EVERSOURCE

Project Authorization Form

Approved by EPAC Chairmen external to meeting on 05/14/2020

Link to 05/27/2020 EPAC Meeting Minutes

Date Prepared: 05/13/2020	Project Title: 2020 CT Distribution Substation Planned Annual
Company: CT Distribution	Project ID Number: DSCN20
Organization: Electric Operations	Class(es) of Plant: Distribution Station
Project Initiator: [redacted]	Project Budget Category: Basic Business
Project Manager: Operations Manager	Project Type: *Annual*
Project Sponsor: [redacted]	Project Purpose: Improve customer reliability
Estimated in service date: Various	If Transmission Project, PTF/Non-PTF: N/A
Eng./Constr. Resources Budgeted? Yes	Capital Investment Part of Original Operating Plan: Yes
Authorization Type: Full Funding	O&M Expenses Part of the Original Operating Plan: N/A
Total Request: $2.5M	

Financial Requirements:

Project Authorization

ERM: _____

FP&A: _____

Executive Summary

An approval of $2.5M is requested for the 2020 CT Distribution Substation Planned Annual. This annual is for improving customer reliability in the amount of $50K or less for Distribution Substation capital work not identified specifically during the budget cycle. This capital work allows for scheduled outages and the ability to monitor off-scheduled assets.

Any project greater than $100K (Directs) will require a separate Project Authorization Form (PAF) and Delegation of Authority (DOA) approval.

Project Costs Summary

Note: Dollar values are in thousands

	Prior Authorized	2020	2021	2022+	Totals
Capital Additions - Direct	$ -	$ 2,000,000	$ -	$ -	$ 2,000,000
Customer Contribution	$ -	$ -	$ -	$ -	$ -
Removals net of Salvage	$ -	$ -	$ -	$ -	$ -
Total - Direct Spending	$ -	$ 2,000,000	$ -	$ -	$ 2,000,000
Capital Additions - Indirect	$ -	$ 500,000	$ -	$ -	$ 500,000
Subtotal Request	$ -	$ 2,500,000	$ -	$ -	$ 2,500,000
AFUDC	$ -	$ -	$ -	$ -	$ -
Total Request	$ -	$ 2,500,000	$ -	$ -	$ 2,500,000

Detail of Project

Project	2020 Trustee Budget
DSCN20 – 2020 CT Distribution SS Planned Annual	$2.5 million