CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project IT1DWANA TELECOM -WAN ANNUALS - CLP

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	791,620	1,163,838	372,218
2	Indirect Costs	234,629	95,709	(138,919)
3	Total Project Costs	$ 1,026,249	$ 1,259,547	$ 233,298

funding project	IT1DWANA				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	CT17D023		0	$3,265.06
		CT17D023 Total		0	$3,265.06
		CT17D024		0	$2,702.07
		CT17D024 Total		0	$2,702.07
		CT17D025		0	$436.20
		CT17D025 Total		0	$436.20
		CT17D026		0	$400.17
		CT17D026 Total		0	$400.17
		CT17D027		0	$376.32
		CT17D027 Total		0	$376.32
		CT17D028		0	$436.00
		CT17D028 Total		0	$436.00
		CT17D029		0	$483.47
		CT17D029 Total		0	$483.47
		CT17D030		0	$379.79
		CT17D030 Total		0	$379.79
		CT17D031		0	$492.44
		CT17D031 Total		0	$492.44
		CT17D034		0	$3,367.44
		CT17D034 Total		0	$3,367.44
		CT17D036		0	$1,476.16
		CT17D036 Total		0	$1,476.16
		CT17D038		0	$617.57
		CT17D038 Total		0	$617.57
		CT17D042		0	$1,133.12
		CT17D042 Total		0	$1,133.12
		CT17D043		0	$471.43
		CT17D043 Total		0	$471.43
		CT17D044		0	$471.43
		CT17D044 Total		0	$471.43
		CT17D045		0	$553.78
		CT17D045 Total		0	$553.78
		CT17D046		0	$302.62
		CT17D046 Total		0	$302.62
		CT17D047		0	$6,429.51
		CT17D047 Total		0	$6,429.51
		CT17D057		0	$1,358.87
		CT17D057 Total		0	$1,358.87
		CT17D059		0	$4,064.29
		CT17D059 Total		0	$4,064.29
		CT16D005		0	$2,090.01
		CT16D005 Total		0	$2,090.01
		CT16D006		0	$2,188.31
		CT16D006 Total		0	$2,188.31
		CT16D019		0	$1,893.06
		CT16D019 Total		0	$1,893.06
		CT17D002		0	$2,493.01
		CT17D002 Total		0	$2,493.01
		CT17D005		0	$4,831.46
		CT17D005 Total		0	$4,831.46
		CT17D011		0	$11,001.97
		CT17D011 Total		0	$11,001.97
		CT17D012		0	$1,026.38
		CT17D012 Total		0	$1,026.38
		CT17D015		0	$879.68
		CT17D015 Total		0	$879.68
		CT17D016		0	$1,513.15

funding project	IT1DWANA				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	CT17D016 Total		0	$1,513.15
		CT17D019		0	$3,491.28
		CT17D019 Total		0	$3,491.28
		CT17D020		0	$2,141.27
		CT17D020 Total		0	$2,141.27
		CT17D021		0	$326.96
		CT17D021 Total		0	$326.96
		CT17D022		0	$4,074.03
		CT17D022 Total		0	$4,074.03
		CT16D001		0	-$365.80
		CT16D001 Total		0	-$365.80
		CT16D002		0	-$0.64
		CT16D002 Total		0	-$0.64
		CT16D004		0	$65.49
		CT16D004 Total		0	$65.49
		CT16D018		0	$299.62
		CT16D018 Total		0	$299.62
		CT16D020		0	$1,559.32
		CT16D020 Total		0	$1,559.32
		CT16D021		0	$58.75
		CT16D021 Total		0	$58.75
		CT16D022		0	$165.79
		CT16D022 Total		0	$165.79
		CT16D023		0	$97.45
		CT16D023 Total		0	$97.45
		CT16D024		0	$1,641.08
		CT16D024 Total		0	$1,641.08
		CT16D025		0	$364.39
		CT16D025 Total		0	$364.39
		CT16D027		0	$273.32
		CT16D027 Total		0	$273.32
		CT16D028		0	$3,904.28
		CT16D028 Total		0	$3,904.28
		CT16D029		0	$1,559.21
