Operations Project Authorization Form

Date Prepared: June 4, 2026	Project Title: **Capital Tools for Engineering Org**
Company: Gas CT Distribution	Project ID Number: GXENG
Organization: CT Distribution	Class(es) of Plant: Material
Project Initiator: [redacted]	Project Category: Material
Project Owner/Manager: [redacted]	Project Type: *Annual Program*
Project Sponsor: [redacted]	Project Purpose: part of regulatory tracked program? No
Estimated in service date: 12/31/21	If Transmission Project: PTF / Non-PTF / NA N/A
Supplement to Existing Authorization? No	Capital Investment Part of Original Operating Plan? Yes
Eng./Constr. Resources Budgeted? N/A	O&M Expenses Part of the Original Operating Plan? N/A

Project Authorization

Project authorization must be in accordance with the approval levels included in the Delegation of Authority Policy (DOA).

If Chief Executive Officer or Subsidiary Board approval is required, document the review by Enterprise Risk Management (ERM) and Financial Planning and Analysis (FP&A)

ERM: _____

FP&A: _____

Executive Summary

An authorization of $102,029 is requested to purchase capital tools required for the engineering department to perform daily work functions and/or to respond to customer inquiries.

These tools include items such as:

- Power Quality Monitors – Equipment required to monitor power quality at customer locations who may be experiencing power quality issues
- Printers – Equipment required to print large overhead and underground maps along with customer surveys required in support of their new service interconnections
- GIS units – Equipment related to locating facilities in the field to properly map and locate equipment in GIS
- Veri Desk – Equipment related to support equity between employees who require this equipment for personal medical conditions

Project Costs Summary

See APS3 and APS8 requirements and consult with Plant Accounting for capital/O&M determination. Use published loaders for benefits, materials, and invoices, maintained by the Director, Budget and Internal Reporting.
Note: Dollar values are in thousands

	Prior Authorized	2021	20__	20__+	Totals
Capital Additions - Direct	$ -	$ 100,742	$ -	$ -	$ 100,742
Less Customer Contribution	-	-	-	-	-
Removals net of Salvage ____%	-	-	-	-	-
Total - Direct Spending	$ -	$ 100,742	$ -	$ -	$ 100,742
Capital Additions - Indirect	-	1,287	-	-	1,287
Subtotal Request	$ -	$ 102,029	$ -	$ -	$ 102,029
AFUDC	-	-	-	-	-
Total Capital Request	$ -	$ 102,029	$ -	$ -	$ 102,029
O&M	-	-	-	-	-
Total Request	$ -	$ 102,029	$ -	$ -	$ 102,029

Financial Evaluation

Provide the following financial information (attach additional detail if summarized items are significant or additional information is needed). Note: Dollar values are in thousands

Direct Capital Costs	Year 1	Year 2	Year 3+	Total
Straight Time Labor				
Overtime Labor				
Outside Services	($9,249)			($9,249)
Materials	$73,192.47			$73,192.47
Fees & Payments	$36,798.18			$36,798.18
Total	$100,741.65			$100,741.65

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	$1,287.49			$1,287.49
Capitalized interest or AFUDC, if any				
Total	$1,287.49			$1,287.49

Total Capital Costs				
Less Total Customer Contribution				
Total Capital Project Costs	$102,029			$102,029
Total O&M Project Costs				

Note: Explain unique payment provisions, if applicable

If this is a new business project, is a customer contribution required? If yes, please note the contribution amount.

In addition, for all electric and gas growth / new business projects, please attach the CIAC calculation

Provide other financial documentation as warranted by management and / or regulatory precedent. When performing financial analysis, use appropriate discount rate by company (can be provided by Budgeting and Internal Reporting or Financial Planning and Analysis).