CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project VLT_CORR Voltage Corrections

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	905,339	652,763	(252,576)
2	Indirect Costs	954,942	742,471	(212,471)
3	Total Project Costs	$ 1,860,281	$ 1,395,234	$ (465,047)

funding project	VLT_CORR				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	1S721718		0	$488.21
			AFUDC	0	$61.17
		1S721718 Total		0	$549.38
		1S922067		0	$20,729.63
			AFUDC	0	$537.62
		1S922067 Total		0	$21,267.25
		2L920468		0	$8,666.89
			AFUDC	0	$39.70
		2L920468 Total		0	$8,706.59
		2L920471		0	-$256.23
		2L920471 Total		0	-$256.23
		2L920650		0	-$508.31
			AFUDC	0	$333.60
		2L920650 Total		0	-$174.71
		1B032568		0	$4,526.59
		1B032568 Total		0	$4,526.59
		1N030993		0	-$902.65
		1N030993 Total		0	-$902.65
		1N031340		0	$82.46
		1N031340 Total		0	$82.46
		1S030876		0	-$117.47
			AFUDC	0	-$1.75
		1S030876 Total		0	-$119.22
		1S922111		0	$26,309.21
			AFUDC	0	$207.53
		1S922111 Total		0	$26,516.74
		2L030053		0	$5,255.09
			AFUDC	0	$487.02
		2L030053 Total		0	$5,742.11
		2L030173		0	$4,384.55
		2L030173 Total		0	$4,384.55
		2L030176		0	$19,263.23
			AFUDC	0	$112.21
		2L030176 Total		0	$19,375.44
		2L030177		0	$625.07
			AFUDC	0	$18.07
		2L030177 Total		0	$643.14
		2L030178		0	$5,713.22
			AFUDC	0	$128.38
		2L030178 Total		0	$5,841.60
		2L030515		0	$19,816.33
			AFUDC	0	$276.20
		2L030515 Total		0	$20,092.53
		2L030884		0	-$0.59
			AFUDC	0	-$0.80
		2L030884 Total		0	-$1.39
		2M031652		0	-$331.20
		2M031652 Total		0	-$331.20
		2M032726		0	-$972.96

funding project	VLT_CORR				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	2M032726	AFUDC	0	-$23.59
		2M032726 Total		0	-$996.55
		3H032233		0	$363.15
		3H032233 Total		0	$363.15
		3H032301		0	$31,637.13
			AFUDC	0	$574.72
		3H032301 Total		0	$32,211.85
		3H921050		0	-$2,246.58
			AFUDC	0	$282.38
		3H921050 Total		0	-$1,964.20
		4D820475		0	-$831.34
			AFUDC	0	-$79.69
		4D820475 Total		0	-$911.03
		4E031411		0	-$375.94
		4E031411 Total		0	-$375.94
		4E031860		0	$1,331.15
			AFUDC	0	$2.15
		4E031860 Total		0	$1,333.30
		5D030401		0	$127.58
			AFUDC	0	$6.25
		5D030401 Total		0	$133.83
		5T030548		0	$701.71
			AFUDC	0	$230.80
		5T030548 Total		0	$932.51
		5T031514		0	-$1,082.42
		5T031514 Total		0	-$1,082.42
		5T031987		0	-$577.60
			AFUDC	0	-$9.86
		5T031987 Total		0	-$587.46
		5T032100		0	$0.00
		5T032100 Total		0	$0.00
		2L820103		0	$5.55
			AFUDC	0	$167.01
		2L820103 Total		0	$172.56
		2L921213		0	$117.50
			AFUDC	0	$6.35
		2L921213 Total		0	$123.85
		2M122001		0	-$12.80
			AFUDC	0	-$5.13
		2M122001 Total		0	-$17.93
		3H032273		0	$1,484.19
			AFUDC	0	$3.97
		3H032273 Total		0	$1,488.16
		4D031461		0	$278.28
			AFUDC	0	$0.63
		4D031461 Total		0	$278.91
		4D920631		0	-$2,675.26
			AFUDC	0	-$89.99
		4D920631 Total		0	-$2,765.25

funding project	VLT_CORR				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	4E821691		0	-$195.81
			AFUDC	0	-$6.53
		4E821691 Total		0	-$202.34
		4E921371		0	-$66.77
			AFUDC	0	-$1.60
		4E921371 Total		0	-$68.37
		80004309		0	$50,000.11
			AFUDC	0	$141.52
		80004309 Total		0	$50,141.63
		80007398		0	$55,841.18
			AFUDC	0	$77.82
		80007398 Total		0	$55,919.00
		80007494		0	$122.77
			AFUDC	0	$1.45
		80007494 Total		0	$124.22
		80013908		0	$25,616.81
			AFUDC	0	$63.12
		80013908 Total		0	$25,679.93
		80033694		0	$34,277.40
			AFUDC	0	$501.33
		80033694 Total		0	$34,778.73
		80038193		0	$726.47
			AFUDC	0	$15.83
		80038193 Total		0	$742.30
		80049435		0	$7,064.34
			AFUDC	0	$116.12
		80049435 Total		0	$7,180.46
		80054234		0	$45.12
			AFUDC	0	$0.55
		80054234 Total		0	$45.67
		80055733		0	$7,653.35
			AFUDC	0	$134.76
		80055733 Total		0	$7,788.11
		80060680		0	$103.61
			AFUDC	0	$0.47
		80060680 Total		0	$104.08
		80061022		0	$9,250.97
			AFUDC	0	$395.30
		80061022 Total		0	$9,646.27
		80061041		0	$5,233.12
			AFUDC	0	$6.49
		80061041 Total		0	$5,239.61
		80061716		0	$16,043.31
			AFUDC	0	$20.17
		80061716 Total		0	$16,063.48
		80061720		0	$12,406.17
			AFUDC	0	$374.22
		80061720 Total		0	$12,780.39
		80062592		0	$2,464.57