		CT16D029 Total		0	$1,559.21
		CT16D033		0	$4,225.77
		CT16D033 Total		0	$4,225.77
		CT16D034		0	$26.67
		CT16D034 Total		0	$26.67
		CT17D001		0	$1,012.91
		CT17D001 Total		0	$1,012.91
		CT17D003		0	$1,260.13
		CT17D003 Total		0	$1,260.13
		CT17D004		0	$714.03
		CT17D004 Total		0	$714.03
		CT17D006		0	$248.39
		CT17D006 Total		0	$248.39
		CT17D007		0	$712.78
		CT17D007 Total		0	$712.78
		CT17D008		0	$1,279.46
		CT17D008 Total		0	$1,279.46
		CT17D009		0	$941.40
		CT17D009 Total		0	$941.40
		CT17D010		0	$851.21
		CT17D010 Total		0	$851.21
		CT17D013		0	$923.15
		CT17D013 Total		0	$923.15

funding project	IT1DWANA				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	CT17D014		0	$1,717.07
		CT17D014 Total		0	$1,717.07
		CT17D017		0	$732.42
		CT17D017 Total		0	$732.42
		CT17D018		0	$577.25
		CT17D018 Total		0	$577.25
		CT17D032		0	$114.53
		CT17D032 Total		0	$114.53
		CT17D033		0	$164.53
		CT17D033 Total		0	$164.53
		CT17D035		0	$40.94
		CT17D035 Total		0	$40.94
		CT17D037		0	$752.90
		CT17D037 Total		0	$752.90
		CT17D040		0	$161.52
		CT17D040 Total		0	$161.52
		CT17D041		0	$1,239.77
		CT17D041 Total		0	$1,239.77
		CT17D048		0	$30.19
		CT17D048 Total		0	$30.19
		CT17D058		0	$1,191.78
		CT17D058 Total		0	$1,191.78
	(blank) Total			0	$95,709.37
Indirect/Overheads Total				0	$95,709.37
Material	(blank)	CT17D023	JP MORGAN CHASE BANK	[redacted]	$26.57
			TESSCO INC		$1,776.78
			AVIAT US INC		$25,105.68
			MICRONET COMMUNICATIONS INC		$425.40
			GRAYBAR ELECTRIC CO INC		$73.72
		CT17D023 Total			$27,408.15
		CT17D024	AVIAT US INC		$25,105.68
			MICRONET COMMUNICATIONS INC		$425.40
			GRAYBAR ELECTRIC CO INC		$73.72
		CT17D024 Total			$25,604.80
		CT17D025	JP MORGAN CHASE BANK		$238.10
			TESSCO INC	0	$2.03
			PANEL EXTENDER, 3.5" BLACK	[redacted]	$19.23
			SINGLE GAS TUBE SURGE PROTECTOR NF/NF		$29.97
			CONVEX CORP	0	$0.00
		CT17D025 Total		[redacted]	$289.33
		CT17D026	JP MORGAN CHASE BANK		$201.35
			TESSCO INC	0	$2.03
			PANEL EXTENDER, 3.5" BLACK	[redacted]	$19.22
			SINGLE GAS TUBE SURGE PROTECTOR NF/NF		$29.96
			CONVEX CORP	0	$0.00
		CT17D026 Total		[redacted]	$252.56
		CT17D027	JP MORGAN CHASE BANK		$201.35
			TESSCO INC	0	$2.03
			PANEL EXTENDER, 3.5" BLACK	[redacted]	$19.23
			SINGLE GAS TUBE SURGE PROTECTOR NF/NF		$29.97
			CONVEX CORP	0	$0.00
		CT17D027 Total		[redacted]	$252.58
		CT17D028	JP MORGAN CHASE BANK		$201.35
			TESSCO INC	0	$2.03
			PANEL EXTENDER, 3.5" BLACK	[redacted]	$19.22
			SINGLE GAS TUBE SURGE PROTECTOR NF/NF		$29.95
			CONVEX CORP	0	$0.00

funding project	IT1DWANA				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	CT17D028 Total		[redacted]	$252.55
		CT17D029	JP MORGAN CHASE BANK		$201.35
			TESSCO INC	0	$2.03
			PANEL EXTENDER, 3.5" BLACK	[redacted]	$19.22
			SINGLE GAS TUBE SURGE PROTECTOR NF/NF		$29.95
