Supplement Request Form

Company/Companies: EVERSOURCE	Project Title: Enhanced Tree Removal / Hazard Tree Removal (ETR) and Enhanced Tree Trimming (ETT)
Organization: Operations Services	Project ID Number: ETR2016, ETT2016, R16ETT, C16HAZ, ETREM16
Project Initiator: [redacted]	Plant Class/(F.P.Type): Distribution Vegetation Maintenance
Project Manager: [redacted] – CT [redacted] – MA, NH	Project Type: *Annual*
Project Sponsor: [redacted]	Capital Investment Part of Original Operating Plan? Y
Current Authorized Amount: $40,744,800	O&M Expenses Part of the Original Operating Plan? N/A
Supplement Request: $14,513,411	Estimated in service date(s): 12/31/2016
Total Request: $55,258,211	Other:

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

The initial authorized amount of $40,744,800 associated with these five projects was included in the approved 2016 capital plan.

A total of $14,513,411 of additional funding is required for the five projects reflected in this supplemental PAF due to:

- ETT2016 – additional spending was planned as part of System Resiliency Program work in CT
- ETR2016 - additional spending was planned as part of System Resiliency Program work in CT

- R16ETT – additional REP trim miles and hazard tree removals in NH
- C16HAZ – additional hazard tree removals in NH due to the effect of drought on tree health
- ETREM16 - additional hazard tree removals in NH due to the effect of drought on tree health

Veg - Distribution Programs 2016.docx

The five projects this supplemental PAF pertains to were included on a single PAF in 2016 (attached above) along with several other Vegetation Management projects. As such, this supplemental PAF includes the five projects for which additional funding is being requested.

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 40,134	$ 14,368	$ 54,502
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	-	-	-
Total Direct Spending	$ 40,134	$ 14,368	$ 54,502
Capital Additions - Indirect	611	145	756
AFUDC	-	-	-
Total Capital Request	$ 40,745	$ 14,513	$ 55,258
O&M	-	-	-
Total Request	**$ 40,745**	**$ 14,513**	**$ 55,258**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 2016	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ 14,368	$ -	$ -	$ 14,368
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	-	-	-	-
Total Direct Spending	$ 14,368	$ -	$ -	$ 14,368
Capital Additions - Indirect	145	-	-	145
AFUDC	-	-	-	-
Total Capital Request	$ 14,513	$ -	$ -	$ 14,513
O&M	-	-	-	-
Total Request	**$ 14,513**	**$ -**	**$ -**	**$ 14,513**