funding project	VLT_CORR				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	(blank)	80062592	AFUDC	0	$99.76
		80062592 Total		0	$2,564.33
		80062847		0	$4,950.86
			AFUDC	0	$94.95
		80062847 Total		0	$5,045.81
		80063424		0	$12,319.01
			AFUDC	0	$263.70
		80063424 Total		0	$12,582.71
		80064174		0	$12,750.81
			AFUDC	0	$254.03
		80064174 Total		0	$13,004.84
		80067304		0	$827.84
			AFUDC	0	$33.64
		80067304 Total		0	$861.48
		80067666		0	$12,797.61
			AFUDC	0	$84.89
		80067666 Total		0	$12,882.50
		80068985		0	$10,099.46
			AFUDC	0	$10.55
		80068985 Total		0	$10,110.01
		80069063		0	$6,879.61
			AFUDC	0	$113.05
		80069063 Total		0	$6,992.66
		80069413		0	$13,280.18
			AFUDC	0	$19.24
		80069413 Total		0	$13,299.42
		80070710		0	$10,908.91
			AFUDC	0	$89.64
		80070710 Total		0	$10,998.55
		80071468		0	$10,929.00
			AFUDC	0	$15.01
		80071468 Total		0	$10,944.01
		80074413		0	$18,161.55
			AFUDC	0	$279.15
		80074413 Total		0	$18,440.70
		80077063		0	$15,405.93
			AFUDC	0	$313.86
		80077063 Total		0	$15,719.79
		80077720		0	$9,543.09
			AFUDC	0	$11.90
		80077720 Total		0	$9,554.99
		80077741		0	$13,126.52
			AFUDC	0	$135.53
		80077741 Total		0	$13,262.05
		80078457		0	$7,271.92
			AFUDC	0	$286.49
		80078457 Total		0	$7,558.41
		80082752		0	$21,184.04
			AFUDC	0	$280.43

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	80082752 Total		0	$21,464.47
		80084143		0	$1,629.16
			AFUDC	0	$7.42
		80084143 Total		0	$1,636.58
		80084604		0	$19,964.90
			AFUDC	0	$38.82
		80084604 Total		0	$20,003.72
		80087273		0	$7,141.97
		80087273 Total		0	$7,141.97
		80092313		0	$113.24
			AFUDC	0	$3.11
		80092313 Total		0	$116.35
		80101192		0	$504.39
			AFUDC	0	$6.62
		80101192 Total		0	$511.01
		80101326		0	$1,880.65
		80101326 Total		0	$1,880.65
		80104955		0	$1,137.09
			AFUDC	0	$18.44
		80104955 Total		0	$1,155.53
		80106628		0	$6,298.18
			AFUDC	0	$216.28
		80106628 Total		0	$6,514.46
		80108068		0	$6,472.53
			AFUDC	0	$223.29
		80108068 Total		0	$6,695.82
		80111788		0	$2,296.21
			AFUDC	0	$34.86
		80111788 Total		0	$2,331.07
		80112499		0	$2,632.26
			AFUDC	0	$40.08
		80112499 Total		0	$2,672.34
		80113101		0	$16,892.60
			AFUDC	0	$94.42
		80113101 Total		0	$16,987.02
		80120057		0	$7,745.24
			AFUDC	0	$28.25
		80120057 Total		0	$7,773.49
		80128070		0	$1,819.04
			AFUDC	0	$3.55
		80128070 Total		0	$1,822.59
		80129680		0	$13,684.05
			AFUDC	0	$22.00
		80129680 Total		0	$13,706.05
		80129687		0	-$5,940.94
		80129687 Total		0	-$5,940.94
		80132352		0	$94,863.76
			AFUDC	0	$57.43
		80132352 Total		0	$94,921.19

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**(blank)**	80133190		0	$1,625.54
			AFUDC	0	$3.15
		80133190 Total		0	$1,628.69
		80133224		0	$3,887.26
			AFUDC	0	$6.41
		80133224 Total		0	$3,893.67
		80133247		0	$1,487.04
			AFUDC	0	$2.58
		80133247 Total		0	$1,489.62
	(blank) Total			**0**	**$742,471.10**
Indirect/Overheads Total				**0**	**$742,471.10**
Material	**(blank)**	1S721718			$46.15
			CABLE, INSULATED, BARE, AERIAL, AAC, DUPLEX, #6 AWG, 7 STR, 600 V, PARALLEL LAY, W/ BARE CABLE #6 AW		$40.32
		1S721718 Total			$86.47
		1S922067	BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$37.26
			CONNECTOR,ELBOW, LOADBREAK, 15 KV, 200 A, #1 AWG STRANDED, 175 KCMIL, 0.705-0.765 IN CABLE DIA, AL		$65.69
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		-$194.00
			TERMINATOR,CABLE, #2-4/0, 0.637 - 1.12 IN CABLE DIA, 15 KV, W/O PIN TAP OR LUG, AL/CU, FOR INDOOR/OU		$125.72
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$468.82
			ARRESTER,SURGE, ELBOW, LOADBREAK, 13.2 KV AND 13.8 KV MGY SYSTEM VOLTAGE, 12 KV ARRESTER RATING, 10.		-$194.61
			CONDUIT,ELECTRICAL, 4 IN, 10 FT LG, PVC, SCH 40, BELLED END		$240.49
			CABLE, INSULATED, UG, 3-1/C, #1 AWG, 15 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177698		$743.52
			TERMINAL, 4 HOLE NEMA PAD, 2 TO 750 MCM, AL OR CU, FOR 4 CABLES, 4-POSITION, CONNECTOR		$75.45
			CONDUIT,ELECTRICAL, 4 IN DIA, 10 FT LG, PVC, SCH 80, ONE BELLED END, 570 FT BUNDLE		$23.80
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		-$78.88
		1S922067 Total			$1,313.26
		2L920468	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$250.41
			SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$31.51
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$121.80
		2L920468 Total			$403.72
		2L920650	SENSOR,CURRENT, LINE POST, CLAMP TOP, 15 KV, POLYMER		-$731.91
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		-$1,733.51
		2L920650 Total			-$2,465.42
		1N030993	WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$0.00
		1N030993 Total			$0.00
		1S922111	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$574.36
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$81.96
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$214.37
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$468.82
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$52.34
			CABLE, INSULATED, AERIAL, AAC, TRIPLEX, 1/0 AWG, 7 STR, 600 V, W/ 1/0 AWG 7 STR ALLOY NEUTRAL, GAMMA		$531.11
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,		$435.21
			CABLE, BARE, ACSR/AW, 1/0 AWG, 6/1 STR, RAVEN		$97.15
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$1,109.55
			MOUNT,TRANSFORMER CLUSTER, SMALL, AL, 5 - 25 KVA, 3 POSITION, USE 566724	0	$12.36
		1S922111 Total			$3,577.23
		2L030053		0	$52.02
		2L030053 Total		0	$52.02
		2L030173	CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$1,730.33

