Connecticut Distribution – Key Drivers

$ Millions

Basic Business - $128M

- $42M System Integrity initiatives arising from major storms, inspections & equipment failures
- $29M Transformer purchases, tools and equipment
- $24M Line Relocation and Third Party Attachment projects
- $20M Line and Substation Environmental projects including Station Oil Circuit Breaker Replacements
- $13M Lighting Programs

New Customer - $38M

- $18M Large new customer service program
- $15M Specific New Service projects
- $5M Residential customer service annual program

Peak Load / Capacity - $36M

- $28M Related to several large line capacity projects the two largest being Cedar Heights in Southwest CT and the Rockville-Mansfield Line
- $6M Substation Capacity Projects including the Scitico Substation in Enfield, and the Judd Brook Substation in Colchester
- $2M Voltage correction annual program

Regulatory Commitments - $55M

- $45M System Resiliency Program including right-of-way rebuilds & the pole integrity
- $10M Voltage projects, 4.8kV grounding work, network cable conversions, and network protector replacements

Reliability - $69M

- $31M Substation Reliability
  - $13M Replacements & modernization of substations, including the Greenwich Substation in southwest CT
  - $12M Substation Transformer Reliability & automation improvements
  - $6M in Switchgear Replacements including Glenbrook & South End stations in Stamford
- $18M Distribution Line Reliability Annual Program improvements
- $11M Network Reliability including replacement of transformers, protectors, & underground equipment
- $10M Related to Underground Residential Direct Buried cable improvements

Connecticut Distribution – Capital Plan

$ Millions Category	2017 Actual	2018 Plan	I / (D) from 2017
Basic Business	$ 126	$ 128	$ 2
New Customer	33	38	5
Peak Load / Capacity	19	36	16
Regulatory Commitments *	116	55	(61)
Reliability	65	69	4
Electric Distribution	$ 359	$ 325	$ (34)

May not foot due to rounding.

* The Regulatory Commitments change is primarily due to timing between years.