Operations Project Authorization Form

Date Prepared: October 31, 2020	Project Title: 2020 Technical Training Capital Program
Company: CL&P Distribution — Connecticut NSTAR Distribution — Eastern MA WMECO Distribution — Western MA PSNH Distribution — New Hampshire EESCO — Eversource Energy Service Co. Yankee Gas — Connecticut NSTAR Gas — Eastern MA	Project ID Number: CTTRN20 — CT Training Annual Capital Project MAETRN20 — EMA Training Annual Capital Project MAWTRN20 — WMA Training Annual Capital Project NHTRN20 — NH Training Annual Capital Project NUTRN20 — NUSCO Training Annual Capital Project CTGASTRN20 — CT Gas Training Annual Capital Project MAEGASTRN20 — EMA Training Annual Capital Project
Organization: Operations Services	Class(es) of Plant: Material
Project Initiator: [redacted]	Project Category: Material
Project Owner/Manager: [redacted]	Project Type: *Annual Program*
Project Sponsor: [redacted]	Project Purpose: part of regulatory tracked program? No
Estimated in service date: 12/31/2020	If Transmission Project: PTF / Non-PTF / NA N/A
Supplement to Existing Authorization? No	Capital Investment Part of Original Operating Plan? Yes
Eng./Constr. Resources Budgeted? N/A	O&M Expenses Part of the Original Operating Plan? N/A

Project Authorization

Project authorization must be in accordance with the approval levels included in the Delegation of Authority Policy (DOA).

If Chief Executive Officer or Subsidiary Board approval is required, document the review by Enterprise Risk Management (ERM) and Financial Planning and Analysis (FP&A)

ERM: _____

FP&A: _____

Executive Summary

An authorization of $1,750,000 is requested for Eversource's annual Technical Training capital budget. This funding is required in order to upgrade and further enhance the organization's training capabilities through the introduction of additional technology, tools, and infrastructure.

Operations Services/Technical Training Operations					
2020 Capital Budget					
Op Co	Program	Project ID	Project Title	Project Budget	Budget CCC
CT	Dist	CTTRN20	CT Training Annual Capital Project	$ 63,000	2T3
MA East	Dist	MAETRN20	MA E Training Annual Capital Project	$ 663,000	N60
MA West	Dist	MAWTRN20	MA W Training Annual Capital Project	$ 162,000	036
NH	Dist	NHTRN20	NH Training Annual Capital Project	$ 163,000	7XC
Svc Co	Dist	NUTRN20	NUSCO W Training Annual Project	$ 375,000	034
CT	Gas	CTGASTRN20	YG/CT Gas Training Annual Capital	$ 162,000	G49
MA East	Gas	MAEGASTRN20	MA E/ NSTAR Gas Annual Capital Project	$ 162,000	G50
Technical Training Total				**$ 1,750,000**	

Project Costs Summary

See APS3 and APS8 requirements and consult with Plant Accounting for capital/O&M determination. Use published loaders for benefits, materials, and invoices, maintained by the Director, Budget and Internal Reporting.
Note: Dollar values are in thousands

Subtotal Request	$	-	$	1,750	$	-	$	-	$	1,750
AFUDC		-		-		-		-		-
Total Capital Request	$	-	$	1,750	$	-	$	-	$	1,750
O&M		-		-		-		-		-
Total Request	$	-	$	1,750	$	-	$	-	$	1,750

Financial Evaluation

Provide the following financial information (attach additional detail if summarized items are significant or additional information is needed). Note: Dollar values are in thousands

Direct Capital Costs	Year 1	Year 2	Year 3+	Total
Materials	1,544			1,544
Outside Services	119			119
Other, including contingency amounts (describe)				
Total	1,663			1,662

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	87			87
Capitalized interest or AFUDC, if any				

Total				
Total Capital Costs	1,750			1,750
Less Total Customer Contribution				
Total Capital Project Costs	1,750			1,750
Total O&M Project Costs				

Note: Explain unique payment provisions, if applicable

If this is a new business project, is a customer contribution required? If yes, please note the contribution amount.

In addition, for all electric and gas growth / new business projects, please attach the CIAC calculation

Provide other financial documentation as warranted by management and / or regulatory precedent. When performing financial analysis, use appropriate discount rate by company (can be provided by Budgeting and Internal Reporting or Financial Planning and Analysis).