			CONVEX CORP	0	$0.00
		CT17D029 Total		[redacted]	$252.55
		CT17D030	JP MORGAN CHASE BANK		$201.35
			TESSCO INC	0	$2.03
			PANEL EXTENDER, 3.5" BLACK	[redacted]	$19.22
			SINGLE GAS TUBE SURGE PROTECTOR NF/NF		$29.96
			CONVEX CORP	0	$0.00
		CT17D030 Total		[redacted]	$252.56
		CT17D031	JP MORGAN CHASE BANK		$201.36
			TESSCO INC	0	$22.77
			PANEL EXTENDER, 3.5" BLACK	[redacted]	$19.22
			SINGLE GAS TUBE SURGE PROTECTOR NF/NF		$29.96
			CONVEX CORP	0	$0.00
		CT17D031 Total		[redacted]	$273.31
		CT17D034	JP MORGAN CHASE BANK		$4,840.25
			Switch Coax Manual		$130.86
			APRIL 2017 PCARD	0	$0.00
			MICHAEL J GARDELLA JR DBA	[redacted]	$8,375.21
			Antenna UHF 400-520 MHz Kenwood		$327.60
			Battery Pack Li-Ion 2000mAh Kenwood		$2,293.20
			Cable Ignition Sense Kenwood		$319.80
			Cable Interface Pyramid to Kenwood TK6110		$2,340.00
			Cable Interface USB Kenwood		$741.00
			Cable, Ignition Sense Kenwood		$319.80
			Charger DC Rapid Mobile Kenwood		$7,020.00
			License Key Software Kennwood		$594.00
			Radio Mobile Kenwood TK-6110K2		$33,537.60
			Radio Portable Kenwood NX-3320K2		$12,960.00
			Repeater Vehicular 450-470 MHz Pyramid		$34,710.00
			Speaker 6 Waterproof 15 Watt		$776.40
			Switch Timer Charge Guard		$1,084.05
			COMMUNICATIONS SERVICES		$3,930.19
		CT17D034 Total			$114,299.96
		CT17D036	JP MORGAN CHASE BANK		$928.39
			NWN CORPORATION	0	$17,923.76
				0	$0.00
		CT17D036 Total		[redacted]	$18,852.15
		CT17D038	JP MORGAN CHASE BANK	0	$525.38
			NWN CORPORATION	0	$17,923.76
				0	$0.00
		CT17D038 Total		0	$18,449.14
		CT17D042	JP MORGAN CHASE BANK	[redacted]	$480.21
				0	$0.00
		CT17D042 Total		[redacted]	$480.21
		CT17D047	ROUTER REPLACEMENTS AND UPGRADES		$125,502.23
		CT17D047 Total			$125,502.23
		CT17D059	ABSORBENT,OIL/GREASE, 40 LB BAG, BRAND: OIL-DRI		$10.48
		CT17D059 Total			$10.48
		CT16D005	JP MORGAN CHASE BANK		$294.61
			AVIAT US INC		$22,223.17
			MICRONET COMMUNICATIONS INC		$279.17
		CT16D005 Total			$22,796.95

funding project	IT1DWANA				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	CT16D006	JP MORGAN CHASE BANK	[redacted]	$812.12
			AVIAT US INC		$22,223.16
			MICRONET COMMUNICATIONS INC		$279.17
		CT16D006 Total			$23,314.45
		CT16D019	JP MORGAN CHASE BANK		$2,291.22
			AVIAT US INC		$697.88
		CT16D019 Total			$2,989.10
		CT17D005	JP MORGAN CHASE BANK		$241.62
		CT17D005 Total			$241.62
		CT17D011	LIGHTSPEED TECHNOLOGIES INC		$36,210.60
			DATA COMM FOR BUSINESS INC		$2,695.30
		CT17D011 Total			$38,905.90
		CT17D012	ASENTRIA CORP		$2,490.05
			GRAYBAR ELECTRIC CO INC		$99.50
		CT17D012 Total			$2,589.55
		CT17D015	ASENTRIA CORP		$2,676.15
			GRAYBAR ELECTRIC CO INC		$99.50
			BLOCK, 66, PUNCH DOWN, FOR ALARM SYSTEM, SITEBOSS 550		$1,314.77
			CABLE, HIGH DENSITY ALARM, SCSI TO DUAL AMPHENOL, 10 FT		$189.41
