CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXCOTRBL TOOLS/EQUIPMENT TROUBLE SHOOTER ORG

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	660,000	450,194	(209,806)
2	Indirect Costs	127,800	38,673	(89,127)
3	Total Project Costs	$ 787,800	$ 488,867	$ (298,933)

funding project	GXCOTRBL				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	GXCORS8V		0	$329.96
		GXCORS8V Total		0	$329.96
		GXCORS9Q		0	$1.11
		GXCORS9Q Total		0	$1.11
		GXCORS9R		0	$1,325.96
		GXCORS9R Total		0	$1,325.96
		GXRS2001		0	$87.42
		GXRS2001 Total		0	$87.42
		GXRS2002		0	$6,972.58
		GXRS2002 Total		0	$6,972.58
		GXRS2003		0	$2,079.29
		GXRS2003 Total		0	$2,079.29
		GXRS2004		0	$517.23
		GXRS2004 Total		0	$517.23
		GXRS2005		0	$3,194.71
		GXRS2005 Total		0	$3,194.71
		GXRS2006		0	$128.73
		GXRS2006 Total		0	$128.73
		GXRS2008		0	$7,221.73
		GXRS2008 Total		0	$7,221.73
		GXRS2009		0	$107.14
		GXRS2009 Total		0	$107.14
		GXRS2010		0	$4,883.65
		GXRS2010 Total		0	$4,883.65
		GXRS2011		0	$3,489.12
		GXRS2011 Total		0	$3,489.12
		GXRS2012		0	$5,305.87
		GXRS2012 Total		0	$5,305.87
		GXRS2013		0	$286.37
		GXRS2013 Total		0	$286.37
		GXRS2014		0	$220.76
		GXRS2014 Total		0	$220.76
		GXRS2015		0	$614.46
		GXRS2015 Total		0	$614.46
		GXRS2016		0	$242.23
		GXRS2016 Total		0	$242.23
		GXRS2017		0	$823.24
		GXRS2017 Total		0	$823.24
		GXRS2019		0	$666.70
		GXRS2019 Total		0	$666.70
		GXRS2096		0	$16.27
		GXRS2096 Total		0	$16.27
		GXSOC20A		0	$56.14
		GXSOC20A Total		0	$56.14
		GXSOC20B		0	$83.34
		GXSOC20B Total		0	$83.34
		GXSOC20C		0	$19.33
		GXSOC20C Total		0	$19.33
	(blank) Total			**0**	**$38,673.34**

