CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project EKONKSR [redacted]

| Line | | Latest Approved | Project Actuals | Variance |
|---|---|---|---|---|
| 1 | Direct Costs | 116,000 | 101,539 | (14,461) |
| 2 | Indirect Costs | 16,000 | 13,022 | (2,978) |
| 3 | Total Project Costs | $ 132,000 | $ 114,562 | $ (17,438) |

| funding project | EKONKSR | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| Indirect/Overheads | 202112 | EKONKSR1 | | 0 | $63.34 |
| | | EKONKSR1 Total | | 0 | $63.34 |
| | 202112 Total | | | 0 | $63.34 |
| | 202201 | EKONKSR1 | | 0 | $20.89 |
| | | EKONKSR1 Total | | 0 | $20.89 |
| | 202201 Total | | | 0 | $20.89 |
| | 202202 | EKONKSR1 | | 0 | $4,358.15 |
| | | EKONKSR1 Total | | 0 | $4,358.15 |
| | 202202 Total | | | 0 | $4,358.15 |
| | 202203 | EKONKSR1 | | 0 | $428.53 |
| | | EKONKSR1 Total | | 0 | $428.53 |
| | 202203 Total | | | 0 | $428.53 |
| | 202204 | EKONKSR1 | | 0 | $815.45 |
| | | EKONKSR1 Total | | 0 | $815.45 |
| | 202204 Total | | | 0 | $815.45 |
| | 202205 | EKONKSR1 | | 0 | $1,136.25 |
| | | EKONKSR1 Total | | 0 | $1,136.25 |
| | 202205 Total | | | 0 | $1,136.25 |
| | 202206 | EKONKSR1 | | 0 | $2,586.56 |
| | | EKONKSR1 Total | | 0 | $2,586.56 |
| | 202206 Total | | | 0 | $2,586.56 |
| | 202207 | EKONKSR1 | | 0 | $224.06 |
| | | EKONKSR1 Total | | 0 | $224.06 |
| | 202207 Total | | | 0 | $224.06 |
| | 202208 | EKONKSR1 | | 0 | $4.91 |
| | | EKONKSR1 Total | | 0 | $4.91 |
| | 202208 Total | | | 0 | $4.91 |
| | 202209 | EKONKSR1 | | 0 | $1,645.60 |
| | | EKONKSR1 Total | | 0 | $1,645.60 |
| | 202209 Total | | | 0 | $1,645.60 |
| | 202210 | EKONKSR1 | | 0 | $1,187.00 |
| | | EKONKSR1 Total | | 0 | $1,187.00 |
| | 202210 Total | | | 0 | $1,187.00 |
| | 202211 | EKONKSR1 | | 0 | $171.00 |
| | | EKONKSR1 Total | | 0 | $171.00 |
| | 202211 Total | | | 0 | $171.00 |
| | 202212 | EKONKSR1 | | 0 | $320.51 |
| | | EKONKSR1 Total | | 0 | $320.51 |
| | 202212 Total | | | 0 | $320.51 |
| | 202302 | EKONKSR1 | | 0 | $8.47 |
| | | EKONKSR1 Total | | 0 | $8.47 |
| | 202302 Total | | | 0 | $8.47 |
| | 202304 | EKONKSR1 | | 0 | $51.71 |
| | | EKONKSR1 Total | | 0 | $51.71 |

