706.03
		21ETR018	STANLEY TREE SERVICE INC	[redacted]	$2,281.64
		21ETR018 Total		[redacted]	$2,281.64
		21ETR019	STANLEY TREE SERVICE INC	[redacted]	$1,860.03
		21ETR019 Total		[redacted]	$1,860.03

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202202	21ETR023	LEWIS TREE SERVICE INC	[redacted]	$32,116.25
		21ETR023 Total			$32,116.25
		21ETR030	ASPLUNDH TREE EXPERT CO		$11,584.24
		21ETR030 Total			$11,584.24
		21ETR033	ASPLUNDH TREE EXPERT CO		$28,304.29
			LEWIS TREE SERVICE INC	0	$4,747.26
		21ETR033 Total		[redacted]	$33,051.55
		21ETR034	ASPLUNDH TREE EXPERT CO		$6,636.50
		21ETR034 Total			$6,636.50
		21ETR040	ASPLUNDH TREE EXPERT CO		$668.28
			LUCAS TREE EXPERTS	0	-$48.25
		21ETR040 Total		[redacted]	$620.03
		21ETR041	ASPLUNDH TREE EXPERT CO		$2,733.20
		21ETR041 Total			$2,733.20
		21ETR042	ASPLUNDH TREE EXPERT CO		$14,859.59
		21ETR042 Total			$14,859.59
		21ETR043	ASPLUNDH TREE EXPERT CO		$19,403.00
			LEWIS TREE SERVICE INC		$29,873.66
		21ETR043 Total			$49,276.66
		21ETR044	ASPLUNDH TREE EXPERT CO		$2,169.04
		21ETR044 Total			$2,169.04
		21ETR051	LEWIS TREE SERVICE INC		$36,489.30
		21ETR051 Total			$36,489.30
		21ETR052	LEWIS TREE SERVICE INC		$21,638.51
		21ETR052 Total			$21,638.51
		21ETR053	LEWIS TREE SERVICE INC	0	$2,982.26
		21ETR053 Total		0	$2,982.26
		21ETR054	LEWIS TREE SERVICE INC	0	$115,232.00
		21ETR054 Total		0	$115,232.00
		21ETR055	LEWIS TREE SERVICE INC	[redacted]	$36,192.56
		21ETR055 Total			$36,192.56

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202202	21ETR056	LEWIS TREE SERVICE INC		$111,146.20
		21ETR056 Total			$111,146.20
		21ETR057	LEWIS TREE SERVICE INC		$129,866.82
		21ETR057 Total			$129,866.82
		21ETR065	LEWIS TREE SERVICE INC		$98,336.45
		21ETR065 Total			$98,336.45
		21ETR066	LEWIS TREE SERVICE INC		$89,546.18
		21ETR066 Total			$89,546.18
		21ETR070	ASPLUNDH TREE EXPERT CO		$1,760.43
		21ETR070 Total			$1,760.43
		21ETR075	ASPLUNDH TREE EXPERT CO		$5,657.77
		21ETR075 Total			$5,657.77
		21ETR076	ASPLUNDH TREE EXPERT CO		$4,118.33
			TENNETT TREE SERVICE INC		$15,374.82
		21ETR076 Total			$19,493.15
		21ETR077	ASPLUNDH TREE EXPERT CO		$87,603.07
		21ETR077 Total			$87,603.07
		21ETR078	ASPLUNDH TREE EXPERT CO		$2,883.83
		21ETR078 Total			$2,883.83
		21ETR079	ASPLUNDH TREE EXPERT CO		$7,444.16
		21ETR079 Total			$7,444.16
		21ETR080	ASPLUNDH TREE EXPERT CO		$8,306.81
		21ETR080 Total			$8,306.81
		21ETR081	ASPLUNDH TREE EXPERT CO		$3,558.25
		21ETR081 Total			$3,558.25
		21ETR082	ASPLUNDH TREE EXPERT CO		$14,590.29
			LEWIS TREE SERVICE INC	0	$1,536.84
		21ETR082 Total			$16,127.13
		21ETR083	ASPLUNDH TREE EXPERT CO		$4,993.99
		21ETR083 Total			$4,993.99
		21ETR084	ASPLUNDH TREE EXPERT CO		$3,650.56