funding project	GXCOTRBL				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads Total				**0**	**$38,673.34**
Material	**(blank)**	GXCORS8V	TESTER, SERVICE CONDUCTOR, PROBLEM INDICATOR/MEGA BEAST, 80 A, MEGA-BEAST	[redacted]	-$2,200.85
		GXCORS8V Total			-$2,200.85
		GXCORS9Q	HYDRON INC	0	$71.85
		GXCORS9Q Total		0	$71.85
		GXCORS9R	TESTER, SERVICE CONDUCTOR, PROBLEM INDICATOR/MEGA BEAST, 80 A, MEGA-BEAST	[redacted]	$4,401.70
		GXCORS9R Total			$4,401.70
		GXRS2002	METER KIT, PHASE, CONSISTS OF: 2-15-35 KV BUSH ADAPTERS, 1-35 KV HI-POT ADAPTER, 2-48 KV EXTENTION R		$38,234.93
		GXRS2002 Total			$38,234.93
		GXRS2003	DETECTOR,VOLTAGE, NON-CONTACT, AUDIBLE & VISUAL INDICATION, 240 V-230 KV RANGE, W/ KIT, 4544 DETECTO		$10,234.97
		GXRS2003 Total			$10,234.97
		GXRS2004	LANTERN, GOLIGHT, LED, PROGRAMMABLE REMOTE, 900 FT L X 70 FT W SPOT BEAM		$2,086.29
		GXRS2004 Total			$2,086.29
		GXRS2005	TESTER,BATTERY, QUICK CHECK, HAND HELD, W/ 2 LEAD, 9 V BATTERY, CASE, FOR DIAGNOSTIC TOOL		$13,000.13
		GXRS2005 Total			$13,000.13
		GXRS2006	ALTEC INDUSTRIES INC	0	$289.95
			Altec Wireholder Part # 970796564		$10,437.80
		GXRS2006 Total			$10,727.75
		GXRS2008	GRAYBAR ELECTRIC COMPANY INC		$28.37
			Milwaukee M18 1/4 Hex Impact Driver Cat. # 2853-20		$1,215.10
			LOCKOUT, FOR RESTORE-LITE METER SOCKET, TAMPER PROOF		$1,078.82
			METER, ADAPTOR, 120/240 V, FOR RESTORE-LITE AUTOTRANSFORMER ON FAULTED URD 600V RESIDENTIAL SERVICES		$10,168.16
			XFMR, PORTABLE, DIST, AUTO, HV: 120 V, 10 KVA, FOR TEMPORARY 240 V SERVICE, PORTABLE		$33,046.53
		GXRS2008 Total			$45,536.98
		GXRS2009	AMERICAN LADDERS & SCAFFOLDS		$288.14
			12 ea. D7124-2X per qoute number 07072007RK		$8,639.88
		GXRS2009 Total			$8,928.02
		GXRS2010	TESTER, SERVICE CONDUCTOR, PROBLEM INDICATOR/MEGA BEAST, 80 A, MEGA-BEAST		$14,981.86
			TESTER,INSTRUMENT, CABLE FAULT LOCATING, DIGITAL, UNDERGROUND 8KVDC, 0-2000 AMPS AC		$29,596.80
			GREENLEE TOOLS INC		$1,280.78
		GXRS2010 Total			$45,859.44
		GXRS2011	TESTER, LINE FAULT LOCATOR, SECONDARY, UG		$11,582.59
		GXRS2011 Total			$11,582.59
		GXRS2012	WRENCH,IMPACT, HYDRAULIC, 7/16 IN QUICK CHUCK, 515 FT/LB, W/ NU APPROVED COUPLERS, ASSEMBLED		$16,217.85
		GXRS2012 Total			$16,217.85
		GXRS2013	GRAYBAR ELECTRIC COMPANY INC		$171.36
			Milwaukee M18 Crimper Cat # 2877-22		$7,338.82
			0146375 - GRAYBAR MILWAUKEE 20 KITS	0	$19,625.00
		GXRS2013 Total			$27,135.18
		GXRS2014	ALTEC Wireholder round jib PN 970796564 40 ea.		$22,075.60
		GXRS2014 Total			$22,075.60
		GXRS2015	GRAYBAR ELECTRIC COMPANY INC		-$2,288.59
			LOCATOR,FAULT, BATTERY POWERED, FOR SECONDARY CABLE DB, TESTER		$60,000.00
			LANTERN, GOLIGHT, LED, PROGRAMMABLE REMOTE, 900 FT L X 70 FT W SPOT BEAM		$3,028.44
			DIVAL SAFETY EQUIPMENT INC		$101.00
		GXRS2015 Total			$60,840.85
		GXRS2016	HYDRON INC		$655.00
			SLING ASSEMBLY, HANDLINE , 4 FT X 5/8 IN, STEEL CARABINER, W/ 80 FT ROPE, BRAND: OX BLOCK, TOOL		$19,640.10
		GXRS2016 Total			$20,295.10

funding project	GXCOTRBL				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	GXRS2017	HARP SERVICES INC	0	$82,323.84
		GXRS2017 Total		0	$82,323.84
		GXRS2019	GRAYBAR ELECTRIC COMPANY INC	[redacted]	$53.44
			DETECTOR,VOLTAGE, NON-CONTACT, AUDIBLE & VISUAL INDICATION, 240 V-230 KV RANGE, W/ KIT, 4544 DETECTO		$6,692.20
			TESTER, SELF-TEST CABLE, PROTECTIVE-GROUNDING-SET, 120 VAC, W/ 2 BALL-STUD TERMINALS, 2 TROUBLESHOOT		$2,288.79
			CHOCTAW-KUAL DISTRIBUTION COMPANY		$200.87
			TESTER, HOT-STICK, PORTABLE/WET /DRY, W/ CARRYING CASE, FOR TESTING INSERVICE PER 1910.269, TESTING		$1,731.00
		GXRS2019 Total			$10,966.30
		GXRS2096	JP MORGAN CHASE BANK		$1,355.96
		GXRS2096 Total			$1,355.96
		GXSOC20B	JP MORGAN CHASE BANK		$117.59
		GXSOC20B Total			$117.59
		GXSOC20C	CORSERVA INC	0	$1,611.11
		GXSOC20C Total		0	$1,611.11
	(blank) Total			[redacted]	**$431,403.18**
Material Total					**$431,403.18**
Other	(blank)	GXSOC20B	CORSERVA INC	0	$6,827.42
		GXSOC20B Total		0	$6,827.42
	(blank) Total			**0**	**$6,827.42**
Other Total				**0**	**$6,827.42**
Outside Services	(blank)	GXRS2001	HARP SERVICES INC	0	$7,284.62
		GXRS2001 Total		0	$7,284.62
		GXSOC20A	RED THREAD SPACES LLC	0	$4,678.40
		GXSOC20A Total		0	$4,678.40
	(blank) Total			**0**	**$11,963.02**
Outside Services Total				**0**	**$11,963.02**
Grand Total				[redacted]	**$488,866.96**