Supplement Request Form

Company/Companies: CL&P Connecticut	Project Title: CT Training Annual Capital Project
Organization: Operations Services Distribution	Project ID Number: CTTRN18
Project Initiator: [redacted]	Plant Class/(F.P.Type): Material
Project Manager: [redacted]	Project Type: *Annual Project*
Project Sponsor: [redacted]	Capital Investment Part of Original Operating Plan? N
Current Authorized Amount: $50,000	O&M Expenses Part of the Original Operating Plan? N/A
Supplement Request: $205,286	Estimated in service date(s): 01/01/2018
Total Request: $255,286	Other:

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

The initial authorized amount of $50,000 was included in the 2018 capital plan. The additional funding of $205,286 is requested by the Training Organization to accept the charges of purchasing capital items for the training yard and Connecticut apprentice lineworkers. The purchase and installation of 2 manholes was added to the Berlin training yard and climbing kits were purchased for the apprentice lineworkers so they can benefit from the training provided by the instructors. By accepting these charges, it will cause the CTTRN18 project to exceed the original budget of $50,000.

Training 2018 PAF.docx

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 49	$ 205	$ 254
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	-	-	-
Total Direct Spending	$ 49	$ 205	$ 254
Capital Additions - Indirect	1	(0)	1
AFUDC	-	-	-
Total Capital Request	$ 50	$ 205	$ 255
O&M	-	-	-
Total Request	**$ 50**	**$ 205**	**$ 255**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 2018	Year 2019	Year 2023	Total
Capital Additions - Direct	$ 138	$ 103	$ (36)	$ 205
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	-	-	-	-
Total Direct Spending	$ 138	$ 103	$ (36)	$ 205
Capital Additions - Indirect	42	1	(43)	(0)
AFUDC	-	-	-	-
Total Capital Request	$ 180	$ 104	$ (79)	$ 205
O&M	-	-	-	-
Total Request	**$ 180**	**$ 104**	**$ (79)**	**$ 205**