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202202**	21ETR084 Total		[redacted]	$3,650.56
		21ETR085	ASPLUNDH TREE EXPERT CO		$48,848.47
			TENNETT TREE SERVICE INC		$2,560.15
		21ETR085 Total			$51,408.62
		21ETR089	LUCAS TREE EXPERTS		$5,344.02
		21ETR089 Total			$5,344.02
		21ETR090	LUCAS TREE EXPERTS		$3,240.15
		21ETR090 Total			$3,240.15
		21ETR091	ASPLUNDH TREE EXPERT CO		$37,860.26
			LUCAS TREE EXPERTS		$2,426.29
		21ETR091 Total			$40,286.55
		21ETR092	LEWIS TREE SERVICE INC		$3,228.48
		21ETR092 Total			$3,228.48
		21ETR093	ASPLUNDH TREE EXPERT CO		$3,152.29
			LUCAS TREE EXPERTS	0	$593.82
		21ETR093 Total		[redacted]	$3,746.11
		21ETR094	LUCAS TREE EXPERTS		$13,560.42
		21ETR094 Total			$13,560.42
		21ETR095	LUCAS TREE EXPERTS		$4,995.15
		21ETR095 Total			$4,995.15
		21ETR097	LUCAS TREE EXPERTS	0	$593.82
			TENNETT TREE SERVICE INC	[redacted]	-$151.67
		21ETR097 Total			$442.15
		21ETR098	ASPLUNDH TREE EXPERT CO		$0.00
			LUCAS TREE EXPERTS		$1,939.41
		21ETR098 Total			$1,939.41
		21ETR099	LUCAS TREE EXPERTS	0	$592.80
		21ETR099 Total		0	$592.80
		21ETR100	LEWIS TREE SERVICE INC	0	$3,073.68
			LUCAS TREE EXPERTS	0	$593.82
		21ETR100 Total		[redacted]	$3,667.50

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202202**	21ETR101	ASPLUNDH TREE EXPERT CO	[redacted]	$2,531.30
			LUCAS TREE EXPERTS		$155.83
		21ETR101 Total			$2,687.13
		21ETR102	LUCAS TREE EXPERTS		$1,781.46
		21ETR102 Total			$1,781.46
		21ETR103	LUCAS TREE EXPERTS		$13,694.16
		21ETR103 Total			$13,694.16
		21ETR112	ASPLUNDH TREE EXPERT CO		$23.31
			LEWIS TREE SERVICE INC		$56,044.41
		21ETR112 Total			$56,067.72
		21ETR113	ASPLUNDH TREE EXPERT CO		$1,633.54
		21ETR113 Total			$1,633.54
		21ETR114	ASPLUNDH TREE EXPERT CO		$3,611.90
		21ETR114 Total			$3,611.90
		21ETR116	ASPLUNDH TREE EXPERT CO		$121.65
		21ETR116 Total			$121.65
		21ETR117	ASPLUNDH TREE EXPERT CO		$956.00
		21ETR117 Total			$956.00
		21ETR118	ASPLUNDH TREE EXPERT CO		$8,275.88
		21ETR118 Total			$8,275.88
		21ETR120	ASPLUNDH TREE EXPERT CO		$1,329.96
		21ETR120 Total			$1,329.96
		21ETR121	ASPLUNDH TREE EXPERT CO	0	$796.64
		21ETR121 Total		0	$796.64
		21ETR122	ASPLUNDH TREE EXPERT CO	[redacted]	$679.66
		21ETR122 Total			$679.66
		21ETR130	LEWIS TREE SERVICE INC		$13,198.46
		21ETR130 Total			$13,198.46
		21ETR131	LEWIS TREE SERVICE INC	0	$11,997.21
		21ETR131 Total		0	$11,997.21
		21ETR132	LEWIS TREE SERVICE INC	0	$7,249.26

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202202**	21ETR132 Total		0	$7,249.26
		21ETR133	ASPLUNDH TREE EXPERT CO	[redacted]	$5,501.32
		21ETR133 Total			$5,501.32
		21ETR134	LEWIS TREE SERVICE INC	0	$4,351.44
		21ETR134 Total		0	$4,351.44
		21ETR135	LEWIS TREE SERVICE INC	0	$3,680.79
		21ETR135 Total		0	$3,680.79
		21ETR136	LEWIS TREE SERVICE INC	[redacted]	$92,992.16
		21ETR136 Total			$92,992.16
		21ETR137	LEWIS TREE SERVICE INC		$7,484.58
		21ETR137 Total			$7,484.58
		21ETR138	LEWIS TREE SERVICE INC	0	$26,956.98
		21ETR138 Total		0	$26,956.98
		21ETR139	LEWIS TREE SERVICE INC	0	$25,328.44
		21ETR139 Total		0	$25,328.44
		21ETR140	LEWIS TREE SERVICE INC	0	$55,642.66
		21ETR140 Total		0	$55,642.66
		21ETR141	LEWIS TREE SERVICE INC	0	$8,286.93
		21ETR141 Total		0	$8,286.93
		21ETR151	ASPLUNDH TREE EXPERT CO	[redacted]	$24,023.90
		21ETR151 Total			$24,023.90
		21ETR152	TENNETT TREE SERVICE INC	0	$1,206.60
		21ETR152 Total		0	$1,206.60
		21ETR153	ASPLUNDH TREE EXPERT CO	[redacted]	$4,081.77
			LEWIS TREE SERVICE INC		$2,494.31
		21ETR153 Total			$6,576.08
		21ETR154	ASPLUNDH TREE EXPERT CO		$4,164.08
			LEWIS TREE SERVICE INC		$100,819.42
		21ETR154 Total			$104,983.50
		21ETR155	ASPLUNDH TREE EXPERT CO		$4,795.33
			LEWIS TREE SERVICE INC		$50,334.14

