Operations Project Authorization Form

Date Prepared: November 22, 2017	Project Title: 2018 Training Capital Program
Company: CL&P Distribution Connecticut NSTAR Distribution Eastern MA WMECO Distribution Western MA PSNH Distribution New Hampshire EESCO Eversource Energy Service Co. Yankee Gas Connecticut NSTAR Gas Eastern MA	Project ID Number: CTTRN18 Connecticut Training Purchases MAETRN18 Eastern MA Training Purchases MAWTRN18 Western MA Training Purchases NHTRN18 New Hampshire Training Purchases NUTRN18 Eversource Energy Service Company CTGASTRN18 Connecticut Training Purchases MAEGASTRN18 Eastern MA Training Purchases
Organization: Operations Services	Class(es) of Plant: Material
Project Initiator: [redacted]	Project Category: Material
Project Owner/Manager: [redacted]	Project Type: *Annual Program*
Project Sponsor: [redacted]	Project Purpose: part of regulatory tracked program? No
Estimated in service date: 01/01/2018	If Transmission Project: PTF / Non-PTF / NA N/A
Supplement to Existing Authorization? No	Capital Investment Part of Original Operating Plan? Yes
Eng./Constr. Resources Budgeted? N/A	O&M Expenses Part of the Original Operating Plan? N/A

Project Authorization

Project authorization must be in accordance with the approval levels included in the Delegation of Authority Policy (DOA).

If Chief Executive Officer or Subsidiary Board approval is required, document the review by Enterprise Risk Management (ERM) and Financial Planning and Analysis (FP&A)

ERM: _____

FP&A: _____

Executive Summary

An authorization of $1,000,000 is requested for Eversource's annual Training capital budget. This funding is required in order to further enhance the organization's training capabilities through the introduction of additional technology, tools, and infrastructure.

Operations Services / Training Operations					
2018 Capital Budget					
Op Co	**Program**	**Project ID**	**Project Title**	**Project Budget**	**Budget CCC**
CT	Dist	CTTRN18	CT Training Annual Capital Project	$50,000	2T3
MA East	Dist	MAETRN18	MA E Training Annual Capital Project	$130,000	N60
MA West	Dist	MAWTRN18	MA W Training Annual Capital Project	$130,000	036
NH	Dist	NHTRN18	NH Training Annual Capital Project	$130,000	7XC
Svc Co	Dist	NUTRN18	NUSCO Training Annual Capital Project	$300,000	034
CT	Gas	CTGASTRN18	YG / CT Gas Training Annual Capital	$130,000	G49
MA East	Gas	MAEGASTRN18	MA E / NSTAR Gas Annual Capital	$130,000	G50
		Total Training		**$1,000,000**	

Project Costs Summary

See APS3 and APS8 requirements and consult with Plant Accounting for capital/O&M determination. Use published loaders for benefits, materials, and invoices, maintained by the Director, Budget and Internal Reporting.
Note: Dollar values are in thousands

	Prior Authorized	2018	20__	20__+	Totals
Capital Additions - Direct	$ -	$ 972	$ -	$ -	$ 972
Less Customer Contribution	-	-	-	-	-
Removals net of Salvage ____%	-	-	-	-	-
Total - Direct Spending	$ -	$ 972	$ -	$ -	$ 972
Capital Additions - Indirect	-	28	-	-	28
Subtotal Request	$ -	$ 1,000	$ -	$ -	$ 1,000
AFUDC	-	-	-	-	-
Total Capital Request	$ -	$ 1,000	$ -	$ -	$ 1,000
O&M	-	-	-	-	-
Total Request	$ -	$ 1,000	$ -	$ -	$ 1,000

Financial Evaluation

Provide the following financial information (attach additional detail if summarized items are significant or additional information is needed). Note: Dollar values are in thousands

Direct Capital Costs	Year 1	Year 2	Year 3+	Total
Straight Time Labor	40			40
Overtime Labor	2			2
Outside Services	660			660
Materials	270			270
Other, including contingency amounts (describe)				
Total	972			972

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	28			28
Capitalized interest or AFUDC, if any				
Total	28			28

Total Capital Costs	1,000			1,000
Less Total Customer Contribution				
Total Capital Project Costs	1,000			1,000
Total O&M Project Costs				

Note: Explain unique payment provisions, if applicable

If this is a new business project, is a customer contribution required? If yes, please note the contribution amount.

In addition, for all electric and gas growth / new business projects, please attach the CIAC calculation

Provide other financial documentation as warranted by management and / or regulatory precedent. When performing financial analysis, use appropriate discount rate by company (can be provided by Budgeting and Internal Reporting or Financial Planning and Analysis).