funding project	VLT_CORR				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	2L030173 Total			$1,730.33
		2L030176	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$253.88
			SENSOR,CURRENT, LINE POST, CLAMP TOP, 25 KV, COLOR: GRAY		$717.22
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$1,730.33
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$125.35
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 23 KV, 600 KVAR, 125 KV BIL, 200 KVAR/CAN, 3-PH, PO		$14,028.76
		2L030176 Total			$16,855.54
		2L030177	SENSOR,CURRENT, LINE POST, CLAMP TOP, 25 KV, COLOR: GRAY		$845.90
		2L030177 Total			$845.90
		2L030178	SENSOR,CURRENT, LINE POST, CLAMP TOP, 25 KV, COLOR: GRAY		$717.22
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 23 KV, 600 KVAR, 125 KV BIL, 200 KVAR/CAN, 3-PH, PO		$7,014.38
		2L030178 Total			$7,731.60
		2L030515	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$253.88
			SENSOR,CURRENT, LINE POST, CLAMP TOP, 15 KV, POLYMER		$706.89
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$1,728.21
			CONNECTOR,CABLE, WATERTIGHT, 1/2 IN HUB, 0.25-0.375 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$5.74
			CONNECTOR,CABLE, WATERTIGHT, 3/4 IN HUB, 0.625-0.75 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$6.12
			GUARD,ANIMAL, PIEDMONT, SENSING INSULATORS, FOR CAP BANK INSTALLATIONS		$61.17
			PADLOCK, 1-1/2 IN, BRASS, FOR SUBSTATION CL&P, ORDER KEYS SEPARATELY, SEE D204		$68.64
			PADLOCK, 5/8 IN DIA SHACKLE, BRASS CASE, FOR SUBSTATION CL&P		$8.78
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$250.70
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$222.28
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 13.2 KV, 600 KVAR, 95 KV BIL, 200 KVAR/CAN, 3-PH, P		$6,893.05
		2L030515 Total			$10,205.46
		2M031652	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$138.34
			INDICATOR,FAULT, OVERHEAD BARE OR COVERED CABLE, 5 KV P-GROUND - ABOVE, 50 A TRIP , BER VOLTAGE RESE		$158.28
		2M031652 Total			$296.62
		3H032233	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$477.64
		3H032233 Total			$477.64
		3H032301	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$892.74
			SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$34.58
			SENSOR,CURRENT, LINE POST, CLAMP TOP, 25 KV, COLOR: GRAY		$1,633.60
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$1,760.37
			CONNECTOR,CABLE, WATERTIGHT, 1/2 IN HUB, 0.25-0.375 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$6.95
			CONNECTOR,CABLE, WATERTIGHT, 3/4 IN HUB, 0.625-0.75 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$6.12
			GUARD,ANIMAL, PIEDMONT, SENSING INSULATORS, FOR CAP BANK INSTALLATIONS		$61.17
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$113.97
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 23 KV, 1200 KVAR, 125 KV BIL, 200 KVAR/CAN, 3-PH, P		$8,479.59
		3H032301 Total			$12,989.09
		3H921050	SENSOR,CURRENT, LINE POST, CLAMP TOP, 25 KV, COLOR: GRAY		-$773.21
			GUARD,ANIMAL, PIEDMONT, SENSING INSULATORS, FOR CAP BANK INSTALLATIONS		-$37.11
			PADLOCK, 1-1/2 IN, BRASS, FOR SUBSTATION CL&P, ORDER KEYS SEPARATELY, SEE D204		$34.32
			SOCKET,METER, PAD-LOCK TYPE SEALING RING, 100 A, 600 V, 6 JAW, W/ 2-1 IN HUBS, PAD-LOCK TYPE SEALING		-$116.18
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, SEE D204		-$1,305.24
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 23 KV, 1200 KVAR, 125 KV BIL, 200 KVAR/CAN, 3-PH, P		-$8,786.33
		3H921050 Total			-$10,983.75
		4D820475	INDICATOR,FAULT, OVERHEAD BARE OR COVERED CABLE, 5 KV AND ABOVE, 100 A TRIP , BER VOLTAGE RESET		-$150.13
			MOUNT,TRANSFORMER CLUSTER, LG, 5/8 X 2-1/2 IN, AL, NEMA TYPE C, GALV 3/4 IN HEAD, 5/8 IN THRD, W/EXT		-$426.22
		4D820475 Total			-$576.35