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202202**	21ETR155 Total		[redacted]	$55,129.47
		21ETR156	ASPLUNDH TREE EXPERT CO		$261,242.01
			LEWIS TREE SERVICE INC		$5,823.38
			TENNETT TREE SERVICE INC		$6,396.84
		21ETR156 Total			$273,462.23
		21ETR157	ASPLUNDH TREE EXPERT CO		$6,410.63
			LEWIS TREE SERVICE INC	0	$623.58
		21ETR157 Total		[redacted]	$7,034.21
		21ETR158	ASPLUNDH TREE EXPERT CO		$345.71
		21ETR158 Total			$345.71
		21ETR159	ASPLUNDH TREE EXPERT CO		$4,330.58
		21ETR159 Total			$4,330.58
		21ETR162	ASPLUNDH TREE EXPERT CO		$18,604.43
		21ETR162 Total			$18,604.43
		21ETR163	ASPLUNDH TREE EXPERT CO		$1,257.13
		21ETR163 Total			$1,257.13
		21ETR164	LEWIS TREE SERVICE INC		$4,918.04
			TENNETT TREE SERVICE INC		$0.00
		21ETR164 Total			$4,918.04
		21ETR165	ASPLUNDH TREE EXPERT CO		$2,979.85
			LEWIS TREE SERVICE INC	0	$1,582.42
		21ETR165 Total		[redacted]	$4,562.27
		21ETR166	ASPLUNDH TREE EXPERT CO		$12,072.24
		21ETR166 Total			$12,072.24
		21ETR167	ASPLUNDH TREE EXPERT CO		$5,035.29
		21ETR167 Total			$5,035.29
		21ETR168	LEWIS TREE SERVICE INC		$3,328.91
			TENNETT TREE SERVICE INC		$151.67
		21ETR168 Total			$3,480.58
		21ETR169	LEWIS TREE SERVICE INC	0	$1,536.84
			LUCAS TREE EXPERTS	0	$593.82

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202202**	21ETR169 Total		0	$2,130.66
		21ETR170	ASPLUNDH TREE EXPERT CO	[redacted]	$1,883.28
			LEWIS TREE SERVICE INC		$21,795.72
		21ETR170 Total			$23,679.00
		21ETR171	LEWIS TREE SERVICE INC	0	$2,494.30
		21ETR171 Total		0	$2,494.30
		21ETR172	ASPLUNDH TREE EXPERT CO	[redacted]	$21,430.74
		21ETR172 Total			$21,430.74
		21ETR173	LEWIS TREE SERVICE INC	0	$3,073.68
			TENNETT TREE SERVICE INC	[redacted]	$65.09
		21ETR173 Total			$3,138.77
		21ETR174	LEWIS TREE SERVICE INC	0	$3,117.88
			LUCAS TREE EXPERTS	[redacted]	$673.04
		21ETR174 Total			$3,790.92
		21ETR175	ASPLUNDH TREE EXPERT CO	0	$1,494.99
		21ETR175 Total		0	$1,494.99
		21ETR176	ASPLUNDH TREE EXPERT CO	[redacted]	$910.28
		21ETR176 Total			$910.28
		21ETR177	LEWIS TREE SERVICE INC	0	$5,061.89
			TENNETT TREE SERVICE INC	[redacted]	$13,111.35
		21ETR177 Total			$18,173.24
		21ETR178	ASPLUNDH TREE EXPERT CO	0	$303.76
			DISTINCTIVE GARDENS & TREE CARE LLC	[redacted]	$19,708.05
		21ETR178 Total			$20,011.81
		21ETR179	ASPLUNDH TREE EXPERT CO	[redacted]	$75,023.27
		21ETR179 Total			$75,023.27
		21ETR180	ASPLUNDH TREE EXPERT CO	[redacted]	$609.62
			TENNETT TREE SERVICE INC		$19,195.70
		21ETR180 Total			$19,805.32
		21ETR190	ASPLUNDH TREE EXPERT CO	[redacted]	$666.67
			LEWIS TREE SERVICE INC		$14,466.35

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202202	21ETR190 Total		[redacted]	$15,133.02
		21ETR191	LEWIS TREE SERVICE INC		$47,840.08
		21ETR191 Total			$47,840.08
		21ETR194	LEWIS TREE SERVICE INC	0	$554.30
		21ETR194 Total		0	$554.30
		21ETR196	LEWIS TREE SERVICE INC	[redacted]	$10,791.63
			NORTHERN TREE SERVICE INC		$3,590.89
		21ETR196 Total			$14,382.52
		21ETR405	ASPLUNDH TREE EXPERT CO		$688.54
		21ETR405 Total			$688.54
		21ETR406	LEWIS TREE SERVICE INC		$2,689.85
		21ETR406 Total			$2,689.85
		21ETR903	ASPLUNDH TREE EXPERT CO	0	$1,258.11
		21ETR903 Total		0	$1,258.11
		21ETR908	LEWIS TREE SERVICE INC	[redacted]	$5,532.01
		21ETR908 Total			$5,532.01
		21ETR930	LEWIS TREE SERVICE INC	0	$268.20
		21ETR930 Total		0	$268.20
		21ETR932	ASPLUNDH TREE EXPERT CO	[redacted]	$0.00
		21ETR932 Total			$0.00
		21ETR933	LEWIS TREE SERVICE INC	0	$623.58
		21ETR933 Total		0	$623.58
		21ETR934	LEWIS TREE SERVICE INC	[redacted]	$18,466.03
		21ETR934 Total			$18,466.03
		21ETR936	ASPLUNDH TREE EXPERT CO		$8,787.21
		21ETR936 Total			$8,787.21
		21ETR937	ASPLUNDH TREE EXPERT CO		$926.11
			LEWIS TREE SERVICE INC	0	$3,164.84
		21ETR937 Total		[redacted]	$4,090.95
		21ETR938	LEWIS TREE SERVICE INC		$19,825.72
		21ETR938 Total			$19,825.72

