CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project GXENG Capital Tools for Engineering Org

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	100,742	100,742	(0)
2	Indirect Costs	1,287	1,287	0
3	Total Project Costs	$ 102,029	$ 102,029	$ 0

funding project	GXENG				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	GXENG17F		0	$31.08
		GXENG17F Total		0	$31.08
		GXENG20B		0	$132.67
		GXENG20B Total		0	$132.67
		GXENG20C		0	$0.15
		GXENG20C Total		0	$0.15
		GXENG20E		0	$618.24
		GXENG20E Total		0	$618.24
		GXENG20F		0	$505.35
		GXENG20F Total		0	$505.35
	(blank) Total			**0**	**$1,287.49**
Indirect/Overheads Total				**0**	**$1,287.49**
Outside Services	**(blank)**	GXENG20E	Contractor Accrual	0	-$9,249.00
		GXENG20E Total		0	-$9,249.00
	(blank) Total			**0**	**-$9,249.00**
Outside Services Total				**0**	**-$9,249.00**
Other	**(blank)**	GXENG17F	WB MASON CO INC	[redacted]	$3,108.18
		GXENG17F Total		[redacted]	$3,108.18
		GXENG20F		0	-$1,142.09
			R2 CM Package, RV- GPS	[redacted]	$33,690.00
			KEYSTONE PRECISION SOLUTIONS	[redacted]	$1,142.09
		GXENG20F Total		[redacted]	$33,690.00
	(blank) Total			[redacted]	**$36,798.18**
Other Total				[redacted]	**$36,798.18**
Material	**(blank)**	GXENG20B	HP T2600ps MFP 36¿ Color DesignJet Printer/ Copier/ Scanner	[redacted]	$13,442.48
			TOPAZ ENGINEERING SUPPLY INC	[redacted]	-$175.69
		GXENG20B Total		[redacted]	$13,266.79
		GXENG20C	POWER MONITORS INC	0	$15.31
		GXENG20C Total		0	$15.31
		GXENG20E	ADT-KIT-US SmartFill QC8 Universal (Item #4)	[redacted]	$9,249.00
			VGAS-SK-3 EMT Verify Gas Starter Kit (Item #3)	[redacted]	$3,702.00
			ZW-4-R+ comZW-4-R RAPIDE Plus (Item #2)	[redacted]	$44,995.00
			ABB ENTERPRISE SOFTWARE INC	[redacted]	$1,964.37
		GXENG20E Total		[redacted]	$59,910.37
	(blank) Total			[redacted]	**$73,192.47**
Material Total				[redacted]	**$73,192.47**

funding project	GXENG				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Grand Total					$102,029.14