funding project	VLT_CORR				
				Values	
Cost Element Category	month number	accounting work order	Description	of Quantity	Sum of Amount
Material	(blank)	4E031860	CONDUIT,ELECTRICAL, 3 IN DIA, PVC, SCH 80, 2.9 IN ID, STRAIGHT	[redacted]	$15.55
			CONDUIT,ELECTRICAL, 3 IN, 10 FT LG, PVC, SCH 40, ONE BELLED END		$33.57
		4E031860 Total			$49.12
		5T031514		0	$0.06
		5T031514 Total		0	$0.06
		3H032273	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	[redacted]	$28.55
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$63.20
		3H032273 Total			$91.75
		4D031461	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$59.71
			BRACKET, 1.5 IN DIA, 24 IN OAL, FIBERGLASS, ASTM A153, 1200 LB ULTIMATE STRENGTH VERTICAL 900 LB LON		$38.94
		4D031461 Total			$98.65
		4E821691	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		-$154.89
		4E821691 Total			-$154.89
		80004309	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$2,152.76
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$159.47
		80004309 Total			$2,312.23
		80007398	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$321.97
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$403.28
			SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$62.08
			POLE, 50 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$444.63
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$247.56
			SWITCH,DISTRIBUTION, 600 A, 30 KA MOM , 25 KV, REGULATOR BY-PASS, MANUAL, 150 KV BIL , 1 PH, AIR, VE	0	-$183.77
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$199.66
		80007398 Total			$1,495.41
		80013908		0	$39.05
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$322.91
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$28.58
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$89.60
			RECLOSER, VACUUM, TYPE: V4L, 14.4 KV, 280 A CONTINUOUS, 200 A TRIP COIL, 6 KA, 1 PH, HYDRAULIC, DELA		$3,325.01
		80013908 Total			$3,805.15
		80033694		0	$1,856.92
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,002.34
			MOUNT,TRANSFORMER CLUSTER, LG, 5/8 X 2-1/2 IN, AL, NEMA TYPE C, GALV 3/4 IN HEAD, 5/8 IN THRD, W/EXT		$796.06
		80033694 Total			$3,655.32
		80038193	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$139.41
		80038193 Total			$139.41
		80049435	SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$67.01
		80049435 Total			$67.01
		80055733	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$63.19
			SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$57.44
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$366.98
			SWITCH,DISTRIBUTION, 600 A, 30 KA MOM , 25 KV, REGULATOR BY-PASS, MANUAL, 150 KV BIL , 1 PH, AIR, VE		$2,077.85
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$38.70
		80055733 Total			$2,604.16
		80061022	SENSOR,CURRENT, LINE POST, CLAMP TOP, 15 KV, POLYMER		$720.48
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$1,730.33
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 13.2 KV, 600 KVAR, 95 KV BIL, 200 KVAR/CAN, 3-PH, P		$6,893.05
		80061022 Total			$9,343.86
		80061041	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$67.70

funding project	VLT_CORR				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	80061041	CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI	[redacted]	$110.29
		80061041 Total			$177.99
		80061716	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$205.94
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 4.8 KV, 300 KVAR, 95 KV BIL, 100 KVAR/CAN, 3-PH, PO		$6,669.35
		80061716 Total			$6,875.29
		80061720	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$68.65
			SENSOR,CURRENT, LINE POST, CLAMP TOP, 25 KV, COLOR: GRAY		$874.11
			PADLOCK, 1-1/2 IN, BRASS, FOR SUBSTATION CL&P, ORDER KEYS SEPARATELY, SEE D204		$34.21
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, SEE D204		$2,021.73
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 23 KV, 1200 KVAR, 125 KV BIL, 200 KVAR/CAN, 3-PH, P		$8,479.59
		80061720 Total			$11,478.29
		80062592	CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 13.8 KV, 600 KVAR, 95 KV BIL, 200 KVAR/CAN, 3-PH, P		-$136.55
		80062592 Total			-$136.55
		80062847	CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 13.2 KV, 1200 KVAR, 95 KV BIL, 200 KVAR/CAN, 3-PH,		-$58.32
		80062847 Total			-$58.32
		80063424	SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$34.89
			SENSOR,CURRENT, LINE POST, CLAMP TOP, 15 KV, POLYMER		$618.82
			CONNECTOR,CABLE, WATERTIGHT, 1/2 IN HUB, 0.25-0.375 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$5.74
			CONNECTOR,CABLE, WATERTIGHT, 3/4 IN HUB, 0.625-0.75 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$6.12
			GUARD,ANIMAL, PIEDMONT, SENSING INSULATORS, FOR CAP BANK INSTALLATIONS		$59.70
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, SEE D204		$2,021.73
			CROSSARM, DISTRIBUTION, 3-5/8 IN X 4-5/8 IN, 13 FT LG, W/ PRE DRILLED HOLES, FIBERGLASS		$211.87
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 4.8 KV, 300 KVAR, 95 KV BIL, 100 KVAR/CAN, 3-PH, PO		$6,669.35
		80063424 Total			$9,628.22
		80064174	SENSOR,CURRENT, LINE POST, CLAMP TOP, 15 KV, POLYMER		$733.90
			CONNECTOR,CABLE, WATERTIGHT, 1/2 IN HUB, 0.25-0.375 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$6.95
			CONNECTOR,CABLE, WATERTIGHT, 3/4 IN HUB, 0.625-0.75 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$6.12
			GUARD,ANIMAL, PIEDMONT, SENSING INSULATORS, FOR CAP BANK INSTALLATIONS		$61.17
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, SEE D204		$2,021.73
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 13.2 KV, 1200 KVAR, 95 KV BIL, 200 KVAR/CAN, 3-PH,		$8,364.39
		80064174 Total			$11,194.26
		80067666		0	$984.66
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$285.62
			SENSOR,CURRENT, LINE POST, CLAMP TOP, 15 KV, POLYMER		$648.44
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$1,557.29
			CONNECTOR,CABLE, WATERTIGHT, 1/2 IN HUB, 0.25-0.375 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$5.16
			CONNECTOR,CABLE, WATERTIGHT, 3/4 IN HUB, 0.625-0.75 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$5.50
			GUARD,ANIMAL, PIEDMONT, SENSING INSULATORS, FOR CAP BANK INSTALLATIONS		$53.72
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$112.81
			CROSSARM, DISTRIBUTION, 3-5/8 IN X 4-5/8 IN, 13 FT LG, W/ PRE DRILLED HOLES, FIBERGLASS		$190.69
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 4.8 KV, 300 KVAR, 95 KV BIL, 100 KVAR/CAN, 3-PH, PO		$6,002.41
		80067666 Total			$9,846.30
		80068985	CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 13.2 KV, 1200 KVAR, 95 KV BIL, 200 KVAR/CAN, 3-PH,		$7,780.49
		80068985 Total			$7,780.49
		80069063	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$98.26
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$200.23
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$421.93
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$110.89
		80069063 Total			$831.31

