CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXCOTRBL TOOLS/EQUIPMENT TROUBLE SHOOTER ORG

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	300,000	200,944	(99,056)
2	Indirect Costs	102,000	45,746	(56,254)
3	Total Project Costs	$ 402,000	$ 246,690	$ (155,310)

funding project	GXCOTRBL				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	GXCORS6U		0	$10.38
		GXCORS6U Total		0	$10.38
		GXCORS7F		0	$1,883.53
		GXCORS7F Total		0	$1,883.53
		GXCORS7G		0	$5.65
		GXCORS7G Total		0	$5.65
		GXCORS7J		0	-$94.91
		GXCORS7J Total		0	-$94.91
		GXCORS8A		0	$151.68
		GXCORS8A Total		0	$151.68
		GXCORS8C		0	$5,751.01
		GXCORS8C Total		0	$5,751.01
		GXCORS8D		0	$27.57
		GXCORS8D Total		0	$27.57
		GXCORS8E		0	$2,662.14
		GXCORS8E Total		0	$2,662.14
		GXCORS8F		0	$3,447.53
		GXCORS8F Total		0	$3,447.53
		GXCORS8G		0	$3.29
		GXCORS8G Total		0	$3.29
		GXCORS8H		0	$395.54
		GXCORS8H Total		0	$395.54
		GXCORS8J		0	$449.29
		GXCORS8J Total		0	$449.29
		GXCORS8K		0	$944.58
		GXCORS8K Total		0	$944.58
		GXCORS8L		0	$800.78
		GXCORS8L Total		0	$800.78
		GXCORS8M		0	$8,315.24
		GXCORS8M Total		0	$8,315.24
		GXCORS8P		0	$366.75
		GXCORS8P Total		0	$366.75
		GXCORS8Q		0	$5,434.04
		GXCORS8Q Total		0	$5,434.04
		GXCORS8R		0	$8,248.83
		GXCORS8R Total		0	$8,248.83
		GXCORS8S		0	$29.68
		GXCORS8S Total		0	$29.68
		GXCORS8T		0	$107.54
		GXCORS8T Total		0	$107.54
		GXCORS8V		0	$2,230.71
		GXCORS8V Total		0	$2,230.71
		GXCORS8W		0	$5.32
		GXCORS8W Total		0	$5.32
		GXCORS8X		0	$1,959.72
		GXCORS8X Total		0	$1,959.72
		GXCORS8Y		0	$377.93
		GXCORS8Y Total		0	$377.93
		GXCORS8Z		0	$2,231.87
		GXCORS8Z Total		0	$2,231.87

funding project	GXCOTRBL				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank) Total**			**0**	**$45,745.69**
Indirect/Overheads Total				**0**	**$45,745.69**
Material	**(blank)**	GXCORS6U	Reach Desk	[redacted]	$1,000.00
			Reach Desks (2)		$1,000.00
			AUTOEXEC, INC		$75.20
		GXCORS6U Total			$2,075.20
		GXCORS7F	SAW,POWER, CORDLESS, 5 IN DIA BLADE, 18 V, FOR GRINDER		$6,406.62
		GXCORS7F Total			$6,406.62
		GXCORS7G	SAW,POWER, CORDLESS, 5 IN DIA BLADE, 18 V, FOR GRINDER		$1,130.58
		GXCORS7G Total			$1,130.58
		GXCORS7J	H D ELECTR	0	$144.04
			0115323 - UNDERGROUND CABLE TESTER	0	-$19,126.19
		GXCORS7J Total		0	-$18,982.15
		GXCORS8A	BELT,SAFETY, POLE CHOKER 3, 6.2 FT, FOR 10 IN TO 20 IN POLES, 5.07 LBS	[redacted]	$515.95
