Rate Class	Rate Description	(a) Current Rates Class ROR %	(b) Proposed Rates Class ROR %	(c) Current Class Distribution Revenue Totals (Amount & % of Total Distribution Revenues)		(d) Proposed Class Distribution Revenue Totals (Amount and % of Total Distribution Revenues)	
1	Res Non-Heating	0.35%	6.99%	$ 751,679	56.17%	$ 1,139,699	56.55%
5	Res Elec-Heating	-0.25%	6.81%	$ 117,890	8.81%	$ 189,480	9.40%
7	Res TOD	0.35%	6.99%	$ 719	0.05%	$ 1,122	0.06%
18	Water Heating	-12.14%	0.02%	$ 43	0.00%	$ 119	0.01%
27	Small TOD	5.00%	11.67%	$ 7,847	0.59%	$ 10,500	0.52%
27A	Small TOD Alt.	5.00%	11.67%	$ 858	0.06%	$ 1,120	0.06%
29	Outdoor Rec Light	-4.89%	0.44%	$ 555	0.04%	$ 976	0.05%
30	Small General	5.00%	11.67%	$ 217,215	16.23%	$ 303,662	15.07%
30A	Small General Alt.	5.00%	11.67%	$ 14,176	1.06%	$ 19,725	0.98%
35	Interruptible Gen.	2.85%	9.52%	$ 19,938	1.49%	$ 28,550	1.42%
37	Interruptible TOD	2.85%	9.52%	$ 52,556	3.93%	$ 78,345	3.89%
39	Interruptible	-3.45%	2.23%	$ 1,719	0.13%	$ 2,807	0.14%
40	Small Church & School	5.23%	11.90%	$ 5,694	0.43%	$ 7,872	0.39%
41	Large Church & School	4.16%	10.83%	$ 729	0.05%	$ 1,059	0.05%
55	Intermediate TOD Manufacturers	0.39%	7.63%	$ 21,207	1.58%	$ 33,550	1.66%
56	Intermediate TOD Non-Manufacturers	1.74%	8.41%	$ 55,769	4.17%	$ 84,910	4.21%
57	Large TOD Manufacturers	-0.83%	6.31%	$ 18,217	1.36%	$ 29,746	1.48%
58	Large TOD Non-Manufacturers	0.54%	7.26%	$ 34,875	2.61%	$ 55,154	2.74%
115	Unmetered Elec. Svc.	-0.72%	4.40%	$ 3,604	0.27%	$ 5,884	0.29%
116	Street and Security Lighting	-5.76%	0.25%	$ 9,506	0.71%	$ 15,910	0.79%
117	Partial Street Lighting Service	-5.76%	0.25%	$ 1,628	0.12%	$ 2,548	0.13%
119	Special Contracts	162.32%	164.80%	$ 56	0.00%	$ 63	0.00%
EV-S	Electric Vehicle Charging -Small	5.00%	11.67%	$ 77	0.01%	$ 103	0.01%
EV-M	Electric Vehicle Charging - Medium	2.85%	9.52%	$ 248	0.02%	$ 326	0.02%
EV-L	Electric Vehicle Charging - Large	1.74%	8.41%	$ 1,393	0.10%	$ 2,177	0.11%
Total	**Total**	**1.05%**	**7.74%**	**$ 1,338,202**	**100%**	**$ 2,015,407**	**100.00%**