CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project IASNVR11 IAS NVR Replacements - CT

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	-	136,062	136,062
2	Indirect Costs	-	1,821	1,821
3	Total Project Costs	$ -	$ 137,883	$ 137,883

funding project	IASNVR11				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Indirect/Overheads	**201702**	NVRGEN11		0	$16.17
		NVRGEN11 Total		0	$16.17
	201702 Total			**0**	**$16.17**
	201703	NVRGEN11		0	$248.45
		NVRGEN11 Total		0	$248.45
	201703 Total			**0**	**$248.45**
	201612	NVRGEN11		0	$1,556.32
		NVRGEN11 Total		0	$1,556.32
	201612 Total			**0**	**$1,556.32**
	201701	NVRGEN11		0	$0.00
		NVRGEN11 Total		0	$0.00
	201701 Total			**0**	**$0.00**
Indirect/Overheads Total				**0**	**$1,820.94**
Outside Services	**201702**	NVRGEN11	LOGIC SUPPLY INC	0	$111,216.50
			0106310 - NVR REPLACEMENT PROJECT	0	-$109,600.00
		NVRGEN11 Total		0	$1,616.50
	201702 Total			**0**	**$1,616.50**
	201703	NVRGEN11	ENVIRONMENTAL SYSTEMS CORP	0	$24,845.15
		NVRGEN11 Total		0	$24,845.15
	201703 Total			**0**	**$24,845.15**
	201612	NVRGEN11	0104945 - NVR REPLACEMENT PROJECT	0	$109,600.00
		NVRGEN11 Total		0	$109,600.00
	201612 Total			**0**	**$109,600.00**
	201701	NVRGEN11	0104945 - NVR REPLACEMENT PROJECT	0	-$109,600.00
			0106310 - NVR REPLACEMENT PROJECT	0	$109,600.00
		NVRGEN11 Total		0	$0.00
	201701 Total			**0**	**$0.00**
Outside Services Total				[redacted]	**$136,061.65**
Grand Total				**1**	**$137,882.59**