		CT17D015 Total			$4,279.83
		CT17D016	ASENTRIA CORP		$2,952.67
			GRAYBAR ELECTRIC CO INC		$99.53
		CT17D016 Total			$3,052.20
		CT17D019	JP MORGAN CHASE BANK		$199.93
			GRAYBAR ELECTRIC COMPANY INC		-$616.48
			AVIAT US INC		$19,666.84
			MICRONET COMMUNICATIONS INC		$425.40
			CHASSIS, DUAL DC, 6 SLOT, FOR MULTIMEDIA CONVERTER, SERIES IMEDIACHESSIS		$3,084.90
			CONVERTER, FOR MODULAR MEDIA, IMCV-T1-MUX/4		$2,578.53
			MODULE, 20 6 3 SNMP MANAGEMENT, FOR IMEDIACHASSIS SERIES		$272.00
			TRANSCEIVER, MODULE, COMPATIBLE, MULTIMODE FIBER, 2 KM DDMI, LC DUPLEX CONNECTOR		$660.05
			BLOCK,TERMINAL, 32 POSITION, BRAND: WIRE WRAP, T1/DSX1		$753.64
		CT17D019 Total			$27,024.81
		CT17D020	AVIAT US INC		$19,666.85
			MICRONET COMMUNICATIONS INC		$425.40
			GRAYBAR ELECTRIC CO INC		$73.72
		CT17D020 Total			$20,165.97
		CT17D021	AVIAT US INC		$19,315.32
			MICRONET COMMUNICATIONS INC		$425.40
		CT17D021 Total			$19,740.72
		CT17D022	JP MORGAN CHASE BANK	0	$151.02
			AVIAT US INC	[redacted]	$19,315.32
			MICRONET COMMUNICATIONS INC		$425.40
			GRAYBAR ELECTRIC CO INC		$73.72
		CT17D022 Total			$19,965.46
		CT16D001	write off charges - work will not be done	0	-$80.74
		CT16D001 Total		0	-$80.74
		CT16D018	A J BELLIVEAU RAILROAD CONSTRUCTION INC	0	$0.00
			SERTEX LLC	[redacted]	$29,961.99
		CT16D018 Total			$29,961.99
		CT16D020	JP MORGAN CHASE BANK		$55.85
			ROADRUNNER INC		$680.64
			AVIAT US INC		$697.89
		CT16D020 Total		3	$1,434.38
		CT16D021	COMPROD COMMUNICATIONS LTD	0	$1,749.12
		CT16D021 Total		0	$1,749.12
		CT16D027	A Z CORPORATION	[redacted]	$19,428.64

funding project	IT1DWANA				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	CT16D027 Total			$19,428.64
		CT16D028	AVIAT US INC		$369.56
		CT16D028 Total			$369.56
		CT16D029	JP MORGAN CHASE BANK		$46.02
			AVIAT US INC		$369.58
		CT16D029 Total			$415.60
		CT16D033	Contractor Accrual	0	$0.00
			MIDSTATE BATTERY		$10,570.32
		CT16D033 Total			$10,570.32
		CT16D034	JP MORGAN CHASE BANK		$2,667.13
		CT16D034 Total			$2,667.13
		CT17D003	MCPHEE ELECTRIC LTD LLC		$4,260.70
			MIDSTATE BATTERY		$8,098.54
		CT17D003 Total			$12,359.24
		CT17D004	MCPHEE ELECTRIC LTD LLC		$4,260.70
			MIDSTATE BATTERY		$8,151.27
		CT17D004 Total			$12,411.97
		CT17D006		0	$0.00
			MCPHEE ELECTRIC LTD LLC		$4,081.96
			MIDSTATE BATTERY		$8,098.54
		CT17D006 Total			$12,180.50
		CT17D007		0	$0.00
			JP MORGAN CHASE BANK		$57.49
			MCPHEE ELECTRIC LTD LLC		$4,081.96
			MIDSTATE BATTERY		$8,201.93
		CT17D007 Total			$12,341.38
		CT17D008		0	$0.00
			MCPHEE ELECTRIC LTD LLC		$4,261.08
			MIDSTATE BATTERY		$8,098.54
		CT17D008 Total			$12,359.62
		CT17D009		0	$0.00
			R J ALOISI INC		$2,191.87
			BARRY CONES HEATING & AIR		$5,665.77
		CT17D009 Total			$7,857.64
		CT17D010	R J ALOISI INC		$1,709.04
