CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXCOTRBL TOOLS/EQUIPMENT TROUBLE SHOOTER ORG

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	300,000	187,994	(112,006)
2	Indirect Costs	106,500	13,044	(93,456)
3	Total Project Costs	$ 406,500	$ 201,038	$ (205,462)

funding project	GXCOTRBL				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	GXCORS6U		0	$7.50
		GXCORS6U Total		0	$7.50
		GXCORS8V		0	$2,884.15
		GXCORS8V Total		0	$2,884.15
		GXCORS8O		0	$1,323.24
		GXCORS8O Total		0	$1,323.24
		GXCORS8U		0	$461.96
		GXCORS8U Total		0	$461.96
		GXCORS99		0	$54.73
		GXCORS99 Total		0	$54.73
		GXCORS9A		0	$25.75
		GXCORS9A Total		0	$25.75
		GXCORS9B		0	$2,700.04
		GXCORS9B Total		0	$2,700.04
		GXCORS9C		0	$2.82
		GXCORS9C Total		0	$2.82
		GXCORS9D		0	$38.06
		GXCORS9D Total		0	$38.06
		GXCORS9E		0	$177.24
		GXCORS9E Total		0	$177.24
		GXCORS9F		0	$2.66
		GXCORS9F Total		0	$2.66
		GXCORS9G		0	$46.01
		GXCORS9G Total		0	$46.01
		GXCORS9H		0	$976.21
		GXCORS9H Total		0	$976.21
		GXCORS9I		0	$39.21
		GXCORS9I Total		0	$39.21
		GXCORS9J		0	$12.62
		GXCORS9J Total		0	$12.62
		GXCORS9L		0	$2,106.45
		GXCORS9L Total		0	$2,106.45
		GXCORS9M		0	$1,193.65
		GXCORS9M Total		0	$1,193.65
		GXCORS9N		0	$623.95
		GXCORS9N Total		0	$623.95
		GXCORS9O		0	$31.39
		GXCORS9O Total		0	$31.39
		GXCORS9Q		0	$55.46
		GXCORS9Q Total		0	$55.46
		GXCORS9S		0	$280.80
		GXCORS9S Total		0	$280.80
	(blank) Total			**0**	**$13,043.90**
Indirect/Overheads Total				**0**	**$13,043.90**
Material	**(blank)**	GXCORS6U	Reach Desks (2) Lee Post / Spare	[redacted]	$1,000.00
		GXCORS6U Total		[redacted]	$1,000.00
		GXCORS8V	LOCATOR,FAULT, BATTERY POWERED, FOR SECONDARY CABLE DB, TESTER	[redacted]	$7,452.77
			TESTER, SERVICE CONDUCTOR, PROBLEM INDICATOR/MEGA BEAST, 80 A, MEGA-BEAST	[redacted]	$2,200.85
		GXCORS8V Total		[redacted]	$9,653.62
		GXCORS8O	TESTER,INSTRUMENT, CABLE FAULT LOCATING, DIGITAL, UNDERGROUND 8KVDC, 0-2000 AMPS AC	[redacted]	$2,868.12

funding project	GXCOTRBL				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	GXCORS8O	WRENCH,IMPACT, CORDLESS, 7/16 IN HEX SHANK CHUCK, 18 V, 5.6 A, W/ 2 LI-ION BATTERIES, 1 CHARGER	[redacted]	$1,080.87
			WRENCH,IMPACT, LI-ION BATTERY OPERATED, 18/2.3, CORDLESS, 1/2 IN SQ CHUCK, 18 V		$1,119.11
		GXCORS8O Total			$5,068.10
		GXCORS8U	THE VON CORPORATION	0	$92,391.56
		GXCORS8U Total		0	$92,391.56
		GXCORS99	AUTOEXEC, INC	[redacted]	$240.40
			Reach Desks (2) - New Supervisors		$1,000.00
			Reach Desks (6)		$3,000.00
			Reach Desks (OBrien / Cerruto)		$1,000.00
		GXCORS99 Total			$5,240.40
		GXCORS9A	GRAYBAR ELECTRIC COMPANY INC		$156.32
			TESTER,BATTERY, QUICK CHECK, HAND HELD, W/ 2 LEAD, 9 V BATTERY, CASE, FOR DIAGNOSTIC TOOL		$4,994.20
		GXCORS9A Total			$5,150.52
		GXCORS9B	FLOODLIGHT, EVOLUTION, FIXED TOP MOUNT		$10,030.17
		GXCORS9B Total			$10,030.17
		GXCORS9C	JP MORGAN CHASE BANK		$563.40
		GXCORS9C Total			$563.40
		GXCORS9D	HYDRON INC	0	$7,612.11
		GXCORS9D Total		0	$7,612.11
		GXCORS9E	HARNESS, LANYARD, BRAND: JELCO POLE CHOKER	[redacted]	$762.31
		GXCORS9E Total			$762.31
		GXCORS9F	TESTER, NON CONTACT, 80-275 KV, INSTRUMENT		$531.94
		GXCORS9F Total			$531.94
		GXCORS9G	GRAYBAR ELECTRIC COMPANY INC		-$46.47
			TESTER, SERVICE CONDUCTOR, W/ SUPER BEAST, BAG, PORTABLE METER BASE ADAPTER, INSTRUMENT		$4,647.00
		GXCORS9G Total			$4,600.53
		GXCORS9H	GRAYBAR ELECTRIC COMPANY INC	0	-$567.82
			SAW,POWER, HYDRAULIC, CHAIN, LONG REACH, W/ NU APPROVED MALE AND FEMALE COUPLERS, ASSM, FOR 13 FT CU		$5,400.00
		GXCORS9H Total			$4,832.18
		GXCORS9I	GRAYBAR ELECTRIC COMPANY INC	0	-$39.61
			DETECTOR,VOLTAGE, NON-CONTACT, AUDIBLE & VISUAL INDICATION, 240 V-230 KV RANGE, W/ KIT, 4544 DETECTO		$3,960.90
		GXCORS9I Total			$3,921.29
		GXCORS9J	HYDRON INC		$44.25
			21402		$66.47
			3202		$148.54
			TBG94089A		$466.42
		GXCORS9J Total			$725.68
		GXCORS9L	LOADBUSTER TOOL, COMPLETE UNIT, 14.4/27 KV		$7,050.56
		GXCORS9L Total			$7,050.56
		GXCORS9M	METER KIT, PHASE, CONSISTS OF: 40KV DIGITAL PHASING TOOL, 2-15-35K V BUSH.ADAPTERS, 1-2.4-35 KV HI-P		$3,872.64
			TESTER, PHASING TOOL FUNCTION VERIFIER, 9 V, FOR HASTINGS, PHASE STICK KIT S/C 0439984		$585.52
		GXCORS9M Total			$4,458.16
		GXCORS9N	TESTER, NON CONTACT, 80-275 KV, INSTRUMENT		$5,319.40
		GXCORS9N Total			$5,319.40
		GXCORS9O	GRAYBAR ELECTRIC COMPANY INC		$55.78
			CRIMPER, INLINE, HYDRAULIC, W/ 18 V LI-ION BATTERY POWERED		$1,782.13
		GXCORS9O Total			$1,837.91
		GXCORS9Q	HYDRON INC	0	$2,844.00
		GXCORS9Q Total		0	$2,844.00
		GXCORS9S	AMERICAN LADDERS & SCAFFOLDS	0	$14,399.80

funding project	GXCOTRBL				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	GXCORS9S Total		0	$14,399.80
	(blank) Total			[redacted]	$187,993.64
Material Total					$187,993.64
Grand Total					$201,037.54