		GXCORS8A Total			$515.95
		GXCORS8C	LOADBUSTER TOOL, COMPLETE UNIT		$8,617.46
		GXCORS8C Total			$8,617.46
		GXCORS8D	GRAYBAR ELECTRIC COMPANY INC		$158.74
			CRIMPER, INLINE, HYDRAULIC, W/ 18 V LI-ION BATTERY POWERED		$5,355.00
		GXCORS8D Total			$5,513.74
		GXCORS8E	TOOL KIT, IN-LINE, W/ 2 BATTERIES, 1CHARGER, 1 CARRING BAG, FOR 6 TON, 18V, CRIMP JAW, CUT JAW FOR 6		$5,492.57
			WRENCH,IMPACT, HYDRAULIC, 7/16 IN QUICK CHUCK, 515 FT/LB, W/ NU APPROVED COUPLERS, ASSEMBLED		$2,116.94
		GXCORS8E Total			$7,609.51
		GXCORS8F	CRIMPER, BATTERY OPERATED, RANGE: UP TO 300 MCM, W/ CASE, BATTERIES AND CHARGER		$5,412.35
			CUTTER, HYDRAULIC, PISTOL GRIP, UP TO 1 IN, W/ BATTERY POWERED		$2,659.94
			SAW,POWER, HYDRAULIC, CHAIN, LONG REACH, W/ NU APPROVED MALE AND FEMALE COUPLERS, ASSM, FOR 13 FT CU		$3,122.19
			TESTER, NON CONTACT, 80-275 KV, INSTRUMENT		$531.94
		GXCORS8F Total			$11,726.42
		GXCORS8G	LADDER,EXTENSION, D RUNG, TYPE 1AA, 24 FT LG, FIBERGLASS		$631.77
			DIVAL SAFETY EQUIPMENT INC		$26.09
		GXCORS8G Total			$657.86
		GXCORS8H	CRIMPER, BATTERY OPERATED, RANGE: UP TO 300 MCM, W/ CASE, BATTERIES AND CHARGER		$2,000.48
		GXCORS8H Total			$2,000.48
		GXCORS8J	TESTER, NON CONTACT, 80-275 KV, INSTRUMENT		$531.94
			HARNESS, LANYARD, BRAND: JELCO POLE CHOKER		$752.34
		GXCORS8J Total			$1,284.28
		GXCORS8K	SAW,POWER, CHAIN, 8.82 LBS, 35.2 CC, W/ 14 IN BAR, FOR AERIAL USE		$2,700.01
		GXCORS8K Total			$2,700.01
		GXCORS8L	TESTER, NON CONTACT, 80-275 KV, INSTRUMENT		$1,595.82
			SAW,POWER, CHAIN, 8.82 LBS, 35.2 CC, W/ 14 IN BAR, FOR AERIAL USE		$1,350.00
			RECLASS COSTS TO GXCORS8L- CAP TOOL	0	$2,591.93
		GXCORS8L Total		[redacted]	$5,537.75
		GXCORS8M	METER, ADAPTOR, 120/240 V, FOR RESTORE-LITE AUTOTRANSFORMER ON FAULTED URD 600V RESIDENTIAL SERVICES		$10,365.00
			XFMR, PORTABLE, DIST, AUTO, HV: 120 V, 10 KVA, FOR TEMPORARY 240 V SERVICE, PORTABLE		$35,152.46
		GXCORS8M Total			$45,517.46
		GXCORS8P	WRENCH,IMPACT, HYDRAULIC, 7/16 IN QUICK CHUCK, 515 FT/LB, W/ NU APPROVED COUPLERS, ASSEMBLED		$1,048.31
		GXCORS8P Total			$1,048.31
		GXCORS8Q	CABLE, GROUNDING, FLEXIBLE, 1/0 AWG, STRANDED, ASTM F 855 GRADE 2, YELLOW, CU		$3,810.00
			CLAMP,GROUND, SNAP-ON, MAX.CBL.-4/0 AWG, CLAMP RANGE #6 -900 KCMIL ACSR (0.162-1.15), ASTM F855 GR		$20,227.25
			FERRULE, UNSHROUDED, 1/0 AWG ASTM F855 TYPE 1, UNTHREADED, TIN PLATED CU, FOR USE ON GROUNDING CABLE		$4,376.58