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202202**	21ETR942	ASPLUNDH TREE EXPERT CO	[redacted]	$2,274.57
			LEWIS TREE SERVICE INC	0	$882.27
		21ETR942 Total		[redacted]	$3,156.84
		21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$97,150.56
		21ETRECI Total		0	$97,150.56
		21ETRUVL	Contractor Accrual	0	$6,052,627.03
		21ETRUVL Total		0	$6,052,627.03
	202202 Total			[redacted]	**$8,797,969.39**
	202203	21ETR002	ASPLUNDH TREE EXPERT CO	[redacted]	$304.83
			LEWIS TREE SERVICE INC	[redacted]	$3,741.48
		21ETR002 Total		[redacted]	$4,046.31
		21ETR005	LEWIS TREE SERVICE INC	[redacted]	$19,208.69
		21ETR005 Total		[redacted]	$19,208.69
		21ETR006	LEWIS TREE SERVICE INC	[redacted]	$4,445.47
		21ETR006 Total		[redacted]	$4,445.47
		21ETR007	LEWIS TREE SERVICE INC	0	-$27.33
		21ETR007 Total		0	-$27.33
		21ETR008	LEWIS TREE SERVICE INC	[redacted]	$654.58
		21ETR008 Total		[redacted]	$654.58
		21ETR010	ASPLUNDH TREE EXPERT CO	[redacted]	$304.83
		21ETR010 Total		[redacted]	$304.83
		21ETR012	LEWIS TREE SERVICE INC	[redacted]	$3,574.90
		21ETR012 Total		[redacted]	$3,574.90
		21ETR013	LEWIS TREE SERVICE INC	[redacted]	$11,185.96
		21ETR013 Total		[redacted]	$11,185.96
		21ETR014	LEWIS TREE SERVICE INC	0	$4,982.00
		21ETR014 Total		0	$4,982.00
		21ETR018	LEWIS TREE SERVICE INC	[redacted]	$25,816.79
		21ETR018 Total		[redacted]	$25,816.79
		21ETR030	ASPLUNDH TREE EXPERT CO	[redacted]	$27,222.05
		21ETR030 Total		[redacted]	$27,222.05

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202203	21ETR033	LEWIS TREE SERVICE INC	[redacted]	$8,014.24
		21ETR033 Total			$8,014.24
		21ETR040	ASPLUNDH TREE EXPERT CO		$399.34
		21ETR040 Total			$399.34
		21ETR042	ASPLUNDH TREE EXPERT CO		$4,892.10
		21ETR042 Total			$4,892.10
		21ETR043	LEWIS TREE SERVICE INC		$14,105.44
		21ETR043 Total			$14,105.44
		21ETR051	LEWIS TREE SERVICE INC		$5,360.81
		21ETR051 Total			$5,360.81
		21ETR052	LEWIS TREE SERVICE INC		$38,756.57
		21ETR052 Total			$38,756.57
		21ETR053	LEWIS TREE SERVICE INC		$120.05
		21ETR053 Total			$120.05
		21ETR054	LEWIS TREE SERVICE INC		-$1,558.76
		21ETR054 Total			-$1,558.76
		21ETR055	LEWIS TREE SERVICE INC		$2,165.53
		21ETR055 Total			$2,165.53
		21ETR056	LEWIS TREE SERVICE INC		$29,225.85
		21ETR056 Total			$29,225.85
		21ETR057	LEWIS TREE SERVICE INC		$40,261.60
		21ETR057 Total			$40,261.60
		21ETR065	LEWIS TREE SERVICE INC		$101,508.09
		21ETR065 Total			$101,508.09
		21ETR066	LEWIS TREE SERVICE INC		$11,917.26
		21ETR066 Total			$11,917.26
		21ETR089	LUCAS TREE EXPERTS		$1,704.60
		21ETR089 Total			$1,704.60
		21ETR092	LEWIS TREE SERVICE INC		$3,317.45
		21ETR092 Total			$3,317.45
		21ETR103	LUCAS TREE EXPERTS		$2,255.40

