EVERSOURCE

Operations Project Authorization Form

Approved on July 20, 2022 EPAC

Link to Meeting Minutes

Project Title: 2021 CT Distribution S/S Capital Tool Annual	**Project Number: GXTD21**
Date Prepared: 09/16/2020; 07/01/2022 Rev. 1	**Company:** Eversource CT
Organization: Electric System Operations	**Class(es) of Plant:** D SS
Project Initiator: [redacted]	**Project Category:** Annual - General
Managing Organization: Other	**Schedule ID#:**
Project Manager: [redacted]	**Project Type:** Annual
Project Sponsor: [redacted]	**Capital Investment part of original Op Plan:** Yes
Estimated in service date: Various	**Emergency Related Request?** Yes
Eng./Constr. Resources Budgeted? Yes	**Facility Type** (check all that apply): ☐ PTF ☐ non-PTF ☐ Distribution ☒ N/A (General Plant)
Total Capital Request: $2,000,000	**Authorization Type:** Full Funding

[1] Executive Summary

This blanket annual project request was originally approved for $1.5M in PowerPlan on December 16, 2020. This revised request is for $2.0M to purchase capital tools used by Field Workers to perform their daily jobs throughout the year. Tool purchases must meet the capitalization threshold requirement of $500 per unit cost. Exceptions to this $500 threshold include items which are purchased “in bulk” as defined in APS-08 Capital vs. Expense Policy.

Capital work orders initiated against this blanket annual project **must include direct costs less than or equal to $100K**. Any work order that exceeds this amount will require a separate Project Authorization Form (PAF) and Delegation of Authority (DOA) approval. Please refer to the Capital Project Approval Process Job Aid JA-AM-2001-A.

[2] PROJECT COSTS SUMMARY

Note: Dollar values are in thousands

Line item Category	Prior Authorized	Actuals to Date	2022 to Go	2023	2024	2025	2026	2027	Total
1. ROW / Easements / Land Acquisition	$	$	$	$	$	$	$	$	$
2. Environmental Approvals / Permits	$	$	$	$	$	$	$	$	$
3. Outreach	$	$	$	$	$	$	$	$	$
4. Siting Approvals / Permits	$	$	$	$	$	$	$	$	$
5. Engineering / Design	$	$	$	$	$	$	$	$	$
6. Materials (Eversource purchased)	$1,500	$941	$600	$	$	$	$	$	$1,541
7. Construction (incl matl's by contractors)	$	$112	$200	$	$	$	$	$	$312
8. Testing / Commissioning	$	$	$	$	$	$	$	$	$
9. Project Mgmt Team	$	$	$	$	$	$	$	$	$
10. Removals	$	$	$	$	$	$	$	$	$
11. Other	$	$	$	$	$	$	$	$	$
12. Risks	$	$	$	$	$	$	$	$	$
SUBTOTAL DIRECTS W/ RISKS	**$1,500**	**$1,053**	**$800**	**$**	**$**	**$**	**$**	**$**	**$1,853**
13. Indirects/Overhead	$	$97	$50	$	$	$	$	$	$147
14. AFUDC	$	$	$	$	$	$	$	$	$
PROJECT TOTAL – BASELINE BUDGET	**$1,500**	**$1,150**	**$850**	**$**	**$**	**$**	**$**	**$**	**$2,000**
15. Contingency	$	$	$	$	$	$	$	$	$
TOTAL CAPITAL REQUEST	**$1,500**	**$1,150**	**$850**	**$**	**$**	**$**	**$**	**$**	**$2,000**
16. Reimbursables/Customer Contribution	$	$	$	$	$	$	$	$	$
PROJECT TOTAL (LESS REIMBURSABLES)	**$1,500**	**$1,150**	**$850**	**$**	**$**	**$**	**$**	**$**	**$2,000**
O&M	$	$	$	$	$	$	$	$	$
TOTAL REQUEST	**$1,500**	**$1,150**	**$850**	**$**	**$**	**$**	**$**	**$**	**$2,000**