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**(blank)**	80069413		0	$0.00
			SENSOR,CURRENT, LINE POST, CLAMP TOP, 15 KV, POLYMER		$669.18
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$1,541.69
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 13.8 KV, 1200 KVAR, 95 KV BIL, 200 KVAR/CAN, 3-PH,		$6,305.74
			CONNECTOR,CABLE, WATERTIGHT, 1/2 IN HUB, 0.25-0.375 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$4.49
			CONNECTOR,CABLE, WATERTIGHT, 3/4 IN HUB, 0.625-0.75 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$5.48
			GUARD,ANIMAL, PIEDMONT, SENSING INSULATORS, FOR CAP BANK INSTALLATIONS		$55.05
		80069413 Total			$8,581.63
		80070710			-$0.01
			POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,336.69
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$83.12
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$511.31
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$183.13
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$180.56
			POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$453.82
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,		$216.53
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$664.61
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$165.90
			WIRE,ELECTRICAL, SPACER/LINE, COMPACT, 1/0 AWG ACSR, 75 C, TWO LAYERS INSULATED, 175 MIL POLY JACKET		$2,267.21
			CUTOUT, 200 A, 27 KV, 150 KV BIL, W/ 23 IN CREEP DISTANCE, USED ALL VOLTAGES NEW CONSTRUCTION		$333.79
		80070710 Total			$6,396.66
		80071468		0	$107.65
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$293.34
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED	0	-$27.73
			FITTING,SIDEWALK GUY, CLAMP END, 2-1/2 IN, STEEL, GALV		$10.27
			SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$31.05
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$23.55
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$1,818.73
			CONNECTOR,CABLE, WATERTIGHT, 1/2 IN HUB, 0.25-0.375 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$6.25
			CONNECTOR,CABLE, WATERTIGHT, 3/4 IN HUB, 0.625-0.75 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$6.28
			GUARD,ANIMAL, PIEDMONT, SENSING INSULATORS, FOR CAP BANK INSTALLATIONS		$55.05
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4	0	-$12.32
			SIDEWALK GUY, FITTING, 2-1/2 IN, STEEL, GALV		$10.32
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 13.2 KV, 1200 KVAR, 95 KV BIL, 200 KVAR/CAN, 3-PH,		$8,583.07
		80071468 Total			$10,905.51
		80074413		0	$869.61
			SENSOR,CURRENT, LINE POST, CLAMP TOP, 15 KV, POLYMER		$1,245.07
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$5,239.48
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 13.8 KV, 1200 KVAR, 95 KV BIL, 200 KVAR/CAN, 3-PH,		$6,284.78
		80074413 Total			$13,638.94
		80077063		0	$1,377.11
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 13.8 KV, 600 KVAR, 95 KV BIL, 200 KVAR/CAN, 3-PH, P		$5,472.54
		80077063 Total			$6,849.65
		80077720	CONNECTOR,ELBOW, LOADBREAK, 15 KV, 200 A, #1 AWG STRANDED, 175 KCMIL, 0.705-0.765 IN CABLE DIA, AL		$39.75
		80077720 Total			$39.75
		80077741			$1,156.51
			SENSOR,CURRENT, LINE POST, CLAMP TOP, 25 KV, COLOR: GRAY		$786.70
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, SEE D204		$1,819.55
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 23 KV, 1200 KVAR, 125 KV BIL, 200 KVAR/CAN, 3-PH, P		$7,802.36