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202203	21ETR103 Total		[redacted]	$2,255.40
		21ETR113	ASPLUNDH TREE EXPERT CO		$7,233.87
		21ETR113 Total			$7,233.87
		21ETR116	ASPLUNDH TREE EXPERT CO		$1,740.11
		21ETR116 Total			$1,740.11
		21ETR130	LEWIS TREE SERVICE INC		$0.00
		21ETR130 Total			$0.00
		21ETR131	LEWIS TREE SERVICE INC		$6,500.79
		21ETR131 Total			$6,500.79
		21ETR132	LEWIS TREE SERVICE INC		$0.00
		21ETR132 Total			$0.00
		21ETR134	LEWIS TREE SERVICE INC		$1,352.00
		21ETR134 Total			$1,352.00
		21ETR135	LEWIS TREE SERVICE INC		$0.00
		21ETR135 Total			$0.00
		21ETR136	LEWIS TREE SERVICE INC		$8,890.94
		21ETR136 Total			$8,890.94
		21ETR137	LEWIS TREE SERVICE INC		$1,800.67
		21ETR137 Total			$1,800.67
		21ETR138	LEWIS TREE SERVICE INC		$1,593.28
		21ETR138 Total			$1,593.28
		21ETR139	LEWIS TREE SERVICE INC		$0.00
		21ETR139 Total			$0.00
		21ETR140	LEWIS TREE SERVICE INC		$125,854.71
		21ETR140 Total			$125,854.71
		21ETR141	LEWIS TREE SERVICE INC		$0.00
		21ETR141 Total			$0.00
		21ETR153	LEWIS TREE SERVICE INC		$44,234.80
		21ETR153 Total			$44,234.80
		21ETR155	LEWIS TREE SERVICE INC		$7,764.97
		21ETR155 Total			$7,764.97

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202203	21ETR157	LEWIS TREE SERVICE INC	[redacted]	$6,180.58
		21ETR157 Total			$6,180.58
		21ETR163	LEWIS TREE SERVICE INC		$17,928.46
		21ETR163 Total			$17,928.46
		21ETR164	LEWIS TREE SERVICE INC		$12,601.21
		21ETR164 Total			$12,601.21
		21ETR165	LEWIS TREE SERVICE INC		$17,043.38
		21ETR165 Total			$17,043.38
		21ETR168	LEWIS TREE SERVICE INC	0	$1,536.84
		21ETR168 Total		0	$1,536.84
		21ETR169	LEWIS TREE SERVICE INC	0	$1,537.87
		21ETR169 Total		0	$1,537.87
		21ETR170	LEWIS TREE SERVICE INC	[redacted]	$5,978.54
		21ETR170 Total			$5,978.54
		21ETR171	LEWIS TREE SERVICE INC		$18,131.94
		21ETR171 Total			$18,131.94
		21ETR174	LEWIS TREE SERVICE INC		$3,073.68
		21ETR174 Total			$3,073.68
		21ETR177	LEWIS TREE SERVICE INC		$153.76
		21ETR177 Total			$153.76
		21ETR180	LEWIS TREE SERVICE INC		$12,441.00
		21ETR180 Total			$12,441.00
		21ETR191	LEWIS TREE SERVICE INC		$1,256.88
			STANLEY TREE SERVICE INC		$785.35
		21ETR191 Total			$2,042.23
		21ETR194	LEWIS TREE SERVICE INC		$5,776.18
		21ETR194 Total			$5,776.18
		21ETR195	LEWIS TREE SERVICE INC		$2,262.49
		21ETR195 Total			$2,262.49
		21ETR196	LEWIS TREE SERVICE INC		$1,672.44
		21ETR196 Total			$1,672.44

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202203**	21ETR405	LEWIS TREE SERVICE INC	[redacted]	$13,502.70
		21ETR405 Total			$13,502.70
		21ETR406	LEWIS TREE SERVICE INC		$6,710.20
		21ETR406 Total			$6,710.20
		21ETR908	LEWIS TREE SERVICE INC	0	$2,216.86
		21ETR908 Total		0	$2,216.86
		21ETR933	LEWIS TREE SERVICE INC	[redacted]	$2,008.36
		21ETR933 Total			$2,008.36
		21ETR934	LEWIS TREE SERVICE INC		$0.00
		21ETR934 Total			$0.00
		21ETR937	LEWIS TREE SERVICE INC		$0.00
		21ETR937 Total			$0.00
		21ETR938	LEWIS TREE SERVICE INC		$3,696.23
		21ETR938 Total			$3,696.23
		21ETR941	ASPLUNDH TREE EXPERT CO		$1,333.95
		21ETR941 Total			$1,333.95
		21ETR942	LEWIS TREE SERVICE INC	0	-$28.47
		21ETR942 Total		0	-$28.47
		21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$101,055.95
		21ETRECI Total		0	$101,055.95
		21ETRUVL	Contractor Accrual	0	-$4,810,173.03
		21ETRUVL Total		0	-$4,810,173.03
	202203 Total			[redacted]	**-$4,000,490.69**
	202204	21ETR005	LEWIS TREE SERVICE INC		$1,530.56
		21ETR005 Total			$1,530.56
		21ETR006	LEWIS TREE SERVICE INC		$76,633.37
		21ETR006 Total			$76,633.37
		21ETR008	LEWIS TREE SERVICE INC		$21,925.00
		21ETR008 Total			$21,925.00
		21ETR012	LEWIS TREE SERVICE INC		$23,408.03
		21ETR012 Total			$23,408.03