funding project	GXCOTRBL				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	GXCORS8Q	TUBING, HEAT SHRINK, 0.6-1.5 IN DIA, 5 IN LG, FOR GROUNDING CABLE FERRULE	[redacted]	$1,332.00
		GXCORS8Q Total			$29,745.83
		GXCORS8R	COMPRESSOR,DIELESS, 18 V BATTERY OPERATED, 360 DEG ROTATING HEAD, 11 TON, W/ CASE, 2 BATTERIES, CHAR		$27,801.62
			LANTERN, GOLIGHT, LED, PROGRAMMABLE REMOTE, 900 FT L X 70 FT W SPOT BEAM		$525.59
			LOCATOR,FAULT, BATTERY POWERED, FOR SECONDARY CABLE DB, TESTER		$8,451.19
			PUMP ASSEMBLY, SUMP, SUBMERSIBLE, WATER, ELECTRIC DRIVE, 1 HP, 80 GPM, 3450 RPM, 115 V, 2 IN DISCHAR		$1,649.42
			TENT,GROUND, HEXAGONAL, 12 FT, NYLON, W/ FOLDING FRAME		$5,571.29
		GXCORS8R Total			$43,999.11
		GXCORS8S	GRAYBAR ELECTRIC COMPANY INC	0	-$59.97
			SAW,POWER, HYDRAULIC, CHAIN, LONG REACH, W/ NU APPROVED MALE AND FEMALE COUPLERS, ASSM, FOR 13 FT CU	[redacted]	$5,996.72
		GXCORS8S Total			$5,936.75
		GXCORS8T	HARNESS, FR, X-STYLE, XL, W/ FRONT NYLON STERNAL LOOP		$543.85
		GXCORS8T Total			$543.85
		GXCORS8V	PULLER, ELBOW, IMPACT, 6 FT LG, FIBERGLASS, W/ TORQUE HANDLE, W/ O GRIPPERS		$778.12
			PULLER, ELBOW, IMPACT, 8 FT, W/ TORQUE HANDLE		$815.07
			TESTER, SERVICE CONDUCTOR, PROBLEM INDICATOR/MEGA BEAST, 80 A, MEGA-BEAST		$2,115.66
			TESTER,BATTERY, QUICK CHECK, HAND HELD, W/ 2 LEAD, 9 V BATTERY, CASE, FOR DIAGNOSTIC TOOL		$7,572.80
		GXCORS8V Total			$11,281.65
		GXCORS8W	TESTER, NON CONTACT, 80-275 KV, INSTRUMENT		$1,063.88
		GXCORS8W Total			$1,063.88
		GXCORS8X	HARNESS, FR, X-STYLE, XL, W/ FRONT NYLON STERNAL LOOP		$1,087.70
			HARNESS, FR, X-STYLE, L, W/ FRONT NYLON STERNAL LOOP		$2,719.25
			HARNESS, FR, X-STYLE, XXL, W/ FRONT NYLON STERNAL LOOP		$1,196.29
			HOOD,PROTECTIVE, ARC FLASH, LIFT FRONT, 40 CAL/SQ CM, W/ TASK FLASH LIGHT		$2,174.24
			TONG,POLE, MACHINED, 10000 LB, 16-3/4 IN OPENING, BRAND: NYLATRON		$2,684.24
		GXCORS8X Total			$9,861.72
		GXCORS8Y	CRIMPER, INLINE, HYDRAULIC, W/ 18 V LI-ION BATTERY POWERED		$1,911.41
		GXCORS8Y Total			$1,911.41
		GXCORS8Z	LOCATOR,FAULT, BATTERY POWERED, FOR SECONDARY CABLE DB, TESTER		$11,287.56
		GXCORS8Z Total			$11,287.56
	(blank) Total				$198,991.24
Material Total					$198,991.24
Other	(blank)	GXCORS8X		0	$1,953.13
		GXCORS8X Total		0	$1,953.13
	(blank) Total			0	$1,953.13
Other Total				0	$1,953.13
Grand Total				[redacted]	$246,690.06