Operations Project Authorization Form

Date Prepared: November 23, 2020	Project Title: 2021 Field Training Capital Program
Company: CL&P Distribution — Connecticut NSTAR Electric East Distribution — Eastern MA NSTAR Electric West Distribution — Western MA PSNH Distribution — New Hampshire	Project ID Number: CTFT2021 — CT Field Training Tools and Equipment EMAFT2021 — EMA Field Training Tools and Equipment WMAFT2021 — WMA Field Training Tools and Equipment NHFT2021 — NH Field Training Tools and Equipment
Organization: Operations Services	Class(es) of Plant: Material
Project Initiator: [redacted]	Project Category: Material
Project Owner/Manager: [redacted]	Project Type: *Annual Program*
Project Sponsor: [redacted]	Project Purpose: part of regulatory tracked program? No
Estimated in service date: 12/31/2021	If Transmission Project: PTF / Non-PTF / NA N/A
Supplement to Existing Authorization? No	Capital Investment Part of Original Operating Plan? Yes
Eng./Constr. Resources Budgeted? N/A	O&M Expenses Part of the Original Operating Plan? N/A

Project Authorization

Project authorization must be in accordance with the approval levels included in the Delegation of Authority Policy (DOA).

If Chief Executive Officer or Subsidiary Board approval is required, document the review by Enterprise Risk Management (ERM) and Financial Planning and Analysis (FP&A)

ERM: _____

FP&A: _____

Executive Summary

An authorization of $1,753,000 is requested for Eversource's annual Field Training capital budget. This amount is to enhance the tooling and purchase of iPad technology of our Apprentices along with equipment for our training vehicles in support of the Field Training Apprenticeship program. In addition to a capital investment for facility improvement in our Wareham Ma location.

Please note, only the projects in red font require COO approval:

Operations Services/Field Training Operations					
2021 Capital Budget					
Op Co	Program	Project ID	Project Title	Project Budget	Budget CCC
CT	Dist	CTFT2021	CT Field Training Tools and Equipement	$ 597,600	1FT
MA East	Dist	EMAFT2021	EMA Field Training Tools and Equipement	$ 848,400	E05
MA West	Dist	WMAFT2021	WMA Field Training Tools and Equipement	$ 227,000	4FT
NH	Dist	NHFT2021	NH Field Training Tools and Equipement	$ 80,000	6FT
Field Training Total				**$ 1,753,000**	

Project Costs Summary

See APS3 and APS8 requirements and consult with Plant Accounting for capital/O&M determination. Use published loaders for benefits, materials, and invoices, maintained by the Director, Budget and Internal Reporting.
Note: Dollar values are in thousands

	Prior Authorized	2021	20__	20__+	Totals
Capital Additions - Direct	$ -	$ 1,751	$ -	$ -	$ 1,751
Less Customer Contribution	-	-	-	-	-
Removals net of Salvage ____%	-	-	-	-	-
Total - Direct Spending	$ -	$ 1,751	$ -	$ -	$ 1,751
Capital Additions - Indirect	-	2	-	-	2
Subtotal Request	$ -	$ 1,753	$ -	$ -	$ 1,753
AFUDC	-	-	-	-	-
Total Capital Request	$ -	$ 1,753	$ -	$ -	$ 1,753
O&M	-	-	-	-	-
Total Request	$ -	$ 1,753	$ -	$ -	$ 1,753

Financial Evaluation

Provide the following financial information (attach additional detail if summarized items are significant or additional information is needed). Note: Dollar values are in thousands

Direct Capital Costs	Year 1	Year 2	Year 3+	Total
Materials	1,534			1,534
Other, including contingency amounts (describe)	217			217
Total	1,751			1,751

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	2			2
Capitalized interest or AFUDC, if any				
Total	2			2

Total Capital Costs	1,753			1,753
Less Total Customer Contribution				
Total Capital Project Costs	1,753			1,753
Total O&M Project Costs				

Note: Explain unique payment provisions, if applicable

If this is a new business project, is a customer contribution required? If yes, please note the contribution amount.

In addition, for all electric and gas growth / new business projects, please attach the CIAC calculation

Provide other financial documentation as warranted by management and / or regulatory precedent. When performing financial analysis, use appropriate discount rate by company (can be provided by Budgeting and Internal Reporting or Financial Planning and Analysis).