			BARRY CONES HEATING & AIR		$5,831.20
		CT17D010 Total			$7,540.24
		CT17D013	GRAYBAR ELECTRIC CO INC		$99.50
			ALARM, TELECOMMUNICATIONS EQUIP, SITEBOSS 550, DIAL UP MODEM, W/6 EXPANSION SLOTS, (2)8 CONTACT CLOSURE INPUTS, 32 MB MEMORY		$3,147.66
		CT17D013 Total			$3,247.16
		CT17D014	GRAYBAR ELECTRIC CO INC		$66.34
			ALARM, TELECOMMUNICATIONS EQUIP, SITEBOSS 550, DIAL UP MODEM, W/6 EXPANSION SLOTS, (2)8 CONTACT CLOSURE INPUTS, 32 MB MEMORY		$3,147.67
		CT17D014 Total			$3,214.01
		CT17D017	ASENTRIA CORP		$2,490.05
			GRAYBAR ELECTRIC CO INC		$124.50
		CT17D017 Total			$2,614.55
		CT17D018	JP MORGAN CHASE BANK		$1,165.60
			APRIL 2017 PCARD	0	$0.00
			ASENTRIA CORP		$2,676.13
			GRAYBAR ELECTRIC CO INC		$99.50
		CT17D018 Total			$3,941.23
		CT17D032	JP MORGAN CHASE BANK		$533.41
			APRIL 2017 PCARD	0	$0.00
			CONVEX CORP		$801.80
			RACK MT DIN RAIL BRKT 2 RU RACK MOUNT DIN RAIL BRACKET		$94.05
			RLH INDUSTRIES INC	0	$15.10
		CT17D032 Total			$1,444.36

funding project	IT1DWANA				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	CT17D033	JP MORGAN CHASE BANK	[redacted]	$509.07
			APRIL 2017 PCARD	0	$0.00
			CONVEX CORP	[redacted]	$832.80
			RACK MT DIN RAIL BRKT 2 RU RACK MOUNT DIN RAIL BRACKET	[redacted]	$94.05
			RLH INDUSTRIES INC	0	$3.88
		CT17D033 Total		[redacted]	$1,439.80
		CT17D037	JP MORGAN CHASE BANK	0	$525.38
			LIGHTSPEED TECHNOLOGIES INC	[redacted]	$271.59
				0	$0.00
			SFPs for fiber muxes	[redacted]	$3,884.00
		CT17D037 Total		[redacted]	$4,680.97
		CT17D041	CKSVF23CB-100 CIRCUIT BREAKER	[redacted]	$10,920.00
		CT17D041 Total		[redacted]	$10,920.00
		CT17D058	LIGHTSPEED TECHNOLOGIES INC	[redacted]	$178.67
			NORTH BLOOMFIELD 2A DMXTEND OC-48 SFPS	[redacted]	$2,520.00
			NORTH BLOOMFIELD 2A FIBER OPTIC PATCH PANELS	[redacted]	$2,082.20
			CENTURY-TYWOOD MANUFACTURING INC	[redacted]	$148.63
		CT17D058 Total		[redacted]	$4,929.50
	(blank) Total			[redacted]	**$697,497.29**
Material Total				[redacted]	**$697,497.29**
Other	**(blank)**	CT17D023		[redacted]	$19.80
		CT17D023 Total		[redacted]	$19.80
		CT17D024		[redacted]	$13.38
		CT17D024 Total		[redacted]	$13.38
		CT17D059		[redacted]	$57.79
			MC PHEE ELECTRIC	0	$24,763.88
		CT17D059 Total		[redacted]	$24,821.67
		CT16D005		0	$12.63
		CT16D005 Total		0	$12.63
		CT17D005		[redacted]	$96.84
		CT17D005 Total		[redacted]	$96.84
		CT17D011		[redacted]	$121.98
		CT17D011 Total		[redacted]	$121.98
		CT17D019		[redacted]	$10.70
		CT17D019 Total		[redacted]	$10.70
		CT17D021		[redacted]	$10.70
		CT17D021 Total		[redacted]	$10.70
		CT17D022		[redacted]	$10.70
		CT17D022 Total		[redacted]	$10.70
		CT16D002	write off charges - work will not be done	0	-$64.35
		CT16D002 Total		0	-$64.35
		CT16D004		[redacted]	$19.80
		CT16D004 Total		[redacted]	$19.80
		CT16D018		0	$0.00
		CT16D018 Total		0	$0.00