funding project	VLT_CORR				
				Values	
Cost Element Category	month number	accounting work order	Description	of Quantity	Sum of Amount
Material	(blank)	80077741 Total			$11,565.12
		80078457	SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$31.05
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 13.8 KV, 600 KVAR, 95 KV BIL, 200 KVAR/CAN, 3-PH, P		$6,164.69
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$1,609.44
			CONNECTOR,CABLE, WATERTIGHT, 1/2 IN HUB, 0.25-0.375 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$6.26
			CONNECTOR,CABLE, WATERTIGHT, 3/4 IN HUB, 0.625-0.75 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$6.28
			GUARD,ANIMAL, PIEDMONT, SENSING INSULATORS, FOR CAP BANK INSTALLATIONS		$34.44
		80078457 Total			$7,852.16
		80082752		0	$0.00
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$266.71
			POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$417.40
			SENSOR,CURRENT, LINE POST, CLAMP TOP, 25 KV, COLOR: GRAY		$720.44
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$1,609.45
			CONNECTOR,CABLE, WATERTIGHT, 1/2 IN HUB, 0.25-0.375 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$5.56
			CONNECTOR,CABLE, WATERTIGHT, 3/4 IN HUB, 0.625-0.75 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$6.05
			GUARD,ANIMAL, PIEDMONT, SENSING INSULATORS, FOR CAP BANK INSTALLATIONS		$55.70
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$119.14
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 23 KV, 1200 KVAR, 125 KV BIL, 200 KVAR/CAN, 3-PH, P		$8,850.95
		80082752 Total			$12,051.40
		80084604	RECLOSER, VACUUM, SOLID DIELECTRIC, 22.9 KV, 800 A CONTINUOUS, 12.5 KA, 3 PH, W/ SS JUNCTION BOX, RA		$24,045.51
		80084604 Total			$24,045.51
		80087273	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$281.34
		80087273 Total			$281.34
		80104955	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$25.54
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$59.66
		80104955 Total			$85.20
		80106628		0	$0.00
			SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$31.05
			SENSOR,CURRENT, LINE POST, CLAMP TOP, 15 KV, POLYMER		$577.85
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 13.8 KV, 600 KVAR, 95 KV BIL, 200 KVAR/CAN, 3-PH, P		$6,164.69
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$1,609.44
			CONNECTOR,CABLE, WATERTIGHT, 1/2 IN HUB, 0.25-0.375 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$5.71
			CONNECTOR,CABLE, WATERTIGHT, 3/4 IN HUB, 0.625-0.75 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$5.91
			GUARD,ANIMAL, PIEDMONT, SENSING INSULATORS, FOR CAP BANK INSTALLATIONS		$55.70
		80106628 Total			$8,450.35
		80108068	SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$31.05
			SENSOR,CURRENT, LINE POST, CLAMP TOP, 15 KV, POLYMER		$577.85
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$1,609.44
			CONNECTOR,CABLE, WATERTIGHT, 1/2 IN HUB, 0.25-0.375 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$5.71
			CONNECTOR,CABLE, WATERTIGHT, 3/4 IN HUB, 0.625-0.75 IN CABLE DIA, ROUND OPENING, W/ SEALING LOCKNUT		$5.91
			GUARD,ANIMAL, PIEDMONT, SENSING INSULATORS, FOR CAP BANK INSTALLATIONS		$55.71
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$207.23
			CROSSARM, DISTRIBUTION, 3-5/8 IN X 4-5/8 IN, 13 FT LG, W/ PRE DRILLED HOLES, FIBERGLASS		$190.69
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 4.8 KV, 300 KVAR, 95 KV BIL, 100 KVAR/CAN, 3-PH, PO		$6,002.42
		80108068 Total			$8,686.01
		80120057	POLE, 40 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$358.79
		80120057 Total			$358.79
		80128070	BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS		$27.87
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$64.61

funding project	VLT_CORR				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	(blank)	80128070 Total		[redacted]	$92.48
		80132352		0	$0.00
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$299.76
			POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,233.84
			SHIELD, POLE RISER, 2 IN, 10 FT LG, HMP, FOR CAPACITY AND RECLOSERS		$310.59
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 5 FT-7 IN LG, W/ CENTER MOUNT BRACKET AND HARDWAR		$276.50
			SENSOR,CURRENT, LINE POST, CLAMP TOP, 15 KV, POLYMER		$622.53
			SWITCH,DISTRIBUTION, 600 A, 30 KA MOM , 25 KV, REGULATOR BY-PASS, MANUAL, 150 KV BIL , 1 PH, AIR, VE		$12,628.80
			CONTROL,CAPACITOR, VAR/VOLT ONLY, NEUTRAL CURRENT TRIP, 6-JAW SOCKET MOUNTED, FOR HD ELECTRIC 2000 S		$1,822.67
			CAPACITOR,DISTRIBUTION, BANK ASSEMBLY, SWITCHED, 13.8 KV, 1200 KVAR, 95 KV BIL, 200 KVAR/CAN, 3-PH,		$7,216.78
			GUARD,ANIMAL, PIEDMONT, SENSING INSULATORS, FOR CAP BANK INSTALLATIONS		$61.90
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$132.06
			PLATFORM, REGULATOR/TRANSFORMER, 18 X 4 FT, AL, 7240# PER POSITION		$4,665.41
			CROSSARM, 3-5/8 IN X 4-5/8 IN APPROX, 21 FT LG, W/O MOUNTING HARDWARE, PRE-DRILLED HOLES, FIBERGLASS		$664.02
		80132352 Total			$29,934.86
		80133224		0	$37.31
			BRACKET, CUTOUT AND ARRESTER, 12 IN, FIBERGLASS, FERR / ALUM FITTINGS W/ MOUNTING BOLTS	0	-$2.79
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	0	-$6.32
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER	0	-$5.26
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI	[redacted]	$206.49
		80133224 Total			$229.43
		80133247	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$146.33
		80133247 Total			$146.33
	(blank) Total				$273,855.00
Material Total					$273,855.00
Other	(blank)	1S721718		0	$9.48
		1S721718 Total		0	$9.48
		1S922067		[redacted]	$80.64
			Meals		$446.61
		1S922067 Total			$527.25
		1S922111	Meals		$37.21
		1S922111 Total			$37.21
		2L030884	THE EAGLE LEASING CO	0	-$49.50
		2L030884 Total		0	-$49.50
		80063424		[redacted]	$27.06
		80063424 Total			$27.06
		80064174			$28.32
		80064174 Total			$28.32
		80069063	Meals		$26.95
		80069063 Total			$26.95
		80069413	Meals	0	$22.49
		80069413 Total		0	$22.49
		80070710		[redacted]	$17.25
		80070710 Total			$17.25
		80077063	Meals	0	$24.99
		80077063 Total		0	$24.99
		80087273		[redacted]	$121.32
		80087273 Total			$121.32
		80120057	Meals		$18.48