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202204**	21ETR013	LEWIS TREE SERVICE INC	[redacted]	$34,780.37
		21ETR013 Total			$34,780.37
		21ETR014	LEWIS TREE SERVICE INC		$118,534.42
		21ETR014 Total			$118,534.42
		21ETR016	LEWIS TREE SERVICE INC		$37,347.80
		21ETR016 Total			$37,347.80
		21ETR018	LEWIS TREE SERVICE INC		$31,301.00
		21ETR018 Total			$31,301.00
		21ETR052	LEWIS TREE SERVICE INC		$5,511.52
		21ETR052 Total			$5,511.52
		21ETR054	LEWIS TREE SERVICE INC		$16,882.55
		21ETR054 Total			$16,882.55
		21ETR065	LEWIS TREE SERVICE INC		$10,118.56
		21ETR065 Total			$10,118.56
		21ETR066	LEWIS TREE SERVICE INC		$18,020.74
		21ETR066 Total			$18,020.74
		21ETR081	STANLEY TREE SERVICE INC	0	$11,553.56
		21ETR081 Total		0	$11,553.56
		21ETR130	LEWIS TREE SERVICE INC	[redacted]	$43,977.31
		21ETR130 Total			$43,977.31
		21ETR131	LEWIS TREE SERVICE INC	0	$2,210.00
		21ETR131 Total		0	$2,210.00
		21ETR135	LEWIS TREE SERVICE INC		$23,132.91
		21ETR135 Total			$23,132.91
		21ETR136	LEWIS TREE SERVICE INC		$46,556.55
		21ETR136 Total			$46,556.55
		21ETR138	LEWIS TREE SERVICE INC		$9,020.44
		21ETR138 Total			$9,020.44
		21ETR139	LEWIS TREE SERVICE INC	0	$11,384.00
		21ETR139 Total		0	$11,384.00
		21ETR140	LEWIS TREE SERVICE INC	[redacted]	$136,757.21

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202204**	21ETR140 Total		[redacted]	$136,757.21
		21ETR141	LEWIS TREE SERVICE INC	[redacted]	$1,500.51
		21ETR141 Total		[redacted]	$1,500.51
		21ETR180	STANLEY TREE SERVICE INC	0	$847.86
		21ETR180 Total		0	$847.86
		21ETR191	STANLEY TREE SERVICE INC	0	$4,284.89
		21ETR191 Total		0	$4,284.89
		21ETR192	STANLEY TREE SERVICE INC	0	$6,448.55
		21ETR192 Total		0	$6,448.55
		21ETR194	LEWIS TREE SERVICE INC	[redacted]	$11,858.93
		21ETR194 Total		[redacted]	$11,858.93
		21ETR406	STANLEY TREE SERVICE INC	0	$1,862.76
		21ETR406 Total		0	$1,862.76
		21ETR407	LEWIS TREE SERVICE INC	0	$416.54
		21ETR407 Total		0	$416.54
		21ETR908	LEWIS TREE SERVICE INC	[redacted]	$653.41
		21ETR908 Total		[redacted]	$653.41
		21ETR929	STANLEY TREE SERVICE INC	0	$7,625.87
		21ETR929 Total		0	$7,625.87
		21ETR930	STANLEY TREE SERVICE INC	0	$149,335.36
		21ETR930 Total		0	$149,335.36
		21ETR934	LEWIS TREE SERVICE INC	[redacted]	$1,582.42
		21ETR934 Total		[redacted]	$1,582.42
		21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$121,347.28
		21ETRECI Total		0	$121,347.28
		21ETRUVL	Contractor Accrual	0	-$988,351.00
		21ETRUVL Total		0	-$988,351.00
	202204 Total			[redacted]	**-$0.72**
	202205	21ETR034	ASPLUNDH TREE EXPERT CO	[redacted]	$1,586.88
		21ETR034 Total		[redacted]	$1,586.88
		21ETR078	STANLEY TREE SERVICE INC	[redacted]	$53,548.16

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202205**	21ETR078 Total			$53,548.16
		21ETR081	STANLEY TREE SERVICE INC		$37,897.93
		21ETR081 Total			$37,897.93
		21ETR135	STANLEY TREE SERVICE INC		$9,328.46
		21ETR135 Total			$9,328.46
		21ETR179	ASPLUNDH TREE EXPERT CO		$6,320.89
		21ETR179 Total			$6,320.89
		21ETR180	STANLEY TREE SERVICE INC		$0.00
		21ETR180 Total			$0.00
		21ETR191	STANLEY TREE SERVICE INC		$0.00
		21ETR191 Total			$0.00
		21ETR192	STANLEY TREE SERVICE INC		$0.00
		21ETR192 Total			$0.00
		21ETR195	STANLEY TREE SERVICE INC		$1,828.30
		21ETR195 Total			$1,828.30
		21ETR196	STANLEY TREE SERVICE INC		$1,950.25
		21ETR196 Total			$1,950.25
		21ETR406	STANLEY TREE SERVICE INC		$0.00
		21ETR406 Total			$0.00
		21ETR929	STANLEY TREE SERVICE INC		$0.00
		21ETR929 Total			$0.00
		21ETR930	STANLEY TREE SERVICE INC		$40,920.05
		21ETR930 Total			$40,920.05
		21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$0.00
		21ETRECI Total		0	$0.00
		21ETRUVL	Contractor Accrual	0	-$153,381.00
		21ETRUVL Total		0	-$153,381.00
	202205 Total				**-$0.08**
	202206	21ETR081	STANLEY TREE SERVICE INC		$8,567.67
		21ETR081 Total			$8,567.67
		21ETR093	LUCAS TREE EXPERTS		$699.06

