Operations Project Authorization Form

Date Prepared: October 29, 2019	Project Title: 2020 Field Training Capital Program
Company: CL&P Distribution Connecticut NSTAR Distribution Eastern MA WMECO Distribution Western MA	Project ID Number: CTFT2020 CT Field Training Tools and Equipment EMAFT2020 EMA Field Training Tools and Equipment WMAFT2020 WMA Field Training Tools and Equipment
Organization: Operations Services	Class(es) of Plant: Material
Project Initiator: [redacted]	Project Category: Material
Project Owner/Manager: [redacted]	Project Type: *Annual Program*
Project Sponsor: [redacted]	Project Purpose: part of regulatory tracked program? No
Estimated in service date: 12/31/2020	If Transmission Project: PTF / Non-PTF / NA N/A
Supplement to Existing Authorization? No	Capital Investment Part of Original Operating Plan? Yes
Eng./Constr. Resources Budgeted? N/A	O&M Expenses Part of the Original Operating Plan? N/A

Project Authorization

Project authorization must be in accordance with the approval levels included in the Delegation of Authority Policy (DOA).

If Chief Executive Officer or Subsidiary Board approval is required, document the review by Enterprise Risk Management (ERM) and Financial Planning and Analysis (FP&A)

ERM: _____

FP&A: _____

Executive Summary

An authorization of $2,427,900 is requested for Eversource's annual Field Training capital budget. This amount is to enhance the tooling and technology of our Apprentices along with equipment for our training vehicles in support of the Field Training Apprenticeship program. A capital investment in new facilities to house our Apprentice program in Connecticut is included in this projection.

Operations Services/Field Training Operations					
2020 Capital Budget					
Op Co	Program	Project ID	Project Title	Project Budget	Budget CCC
CT	Dist	CTFT2020	CT Field Training Tools and Equipement	$ 1,418,800	1FT
MA East	Dist	EMAFT2020	EMA Field Training Tools and Equipement	$ 670,600	E05
MA West	Dist	WMAFT2020	WMA Field Training Tools and Equipement	$ 338,500	4FT
		Field Training Total		$ 2,427,900	

Project Costs Summary

See APS3 and APS8 requirements and consult with Plant Accounting for capital/O&M determination. Use published loaders for benefits, materials, and invoices, maintained by the Director, Budget and Internal Reporting.
Note: Dollar values are in thousands

	Prior Authorized	2020	20__	20__+	Totals
Capital Additions - Direct	$ -	$ 2,306	$ -	$ -	$ 2,306
Less Customer Contribution	-	-	-	-	-
Removals net of Salvage ____%	-	-	-	-	-
Total - Direct Spending	$ -	$ 2,306	$ -	$ -	$ 2,306
Capital Additions - Indirect	-	121	-	-	121
Subtotal Request	$ -	$ 2,427	$ -	$ -	$ 2,427
AFUDC	-	-	-	-	-
Total Capital Request	$ -	$ 2,427	$ -	$ -	$ 2,427
O&M	-	-	-	-	-
Total Request	$ -	$ 2,427	$ -	$ -	$ 2,427

Financial Evaluation

Provide the following financial information (attach additional detail if summarized items are significant or additional information is needed). Note: Dollar values are in thousands

Direct Capital Costs	Year 1	Year 2	Year 3+	Total
Materials	2,259			2,259
Outside Services	47			47
Other, including contingency amounts (describe)				
Total	2,306			2,306

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	121			121
Capitalized interest or AFUDC, if any				

Total				
Total Capital Costs	2,427			2,427
Less Total Customer Contribution				
Total Capital Project Costs	2,427			2,427
Total O&M Project Costs				

Note: Explain unique payment provisions, if applicable

If this is a new business project, is a customer contribution required? If yes, please note the contribution amount.

In addition, for all electric and gas growth / new business projects, please attach the CIAC calculation

Provide other financial documentation as warranted by management and / or regulatory precedent. When performing financial analysis, use appropriate discount rate by company (can be provided by Budgeting and Internal Reporting or Financial Planning and Analysis).