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**(blank)**	80120057 Total			$18.48
		80132352	Meals		$57.43
		80132352 Total			$57.43
	(blank) Total				**$868.73**
Other Total					**$868.73**
Labor	**(blank)**	1S721718	Internal Labor		$804.03
		1S721718 Total			$804.03
		1S922067	Internal Labor		$9,443.11
		1S922067 Total			$9,443.11
		2L920468	Internal Labor		$3,887.97
		2L920468 Total			$3,887.97
		2L920471	Internal Labor	0	-$0.01
		2L920471 Total		0	-$0.01
		1N030993	Internal Labor	0	-$0.01
		1N030993 Total		0	-$0.01
		1N031340	Internal Labor		$231.76
		1N031340 Total			$231.76
		1S030876	Internal Labor		-$52.34
		1S030876 Total			-$52.34
		1S922111	Internal Labor		$10,334.13
		1S922111 Total			$10,334.13
		2L030053	Internal Labor		$537.27
		2L030053 Total			$537.27
		2L030173	Internal Labor		$1,776.78
		2L030173 Total			$1,776.78
		2L030176	Internal Labor		$2,805.56
		2L030176 Total			$2,805.56
		2L030515	Internal Labor		$6,068.97
		2L030515 Total			$6,068.97
		2M032726	Internal Labor		-$514.08
		2M032726 Total			-$514.08
		3H032301	Internal Labor		$1,098.29
		3H032301 Total			$1,098.29
		4D820475	Internal Labor		-$267.22
		4D820475 Total			-$267.22
		4E031411	Internal Labor	0	-$191.03
		4E031411 Total		0	-$191.03
		4E031860	Internal Labor		$589.88
		4E031860 Total			$589.88
		5D030401	Internal Labor		$71.22
		5D030401 Total			$71.22
		5T030548	Internal Labor		$371.64
		5T030548 Total			$371.64
		5T031987	Internal Labor		-$304.15
		5T031987 Total			-$304.15
		2L820103	Internal Labor	0	$8.05
		2L820103 Total			$8.05
		2L921213	Internal Labor		$46.23
		2L921213 Total			$46.23

funding project	VLT_CORR				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	(blank)	3H032273	Internal Labor	[redacted]	$526.25
		3H032273 Total			$526.25
		4D031461	Internal Labor		$148.08
		4D031461 Total			$148.08
		4E821691	Internal Labor		-$66.07
		4E821691 Total			-$66.07
		4E921371	Internal Labor		-$53.69
		4E921371 Total			-$53.69
		80004309	Internal Labor		$106.13
		80004309 Total			$106.13
		80007398	Internal Labor		$1,051.38
		80007398 Total			$1,051.38
		80007494	Internal Labor		$62.83
		80007494 Total			$62.83
		80013908	Internal Labor		$1,021.39
		80013908 Total			$1,021.39
		80033694	Internal Labor		$13,211.58
		80033694 Total			$13,211.58
		80038193	Internal Labor		$328.01
		80038193 Total			$328.01
		80049435	Internal Labor		$480.09
		80049435 Total			$480.09
		80054234	Internal Labor		$24.89
		80054234 Total			$24.89
		80055733	Internal Labor		$2,817.39
		80055733 Total			$2,817.39
		80060680	Internal Labor		$57.11
		80060680 Total			$57.11
		80061022	Internal Labor		$1,285.57
		80061022 Total			$1,285.57
		80061041	Internal Labor		$1,696.47
		80061041 Total			$1,696.47
		80061716	Internal Labor		$4,441.10
		80061716 Total			$4,441.10
		80061720	Internal Labor		$1,872.27
		80061720 Total			$1,872.27
		80062847	Internal Labor		$994.16
		80062847 Total			$994.16
		80063424	Internal Labor		$2,625.13
		80063424 Total			$2,625.13
		80064174	Internal Labor		$2,512.72
		80064174 Total			$2,512.72
		80067304	Internal Labor		$462.66
		80067304 Total			$462.66
		80067666	Internal Labor		$574.08
		80067666 Total			$574.08
		80068985	Internal Labor		$99.54
		80068985 Total			$99.54
		80069413	Internal Labor		$2,258.01