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202206**	21ETR093 Total		[redacted]	$699.06
		21ETR170	LEWIS TREE SERVICE INC	[redacted]	$4,377.95
		21ETR170 Total		[redacted]	$4,377.95
		21ETRUVL	Contractor Accrual	0	-$68,591.00
		21ETRUVL Total		0	-$68,591.00
	202206 Total			[redacted]	**-$54,946.32**
	202207	21ETR012	LEWIS TREE SERVICE INC	0	$7,950.00
		21ETR012 Total		0	$7,950.00
		21ETR013	LEWIS TREE SERVICE INC	[redacted]	$56,463.84
		21ETR013 Total		[redacted]	$56,463.84
		21ETR045	ASPLUNDH TREE EXPERT CO	[redacted]	$863.27
		21ETR045 Total		[redacted]	$863.27
		21ETR055	LEWIS TREE SERVICE INC	[redacted]	$22,740.42
		21ETR055 Total		[redacted]	$22,740.42
		21ETR056	LEWIS TREE SERVICE INC	[redacted]	$3,045.06
		21ETR056 Total		[redacted]	$3,045.06
		21ETR057	LEWIS TREE SERVICE INC	[redacted]	$7,921.18
		21ETR057 Total		[redacted]	$7,921.18
		21ETR065	LEWIS TREE SERVICE INC	[redacted]	$7,588.92
		21ETR065 Total		[redacted]	$7,588.92
		21ETR066	LEWIS TREE SERVICE INC	[redacted]	$9,733.71
		21ETR066 Total		[redacted]	$9,733.71
		21ETR135	LEWIS TREE SERVICE INC	0	$3,562.00
		21ETR135 Total		0	$3,562.00
		21ETR138	LEWIS TREE SERVICE INC	[redacted]	$7,628.47
		21ETR138 Total		[redacted]	$7,628.47
		21ETR928	LEWIS TREE SERVICE INC	[redacted]	$645.66
		21ETR928 Total		[redacted]	$645.66
		21ETR929	LEWIS TREE SERVICE INC	[redacted]	$2,353.99
		21ETR929 Total		[redacted]	$2,353.99
		21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$92,500.36

funding project	ETR2021				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	202207	21ETRECI Total		0	$92,500.36
		21ETRUVL	Contractor Accrual	0	-$168,050.00
		21ETRUVL Total		0	-$168,050.00
	202207 Total			[redacted]	$54,946.88
	202208	21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$11,780.64
		21ETRECI Total		0	$11,780.64
		21ETRUVL	Contractor Accrual	0	-$72,853.00
		21ETRUVL Total		0	-$72,853.00
	202208 Total			0	-$61,072.36
	202209	21ETR052	LEWIS TREE SERVICE INC	0	$324.40
		21ETR052 Total		0	$324.40
		21ETR056	LEWIS TREE SERVICE INC	[redacted]	$2,030.04
		21ETR056 Total			$2,030.04
		21ETR065	LEWIS TREE SERVICE INC		$22,766.77
		21ETR065 Total			$22,766.77
		21ETR066	LEWIS TREE SERVICE INC		$4,861.29
		21ETR066 Total			$4,861.29
		21ETR908	LEWIS TREE SERVICE INC		$3,571.99
		21ETR908 Total			$3,571.99
		21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$41,412.19
		21ETRECI Total		0	$41,412.19
		21ETRUVL	Contractor Accrual	0	-$13,894.00
		21ETRUVL Total		0	-$13,894.00
	202209 Total			[redacted]	$61,072.68
	202210	21ETR013	LEWIS TREE SERVICE INC	[redacted]	$42,815.82
		21ETR013 Total			$42,815.82
		21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	-$145,693.19
		21ETRECI Total		0	-$145,693.19
		21ETRUVL	Contractor Accrual	0	$102,877.00
		21ETRUVL Total		0	$102,877.00
	202210 Total			[redacted]	-$0.37