| funding project | EKONKSR | | | | |
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| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| **Indirect/Overheads** | **202304 Total** | | | **0** | **$51.71** |
| **Indirect/Overheads Total** | | | | **0** | **$13,022.43** |
| **Material** | **202112** | EKONKSR1 | NWN CORPORATION | 0 | $6,333.66 |
| | | EKONKSR1 Total | | 0 | $6,333.66 |
| | **202112 Total** | | | **0** | **$6,333.66** |
| | **202201** | EKONKSR1 | NWN CORPORATION | 0 | $2,088.50 |
| | | | PM1 1 Panel Antenna Standoff | 0 | $0.00 |
| | | | SCP10K* Pipe to Pipe Clamp Set, 1.5 | 0 | $0.00 |
| | | EKONKSR1 Total | | 0 | $2,088.50 |
| | **202201 Total** | | | **0** | **$2,088.50** |
| | **202202** | EKONKSR1 | JP MORGAN CHASE BANK | [redacted] | $764.90 |
| | | | GRAYBAR ELECTRIC COMPANY INC | [redacted] | $21.21 |
| | | | TESSCO TECHNOLOGIES INC | [redacted] | $100.60 |
| | | | NWN CORPORATION | 0 | $5,378.84 |
| | | | TERMINAL, 35 W X 7.5 H, DIN RAIL PERFORATED | [redacted] | $15.74 |
| | | | DATA COMM FOR BUSINESS INC | [redacted] | $82.44 |
| | | | 4RF USA INC | [redacted] | $1,422.18 |
| | | | FIRST LINE ASSOCIATES | [redacted] | $891.37 |
| | | | PM1 1 Panel Antenna Standoff | [redacted] | $251.30 |
| | | | SCP10K* Pipe to Pipe Clamp Set, 1.5 | [redacted] | $94.64 |
| | | | 400-512 MHz LogPeriodic antenna | [redacted] | $792.12 |
| | | | 4RF SR+, BR, 450-520 MHz, SSC, Half Dup, 2E2S, EN, Std | [redacted] | $29,040.00 |
| | | | 4RF SR+, PS, 450-520 MHz, SSC, Full Dup, 2E2S, EN, 48VDC | [redacted] | $5,478.00 |
| | | | HORZ RACK GROUND BAR KIT | [redacted] | $137.27 |
| | | | PR-6606 - Updated Higher Performance DCB Packet Replicator with 3 Ethernet Ports, 120 VAC | [redacted] | $2,140.00 |
| | | | PR-6606-48VDC - 36 -72 VDC External Power Supply | [redacted] | $75.00 |
| | | | RACK6.5 CHANNEL7FT BK | [redacted] | $750.06 |
| | | EKONKSR1 Total | | [redacted] | $47,435.67 |
| | **202202 Total** | | | [redacted] | **$47,435.67** |
| | **202203** | EKONKSR1 | NWN CORPORATION | 0 | $2,632.59 |
| | | | Duplexer - TRANSMIT COMBINER / RECEIVE MULTICOUPLER | [redacted] | $1,665.00 |
| | | EKONKSR1 Total | | [redacted] | $4,297.59 |
| | **202203 Total** | | | [redacted] | **$4,297.59** |
| | **202204** | EKONKSR1 | NWN CORPORATION | 0 | $0.00 |
| | | | COMPROD COMMUNICATIONS LTD | [redacted] | $118.40 |
| | | EKONKSR1 Total | | [redacted] | $118.40 |
| | **202204 Total** | | | [redacted] | **$118.40** |
| | **202205** | EKONKSR1 | TESSCO TECHNOLOGIES INC | 0 | $490.94 |
| | | EKONKSR1 Total | | 0 | $490.94 |
| | **202205 Total** | | | **0** | **$490.94** |
| | **202206** | EKONKSR1 | TESSCO TECHNOLOGIES INC | 0 | -$490.94 |
| | | EKONKSR1 Total | | 0 | -$490.94 |
| | **202206 Total** | | | **0** | **-$490.94** |
| | **202208** | EKONKSR1 | TESSCO TECHNOLOGIES INC | 0 | $490.94 |