funding project	VLT_CORR				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	(blank)	80069413 Total			$2,258.01
		80070710	Internal Labor		$873.78
		80070710 Total			$873.78
		80071468	Internal Labor		$1,263.08
		80071468 Total			$1,263.08
		80074413	Internal Labor		$2,737.40
		80074413 Total			$2,737.40
		80077063	Internal Labor		$4,028.90
		80077063 Total			$4,028.90
		80077720	Internal Labor		$4,345.28
		80077720 Total			$4,345.28
		80077741	Internal Labor		$2,410.08
		80077741 Total			$2,410.08
		80078457	Internal Labor		$646.85
		80078457 Total			$646.85
		80082752	Internal Labor		$2,573.31
		80082752 Total			$2,573.31
		80084143	Internal Labor		$752.28
		80084143 Total			$752.28
		80087273	Internal Labor		$8,056.86
		80087273 Total			$8,056.86
		80092313	Internal Labor		$47.36
		80092313 Total			$47.36
		80101192	Internal Labor		$206.96
		80101192 Total			$206.96
		80101326	Internal Labor		$751.44
		80101326 Total			$751.44
		80104955	Internal Labor		$554.51
		80104955 Total			$554.51
		80111788	Internal Labor		$1,186.08
		80111788 Total			$1,186.08
		80112499	Internal Labor		$1,372.52
		80112499 Total			$1,372.52
		80113101	Internal Labor		$1,427.23
		80113101 Total			$1,427.23
		80120057	Internal Labor		$2,036.62
		80120057 Total			$2,036.62
		80128070	Internal Labor		$787.96
		80128070 Total			$787.96
		80132352	Internal Labor		$1,361.29
		80132352 Total			$1,361.29
		80133190	Internal Labor		$732.45
		80133190 Total			$732.45
		80133224	Internal Labor		$1,692.68
		80133224 Total			$1,692.68
		80133247	Internal Labor		$349.44
		80133247 Total			$349.44
	(blank) Total				**$115,477.49**
Labor Total					**$115,477.49**

funding project	VLT_CORR				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**(blank)**	1S721718		0	$37.30
		1S721718 Total		0	$37.30
		1S922067	CLEAN HARBORS ENV SERVICES INC	0	$763.17
			AREA WIDE PROTECTIVE	0	$391.04
		1S922067 Total		0	$1,154.21
		1B032568	HAUGLAND ENERGY GROUP LLC	0	$5,936.90
		1B032568 Total		0	$5,936.90
		1S922111		0	-$421.18
			KTI UTILITY CONSTRUCTION &	0	$1,243.76
			A J PENNA & SON	0	$2,453.55
		1S922111 Total		0	$3,276.13
		2L030053	ASPLUNDH CONSTRUCTION CORP	0	$4,593.48
		2L030053 Total		0	$4,593.48
		2M031652		0	-$0.03
		2M031652 Total		0	-$0.03
		3H032301	ASPLUNDH CONSTRUCTION CORP	0	$21,952.64
		3H032301 Total		0	$21,952.64
		4D820475	LUCAS TREE EXPERTS	0	-$1,156.81
		4D820475 Total		0	-$1,156.81
		2M122001		0	-$687.95
		2M122001 Total		0	-$687.95
		3H032273	ELECNOR HAWKEYE LLC	0	$1,211.50
		3H032273 Total		0	$1,211.50
		4D920631	ASPLUNDH CONSTRUCTION CORP	0	-$4,064.20
		4D920631 Total		0	-$4,064.20
		80004309		0	-$138.43
			Contractor Accrual	0	$19,906.48
			KTI UTILITY CONSTRUCTION &	0	$10,035.93
		80004309 Total		0	$29,803.98
		80007398	HENKELS & MCCOY INC	0	$3,018.55
				0	$0.00
			ASPLUNDH CONSTRUCTION CORP	0	$52,077.71
			ADDITIONAL MISSED SCL TRANACTION	0	$0.00
		80007398 Total		0	$55,096.26
		80013908		0	$86.23
			Contractor Accrual	0	$8,041.98
			KTI UTILITY CONSTRUCTION &	0	$1,683.00
		80013908 Total		0	$9,811.21
		80049435	ELECNOR HAWKEYE LLC	0	$9,027.67
		80049435 Total		0	$9,027.67
		80061041	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,206.27
		80061041 Total		0	$1,206.27
		80061716	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$2,536.39
		80061716 Total		0	$2,536.39
		80067666		0	$304.69
			I B ABEL INC	0	$5,406.84
		80067666 Total		0	$5,711.53
		80068985	RIGGS DISTLER & COMPANY INC	0	$1,636.97
		80068985 Total		0	$1,636.97

funding project	VLT_CORR				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	(blank)	80069063	RIGGS DISTLER & COMPANY INC	0	$6,742.26
		80069063 Total		0	$6,742.26
		80069413		0	$0.00
			I B ABEL INC	0	$3,629.24
		80069413 Total		0	$3,629.24
		80070710		0	$42,546.69
			I B ABEL INC	0	$5,220.52
		80070710 Total		0	$47,767.21
		80082752		0	$0.00
			KTI UTILITY CONSTRUCTION &	0	$4,030.78
		80082752 Total		0	$4,030.78
		80084604		0	$225.92
			ASPLUNDH CONSTRUCTION CORP	0	$2,033.20
		80084604 Total		0	$2,259.12
		80087273	ASPLUNDH TREE EXPERT CO	0	$1,182.94
		80087273 Total		0	$1,182.94
		80113101	RIGGS DISTLER & COMPANY INC	0	$6,260.30
			MTV SOLUTIONS INC	0	$512.11
		80113101 Total		0	$6,772.41
		80120057		0	$176.25
			KTI UTILITY CONSTRUCTION &	0	$858.78
			A J PENNA & SON	0	$2,821.63
		80120057 Total		0	$3,856.66
		80129680	M J ELECTRIC LLC	0	$6,272.77
		80129680 Total		0	$6,272.77
		80129687	Contractor Accrual	0	$0.00
			I B ABEL INC	0	$1,151.85
		80129687 Total		0	$1,151.85
		80132352	ASPLUNDH CONSTRUCTION CORP	0	$31,813.10
		80132352 Total		0	$31,813.10
	(blank) Total			0	$262,561.79
Outside Services Total				0	$262,561.79
Grand Total				[redacted]	$1,395,234.11