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202211**	21ETRUVL	Contractor Accrual	0	$0.00
		21ETRUVL Total		0	$0.00
	202211 Total			**0**	**$0.00**
	202212	21ETR010	ENVIRO ARBOR SOLUTIONS LLC	0	$43,400.70
		21ETR010 Total		0	$43,400.70
		21ETR013	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$331,292.01
		21ETR013 Total			$331,292.01
		21ETR030	ENVIRO ARBOR SOLUTIONS LLC		$381,074.67
		21ETR030 Total			$381,074.67
		21ETR034	ENVIRO ARBOR SOLUTIONS LLC	0	$131,855.47
		21ETR034 Total		0	$131,855.47
		21ETR044	ENVIRO ARBOR SOLUTIONS LLC	0	$57,624.77
		21ETR044 Total		0	$57,624.77
		21ETR070	ENVIRO ARBOR SOLUTIONS LLC	6	$364,540.06
		21ETR070 Total		6	$364,540.06
		21ETR078	ENVIRO ARBOR SOLUTIONS LLC	0	$87,473.08
		21ETR078 Total		0	$87,473.08
		21ETR081	ENVIRO ARBOR SOLUTIONS LLC	0	$41,515.87
		21ETR081 Total		0	$41,515.87
		21ETR112	ENVIRO ARBOR SOLUTIONS LLC	0	$41,513.80
		21ETR112 Total		0	$41,513.80
		21ETR113	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$543,366.43
		21ETR113 Total			$543,366.43
		21ETR156	ENVIRO ARBOR SOLUTIONS LLC	0	$51,645.80
		21ETR156 Total		0	$51,645.80
		21ETR169	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$143,051.29
		21ETR169 Total			$143,051.29
		21ETR932	ENVIRO ARBOR SOLUTIONS LLC		$309,218.63
		21ETR932 Total			$309,218.63
		21ETR942	ENVIRO ARBOR SOLUTIONS LLC		$1,051,105.09
		21ETR942 Total			$1,051,105.09

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202212**	21ETRUVL	Contractor Accrual	0	-$2,505,329.00
		21ETRUVL Total		0	-$2,505,329.00
	202212 Total			[redacted]	**$1,073,348.67**
	202301	21ETR010	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$0.00
		21ETR010 Total		[redacted]	$0.00
		21ETR030	ENVIRO ARBOR SOLUTIONS LLC	0	-$116,855.35
		21ETR030 Total		0	-$116,855.35
		21ETR034	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$20,667.00
		21ETR034 Total		[redacted]	$20,667.00
		21ETR044	ENVIRO ARBOR SOLUTIONS LLC	0	-$57,624.77
		21ETR044 Total		0	-$57,624.77
		21ETR070	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$45,674.07
		21ETR070 Total		[redacted]	$45,674.07
		21ETR075	ENVIRO ARBOR SOLUTIONS LLC	0	$36,167.25
		21ETR075 Total		0	$36,167.25
		21ETR078	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$58,955.72
		21ETR078 Total		[redacted]	$58,955.72
		21ETR081	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$121,257.42
		21ETR081 Total		[redacted]	$121,257.42
		21ETR112	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$37,200.60
		21ETR112 Total		[redacted]	$37,200.60
		21ETR156	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	-$51,645.80
		21ETR156 Total		0	-$51,645.80
		21ETR932	ENVIRO ARBOR SOLUTIONS LLC	0	-$150,584.94
		21ETR932 Total		0	-$150,584.94
		21ETR942	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$305,408.66
		21ETR942 Total		[redacted]	$305,408.66
		21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$213,733.55
		21ETRECI Total		0	$213,733.55
	202301 Total			[redacted]	**$462,353.41**
	202302	21ETR034	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$0.00

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202302**	21ETR034 Total		[redacted]	$0.00
		21ETR070	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$0.00
		21ETR070 Total		[redacted]	$0.00
		21ETR075	ENVIRO ARBOR SOLUTIONS LLC	0	-$36,167.25
		21ETR075 Total		0	-$36,167.25
		21ETR078	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$0.00
		21ETR078 Total		[redacted]	$0.00
		21ETR081	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$0.00
		21ETR081 Total		[redacted]	$0.00
		21ETR112	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$0.00
		21ETR112 Total		[redacted]	$0.00
		21ETR942	ENVIRO ARBOR SOLUTIONS LLC	[redacted]	$0.00
		21ETR942 Total		[redacted]	$0.00
		21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	-$213,733.55
		21ETRECI Total		0	-$213,733.55
	202302 Total			[redacted]	**-$249,900.80**
	202303	21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$143,546.15
		21ETRECI Total		0	$143,546.15
	202303 Total			**0**	**$143,546.15**
	202304	21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	-$259,164.60
		21ETRECI Total		0	-$259,164.60
	202304 Total			**0**	**-$259,164.60**
	202306	21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	$183,058.73
		21ETRECI Total		0	$183,058.73
	202306 Total			**0**	**$183,058.73**
	202307	21ETR099	LUCAS TREE EXPERTS	0	$2,976.04
		21ETR099 Total		0	$2,976.04
		21ETRECI	ENVIRONMENTAL CONSULTANTS INC	0	-$183,058.73
		21ETRECI Total		0	-$183,058.73
	202307 Total			**0**	**-$180,082.69**
	202308	21ETR089	LUCAS TREE EXPERTS	[redacted]	$22,813.26

funding project	ETR2021				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202308**	21ETR089 Total		[redacted]	$22,813.26
		21ETR099	LUCAS TREE EXPERTS	0	-$96.04
		21ETR099 Total		0	-$96.04
		21ETR169	LUCAS TREE EXPERTS	[redacted]	$26,191.05
		21ETR169 Total		[redacted]	$26,191.05
	202308 Total			[redacted]	**$48,908.27**
Outside Services Total				[redacted]	**$35,180,075.62**
Grand Total				[redacted]	**$35,558,985.49**