Operations Project Authorization Form

Date Prepared: November 30, 2018	Project Title: 2019 Training Capital Program
Company: CL&P Distribution Connecticut NSTAR Distribution Eastern MA WMECO Distribution Western MA PSNH Distribution New Hampshire EESCO Eversource Energy Service Co. Yankee Gas Connecticut NSTAR Gas Eastern MA	Project ID Number: CTTRN19 Connecticut Training Purchases MAETRN19 Eastern MA Training Purchases MAWTRN19 Western MA Training Purchases NHTRN19 New Hampshire Training Purchases NUTRN19 Eversource Energy Service Company CTGASTRN19 Connecticut Training Purchases MAEGASTRN19 Eastern MA Training Purchases
Organization: Operations Services	Class(es) of Plant: Material
Project Initiator: [redacted]	Project Category: Material
Project Owner/Manager: [redacted]	Project Type: *Annual Program*
Project Sponsor: [redacted]	Project Purpose: part of regulatory tracked program? No
Estimated in service date: 01/01/2019	If Transmission Project: PTF / Non-PTF / NA N/A
Supplement to Existing Authorization? No	Capital Investment Part of Original Operating Plan? Yes
Eng./Constr. Resources Budgeted? N/A	O&M Expenses Part of the Original Operating Plan? N/A

Project Authorization

Project authorization must be in accordance with the approval levels included in the Delegation of Authority Policy (DOA).

If Chief Executive Officer or Subsidiary Board approval is required, document the review by Enterprise Risk Management (ERM) and Financial Planning and Analysis (FP&A)

ERM: _____

FP&A: _____

Executive Summary

An authorization of $1,250,000 is requested for Eversource's annual Training capital budget. This funding is required in order to further enhance the organization's training capabilities through the introduction of additional technology, tools, and infrastructure.

Operations Services / Training Operations					
2019 Capital Budget					
Op Co	**Program**	**Project ID**	**Project Title**	**Project Budget**	**Budget CCC**
CT	Dist	CTTRN19	CT Training Annual Capital Project	$63,000	2T3
MA East	Dist	MAETRN19	MA E Training Annual Capital Project	$163,000	N60
MA West	Dist	MAWTRN19	MA W Training Annual Capital Project	$162,000	036
NH	Dist	NHTRN19	NH Training Annual Capital Project	$163,000	7XC
Svc Co	Dist	NUTRN19	NUSCO Training Annual Capital Project	$375,000	034
CT	Gas	CTGASTRN19	YG / CT Gas Training Annual Capital	$162,000	G49
MA East	Gas	MAEGASTRN19	MA E / NSTAR Gas Annual Capital	$162,000	G50
		Total Training		**$1,250,000**	

Project Costs Summary

See APS3 and APS8 requirements and consult with Plant Accounting for capital/O&M determination. Use published loaders for benefits, materials, and invoices, maintained by the Director, Budget and Internal Reporting.
Note: Dollar values are in thousands

	Prior Authorized	2019	20__	20__+	Totals
Capital Additions - Direct	$ -	$ 1,215	$ -	$ -	$ 1,215
Less Customer Contribution	-	-	-	-	-
Removals net of Salvage ____%	-	-	-	-	-
Total - Direct Spending	$ -	$ 1,215	$ -	$ -	$ 1,215
Capital Additions - Indirect	-	35	-	-	35
Subtotal Request	$ -	$ 1,250	$ -	$ -	$ 1,250
AFUDC	-	-	-	-	-
Total Capital Request	$ -	$ 1,250	$ -	$ -	$ 1,250
O&M	-	-	-	-	-
Total Request	$ -	$ 1,250	$ -	$ -	$ 1,250

Financial Evaluation

Provide the following financial information (attach additional detail if summarized items are significant or additional information is needed). Note: Dollar values are in thousands

Direct Capital Costs	Year 1	Year 2	Year 3+	Total
Straight Time Labor	50			50
Overtime Labor	3			3
Outside Services	825			825
Materials	337			337
Other, including contingency amounts (describe)				
Total	1,215			1,215

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	35			28
Capitalized interest or AFUDC, if any				
Total	35			28

Total Capital Costs	1,250			1,000
Less Total Customer Contribution				
Total Capital Project Costs	1,250			1,000
Total O&M Project Costs				

Note: Explain unique payment provisions, if applicable

If this is a new business project, is a customer contribution required? If yes, please note the contribution amount.

In addition, for all electric and gas growth / new business projects, please attach the CIAC calculation

Provide other financial documentation as warranted by management and / or regulatory precedent. When performing financial analysis, use appropriate discount rate by company (can be provided by Budgeting and Internal Reporting or Financial Planning and Analysis).