		CT16D022		[redacted]	$19.80
		CT16D022 Total		[redacted]	$19.80
		CT16D023		[redacted]	$19.80
		CT16D023 Total		[redacted]	$19.80
		CT16D033		[redacted]	$18.73
		CT16D033 Total		[redacted]	$18.73
		CT17D004		[redacted]	$68.48
		CT17D004 Total		[redacted]	$68.48
		CT17D006		[redacted]	$31.57
		CT17D006 Total		[redacted]	$31.57
		CT17D007		[redacted]	$18.19
		CT17D007 Total		[redacted]	$18.19

funding project	IT1DWANA				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**(blank)**	CT17D008			$54.04
		CT17D008 Total			$54.04
		CT17D009			$117.17
		CT17D009 Total			$117.17
		CT17D014			$42.80
		CT17D014 Total			$42.80
	(blank) Total				**$25,464.43**
Other Total					**$25,464.43**
Labor	**(blank)**	CT17D023	Internal Labor		$2,809.81
		CT17D023 Total			$2,809.81
		CT17D024	Internal Labor		$2,232.17
		CT17D024 Total			$2,232.17
		CT17D025	Internal Labor		$155.76
		CT17D025 Total			$155.76
		CT17D026	Internal Labor		$210.93
		CT17D026 Total			$210.93
		CT17D027	Internal Labor		$95.78
		CT17D027 Total			$95.78
		CT17D028	Internal Labor		$155.76
		CT17D028 Total			$155.76
		CT17D029	Internal Labor		$266.10
		CT17D029 Total			$266.10
		CT17D030	Internal Labor		$100.59
		CT17D030 Total			$100.59
		CT17D031	Internal Labor		$210.93
		CT17D031 Total			$210.93
		CT17D034	Internal Labor		$1,653.78
		CT17D034 Total			$1,653.78
		CT17D036	Internal Labor		$1,287.97
		CT17D036 Total			$1,287.97
		CT17D038	Internal Labor		$417.36
		CT17D038 Total			$417.36
		CT17D042	Internal Labor		$1,094.40
		CT17D042 Total			$1,094.40
		CT17D043	Internal Labor		$477.94
		CT17D043 Total			$477.94
		CT17D044	Internal Labor		$477.94
		CT17D044 Total			$477.94
		CT17D045	Internal Labor		$564.84
		CT17D045 Total			$564.84
		CT17D046	Internal Labor		$304.15
		CT17D046 Total			$304.15
		CT17D047	Internal Labor		$5,260.43
		CT17D047 Total			$5,260.43
		CT17D057	Internal Labor		$1,433.73
		CT17D057 Total			$1,433.73
		CT17D059	Internal Labor		$4,192.48
		CT17D059 Total			$4,192.48
		CT16D005	Internal Labor		$1,719.76
		CT16D005 Total			$1,719.76
		CT16D006	Internal Labor		$1,725.30
		CT16D006 Total			$1,725.30
		CT16D019	Internal Labor		$1,830.85
		CT16D019 Total			$1,830.85
		CT17D002	Internal Labor		$2,343.16
		CT17D002 Total			$2,343.16
		CT17D005	Internal Labor		$4,566.51

funding project	IT1DWANA				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**(blank)**	CT17D005 Total		[redacted]	$4,566.51
		CT17D011	Internal Labor		$9,682.45
		CT17D011 Total			$9,682.45
		CT17D012	Internal Labor		$959.05
		CT17D012 Total			$959.05
		CT17D015	Internal Labor		$384.55
		CT17D015 Total			$384.55
		CT17D016	Internal Labor		$1,289.52
		CT17D016 Total			$1,289.52
		CT17D019	Internal Labor		$1,537.88
		CT17D019 Total			$1,537.88
		CT17D020	Internal Labor		$1,936.34
		CT17D020 Total			$1,936.34
