# Project Authorization Form

| | |
|---|---|
| Date Prepared:05/13/2019 | Project Title:2019 Capital Tools |
| Company: CL+P | Project ID Number: GXTD19 |
| Organization: Electric Operations | Class(es) of Plant: General Plant |
| Project Initiator: [redacted] | Project Category: Tools & Equipment |
| Project Owner/Manager: Operations Manager | Project Type: Annual |
| Project Sponsor: [redacted] | Project Purpose: Purchase of Tools |
| Estimated in service date: Various | If Transmission Project: PTF / **Non-PTF** / NA |
| Supplement to Existing Authorization No | Capital Investment Part of Original Operating Plan Yes |
| Eng./Constr. Resources Budgeted Yes | O&M Expenses Part of the Original Operating Plan |

## Project Authorization

*Project authorization must be in accordance with the approval levels included in the Delegation of Authority Policy (DOA).*

*If Chief Executive Officer or subsidiary board approval is required, document the review by Enterprise Risk Management (ERM) and Financial Planning and Analysis (FP&A)*

ERM: _____

FP&A: _____

## Executive Summary

**Request $1.3M Approval to Purchase Capital Tools for the Annual Program**. This Annual Project covers the purchase of tools meeting the threshold requirement of $500.00 per unit cost.

## Project Costs Summary

*See APS3 and APS8 requirements and consult with Plant Accounting for capital/O&M determination. Use published loaders for benefits, materials, and invoices, maintained by Director, Budget & Internal Reporting.*

| | Prior Authorized* | 2019 | Totals |
|---|---|---|---|
| Capital Additions - Direct | | $ 1,300,000 | $ 1,300,000 |
| Customer Contribution | | | $ - |
| Removals net of Salvage | | | $ - |
| Total - Direct Spending | $ - | $ 1,300,000 | $ 1,300,000 |
| Capital Additions - Indirect | | $ - | $ - |
| Subtotal Request | $ - | $ 1,300,000 | $ 1,300,000 |
| AFUDC | | | |
| Total Request | $ - | $ 1,300,000 | $ 1,300,000 |

**To be completed if supplemental authorization is required*