EVERSOURCE ENERGY

Connecticut Distribution – Key Investments

Basic Business - $136M

- $55M Emergent equipment replacement & system integrity initiatives
- $29M Transformer purchases
- $20M Line relocation & third-party attachment projects
- $18M Lighting programs primarily for LED conversion, third-party damage to the system & tool purchases
- $14M Line and substation environmental projects including station oil circuit breaker replacements

New Customer - $42M

- $26M New customer service program for large customers
- $9M Specific new customer service projects
- $7M New customer service program for residential customers

Peak Load / Capacity - $17M

- $15M Distribution line capacity projects, including Lakeview in New Canaan
- $2M Voltage correction program

Regulatory Commitments - $41M

- $30M System resiliency for right-of-way lines, pole integrity program, and substation security
- $11M Voltage projects, network cable conversions, electrical grounding work, and network protector replacements

Reliability - $129M

- $43M Substation reliability
  - $17M Substation transformer reliability & automation improvements
  - $17M Replacements & modernization of substations, primarily the Triangle Substation in Danbury, CT
  - $9M Distribution SCADA Controls, switchgear replacements, and other substation upgrades
- $41M Related to underground residential direct buried cable improvements
- $35M Distribution line reliability program improvements
- $10M Network reliability including replacement of transformers, protectors, & underground equipment

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Connecticut Distribution

$ Millions Category	2020 Actual	2021 Plan	I / (D) from 2020
Basic Business	$ 145	$ 136	$ (8)
New Customer	59	42	(18)
Peak Load / Capacity	18	17	(1)
Regulatory Commitments	43	41	(3)
Reliability	137	129	(8)
Electric Distribution	$ 402	$ 365	$ (38)

May not foot due to rounding.