		CT17D021	Internal Labor		$129.50
		CT17D021 Total			$129.50
		CT17D022	Internal Labor		$3,829.31
		CT17D022 Total			$3,829.31
		CT16D001	Internal Labor		-$537.85
		CT16D001 Total			-$537.85
		CT16D004	Internal Labor		$64.29
		CT16D004 Total			$64.29
		CT16D018	Internal Labor		$0.00
		CT16D018 Total			$0.00
		CT16D020	Internal Labor		$1,450.08
		CT16D020 Total			$1,450.08
		CT16D022	Internal Labor		$163.71
		CT16D022 Total			$163.71
		CT16D023	Internal Labor		$96.44
		CT16D023 Total			$96.44
		CT16D024	Internal Labor		$1,532.18
		CT16D024 Total			$1,532.18
		CT16D025	Internal Labor		$358.73
		CT16D025 Total			$358.73
		CT16D028	Internal Labor		$3,764.56
		CT16D028 Total			$3,764.56
		CT16D029	Internal Labor		$1,501.38
		CT16D029 Total			$1,501.38
		CT16D033	Internal Labor		$3,845.29
		CT16D033 Total			$3,845.29
		CT17D001	Internal Labor		$875.72
		CT17D001 Total			$875.72
		CT17D003	Internal Labor		$1,082.62
		CT17D003 Total			$1,082.62
		CT17D004	Internal Labor		$592.25
		CT17D004 Total			$592.25
		CT17D006	Internal Labor		$126.91
		CT17D006 Total			$126.91
		CT17D007	Internal Labor		$592.25
		CT17D007 Total			$592.25
		CT17D008	Internal Labor		$1,116.07
		CT17D008 Total			$1,116.07
		CT17D009	Internal Labor		$857.50
		CT17D009 Total			$857.50
		CT17D010	Internal Labor		$774.04
		CT17D010 Total			$774.04
		CT17D013	Internal Labor		$64.29
		CT17D013 Total			$64.29

funding project	IT1DWANA				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Labor	**(blank)**	CT17D014	Internal Labor	[redacted]	$809.22
		CT17D014 Total			$809.22
		CT17D017	Internal Labor		$607.28
		CT17D017 Total			$607.28
		CT17D018	Internal Labor		$483.45
		CT17D018 Total			$483.45
		CT17D032	Internal Labor		$100.59
		CT17D032 Total			$100.59
		CT17D033	Internal Labor		$150.89
		CT17D033 Total			$150.89
		CT17D037	Internal Labor		$678.98
		CT17D037 Total			$678.98
		CT17D041	Internal Labor		$1,161.62
		CT17D041 Total			$1,161.62
		CT17D048	Internal Labor		$0.00
		CT17D048 Total			$0.00
		CT17D058	Internal Labor		$1,125.58
		CT17D058 Total			$1,125.58
	(blank) Total				**$78,775.10**
Labor Total					**$78,775.10**
Outside Services	**(blank)**	CT17D023	TESSCO INC	0	$2,285.25
			ROADRUNNER INC	0	$6,361.86
			Adding Freight as std service	0	$300.00
			WALKER & ASSOCIATES INC	0	$2,747.96
			LIGHTSPEED TECHNOLOGIES INC	0	$171.73
				0	$0.00
			PRN #911111016848	0	$0.00
			PRN-911111016848	0	-$1,373.98
			GOOSE HILL UWAVE EQUIPM GOOSE HILL UWAVE EQUIPMENT	0	$8,850.17
		CT17D023 Total		0	$19,342.99
		CT17D024	TESSCO INC	0	$377.03
			ROADRUNNER INC	0	$14,844.33
			Adding Freight as std service	0	$200.00
			LIGHTSPEED TECHNOLOGIES INC	0	$171.73
			TALCOTT UWAVE EQUIPMENT	0	$6,171.16
		CT17D024 Total		0	$21,764.25
		CT17D025	Contractor Accrual	0	$0.00
