EVERSOURCE

Project Authorization Form

Approved by EPAC Chairmen external to meeting on 01/07/2019

Link to 01/08/20 EPAC Meeting Minutes

Date Prepared: 01/06/2020	Project Title: 2020 CT Distribution Substation Emergent Equipment Annual
Company: CT Distribution	Project ID Number: DSEQ20
Organization: Electric Operations	Class(es) of Plant: Distribution Station
Project Initiator: [redacted]	Project Category: Basic Business
Project Owner/Manager: Operations Manager	Project Type: *Annual*
Project Sponsor: [redacted]	Project Purpose: Like-for-Like Equipment Replacement
Estimated in service date: Various	If Transmission Project: NA
Eng./Constr. Resources Budgeted: Yes	Capital Investment Part of Original Operating Plan: Yes
Authorization Type: Full Funding	O&M Expenses Part of the Original Operating Plan: N/A
Total Request: $3.0M	

Financial Requirements:

Project Authorization

ERM: _____

FP&A: _____

Executive Summary

An approval of $3.0M is requested for the 2020 CT Distribution Substation Emergent Equipment Annual. This annual is for the replacement or removal of failed or obsolete equipment not identified specifically during the budget cycle from monitoring the system throughout the year. Work materializes due to inspections, system events and weather emergencies. At that point, loss of customers and a negative impact to the company performance metrics occurs. This capital work allows for scheduled outages and the ability to monitor off-scheduled assets.

Tools related to CT Distribution Substation work are to be purchased under this annual. Any project greater than $100K (Directs) will require a separate Project Authorization Form (PAF) and Delegation of Authority (DOA) approval.

Project Costs Summary

	Prior Authorized	2020	2021	2022+	Totals
Capital Additions - Direct	$ -	$ 2,500,000	$ -	$ -	$ 2,500,000
Customer Contribution	$ -	$ -	$ -	$ -	$ -
Removals net of Salvage	$ -	$ -	$ -	$ -	$ -
Total - Direct Spending	$ -	$ 2,500,000	$ -	$ -	$ 2,500,000
Capital Additions - Indirect	$ -	$ 500,000	$ -	$ -	$ 500,000
Subtotal Request	$ -	$ 3,000,000	$ -	$ -	$ 3,000,000
AFUDC	$ -	$ -	$ -	$ -	$ -
Total Request	$ -	$ 3,000,000	$ -	$ -	$ 3,000,000

Detail of Project

Project	2020 Trustee Budget
DSEQ20 – 2020 CT Distribution SS Emergent Equipment Annual	$3.0 million