			Adding Freight as std service	0	$100.00
			UTILITY COMMUNICATION INC	0	$0.00
			CONVEX CORP	0	$397.03
			ADL-12	0	$8,880.00
			PAGING BASE PER QUOTE	0	$17,949.00
		CT17D025 Total		0	$27,326.03
		CT17D026	UTILITY COMMUNICATION INC	0	$0.00
			PAGING BASE PER QUOTE	0	$17,949.00
		CT17D026 Total		0	$17,949.00
		CT17D027	PAGING BASE AND ASSOCIATED EQUIPMENT	0	$17,949.00
			UTILITY COMMUNICATION INC	0	$18,794.42
		CT17D027 Total		0	$36,743.42
		CT17D028	PAGING BASE AND ASSOCIATED EQUIPMENT	0	$17,949.00
			UTILITY COMMUNICATION INC	0	$18,794.42
		CT17D028 Total		0	$36,743.42
		CT17D029	Adding Freight as std service	0	$2,500.00
			PAGING BASE AND ASSOCIATED EQUIPMENT	0	$17,949.00
			UTILITY COMMUNICATION INC	0	$773.68
		CT17D029 Total		0	$21,222.68
		CT17D030	PAGING BASE AND ASSOCIATED EQUIPMENT	0	$17,949.00

funding project	IT1DWANA				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	(blank)	CT17D030	UTILITY COMMUNICATION INC	0	$18,794.42
		CT17D030 Total		0	$36,743.42
		CT17D031	PAGING BASE AND ASSOCIATED EQUIPMENT	0	$17,949.00
			UTILITY COMMUNICATION INC	0	$18,794.42
		CT17D031 Total		0	$36,743.42
		CT17D034	KMC COMMUNICATIONS LLC	0	$32,132.73
		CT17D034 Total		0	$32,132.73
		CT17D036		0	$0.00
			DATA COMM FOR BUSINESS INC	0	$3,586.31
		CT17D036 Total		0	$3,586.31
		CT17D038		0	$0.00
			DATA COMM FOR BUSINESS INC	0	$2,692.43
		CT17D038 Total		0	$2,692.43
		CT16D005	AVIAT US INC	0	$4,609.13
		CT16D005 Total			$4,609.13
		CT16D006	MICRONET COMMUNICATIONS INC	[redacted]	$33.34
			SOAPSTONE - SOUTH MTN UWAVE COORD 3		$525.00
		CT16D006 Total			$558.34
		CT17D002		0	$0.00
			Adding Freight as std service	0	$1,200.00
			MIDSTATE BATTERY DIST INC	0	$1,651.00
			BATTERY PROTECTION MIDSTATE BATTERY QUOTE QT329 ATTACH	0	$10,920.00
		CT17D002 Total		0	$13,771.00
		CT17D005	R J ALOISI INC	0	$2,639.55
			BARRY CONES HEATING & AIR	0	$10,194.25
		CT17D005 Total		0	$12,833.80
		CT17D020	LIGHTSPEED TECHNOLOGIES INC	0	$194.51
		CT17D020 Total		0	$194.51
		CT17D022	LIGHTSPEED TECHNOLOGIES INC	0	$171.73
			GARRETTCOM INC	0	$2,119.41
		CT17D022 Total		0	$2,291.14
		CT16D018		0	$0.00
		CT16D018 Total		0	$0.00
		CT16D021	BURNS & MCDONNELL	0	$3,390.74
		CT16D021 Total		0	$3,390.74
		CT17D001	MIDSTATE BATTERY DIST INC	0	$267.54
				0	$0.00
			56 PROSPECT ST. BATT RE MIDSTATE BATTERY QUOTE 268 ATTACHED	0	$7,892.00
		CT17D001 Total		0	$8,159.54
		CT17D004	0109202 - STAMFORD BATTERY INSTALL	0	$0.00
		CT17D004 Total		0	$0.00
		CT17D035	MCPHEE ELECTRIC LTD LLC	0	$4,093.68
		CT17D035 Total		0	$4,093.68
		CT17D037		0	$0.00
			DATA COMM FOR BUSINESS INC	0	$3,056.72
		CT17D037 Total		0	$3,056.72
		CT17D040		0	$0.00
			COMMUNICATIONS SERVICES	0	$16,152.36
		CT17D040 Total		0	$16,152.36
	(blank) Total			[redacted]	$362,101.06
Outside Services Total					$362,101.06
Grand Total					$1,259,547.25