| funding project | EKONKSR | | | | |
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| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| Material | 202208 | EKONKSR1 Total | | 0 | $490.94 |
| | 202208 Total | | | 0 | $490.94 |
| | 202209 | EKONKSR1 | TESSCO TECHNOLOGIES INC | 0 | $25.00 |
| | | EKONKSR1 Total | | 0 | $25.00 |
| | 202209 Total | | | 0 | $25.00 |
| | 202210 | EKONKSR1 | JP MORGAN CHASE BANK | [redacted] | $322.42 |
| | | EKONKSR1 Total | | [redacted] | $322.42 |
| | 202210 Total | | | [redacted] | $322.42 |
| | 202302 | EKONKSR1 | NWN CORPORATION | 0 | $1,058.61 |
| | | EKONKSR1 Total | | 0 | $1,058.61 |
| | 202302 Total | | | 0 | $1,058.61 |
| | 202303 | EKONKSR1 | NWN CORPORATION | 0 | $0.00 |
| | | EKONKSR1 Total | | 0 | $0.00 |
| | 202303 Total | | | 0 | $0.00 |
| Material Total | | | | [redacted] | $62,170.79 |
| Other | 202202 | EKONKSR1 | | [redacted] | $42.00 |
| | | EKONKSR1 Total | | [redacted] | $42.00 |
| | 202202 Total | | | [redacted] | $42.00 |
| | 202501 | EKONKSR1 | | 0 | $0.00 |
| | | EKONKSR1 Total | | 0 | $0.00 |
| | 202501 Total | | | 0 | $0.00 |
| Other Total | | | | [redacted] | $42.00 |
| Labor | 202202 | EKONKSR1 | Internal Labor | [redacted] | $3,697.77 |
| | | EKONKSR1 Total | | [redacted] | $3,697.77 |
| | 202202 Total | | | [redacted] | $3,697.77 |
| | 202203 | EKONKSR1 | Internal Labor | [redacted] | $431.41 |
| | | EKONKSR1 Total | | [redacted] | $431.41 |
| | 202203 Total | | | [redacted] | $431.41 |
| | 202204 | EKONKSR1 | Internal Labor | [redacted] | $912.41 |
| | | EKONKSR1 Total | | [redacted] | $912.41 |
| | 202204 Total | | | [redacted] | $912.41 |
| | 202205 | EKONKSR1 | Internal Labor | [redacted] | $1,169.04 |
| | | EKONKSR1 Total | | [redacted] | $1,169.04 |
| | 202205 Total | | | [redacted] | $1,169.04 |
| | 202206 | EKONKSR1 | Internal Labor | [redacted] | $2,777.73 |
| | | EKONKSR1 Total | | [redacted] | $2,777.73 |
| | 202206 Total | | | [redacted] | $2,777.73 |
| | 202207 | EKONKSR1 | Internal Labor | [redacted] | $245.29 |
| | | EKONKSR1 Total | | [redacted] | $245.29 |
| | 202207 Total | | | [redacted] | $245.29 |
| | 202209 | EKONKSR1 | Internal Labor | [redacted] | $1,502.82 |
| | | EKONKSR1 Total | | [redacted] | $1,502.82 |
| | 202209 Total | | | [redacted] | $1,502.82 |
| | 202210 | EKONKSR1 | Internal Labor | [redacted] | $1,124.22 |

| funding project | EKONKSR | | | | |
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| | | | | Values | |
| Cost Element Category | month number | accounting work order | Description | Sum of Quantity | Sum of Amount |
| Labor | 202210 | EKONKSR1 Total | | | $1,124.22 |
| | 202210 Total | | | | $1,124.22 |
| | 202211 | EKONKSR1 | Internal Labor | | $165.64 |
| | | EKONKSR1 Total | | | $165.64 |
| | 202211 Total | | | | $165.64 |
| | 202212 | EKONKSR1 | Internal Labor | | $297.08 |
| | | EKONKSR1 Total | | | $297.08 |
| | 202212 Total | | | | $297.08 |
| | 202304 | EKONKSR1 | Internal Labor | | $54.35 |
| | | EKONKSR1 Total | | | $54.35 |
| | 202304 Total | | | | $54.35 |
| Labor Total | | | | | $12,377.76 |
| Outside Services | 202202 | EKONKSR1 | ALL POINTS TECHNOLOGY CORP PC | 0 | $9,286.16 |
| | | | RANDSTAD US LP | | $1,380.00 |
| | | | CENTEK ENGINEERING INC | 0 | $6,871.78 |
| | | EKONKSR1 Total | | | $17,537.94 |
| | 202202 Total | | | | $17,537.94 |
| | 202203 | EKONKSR1 | ALL POINTS TECHNOLOGY CORP PC | 0 | $367.87 |
| | | EKONKSR1 Total | | 0 | $367.87 |
| | 202203 Total | | | 0 | $367.87 |
| | 202204 | EKONKSR1 | ALL POINTS TECHNOLOGY CORP PC | 0 | $0.00 |
| | | | RANDSTAD US LP | 0 | $556.14 |
| | | EKONKSR1 Total | | 0 | $556.14 |
| | 202204 Total | | | 0 | $556.14 |
| | 202205 | EKONKSR1 | RANDSTAD US LP | | $1,362.72 |
| | | | MCPHEE ELECTRIC LTD | 0 | $6,011.97 |
| | | EKONKSR1 Total | | | $7,374.69 |
| | 202205 Total | | | | $7,374.69 |
| | 202206 | EKONKSR1 | RANDSTAD US LP | | $278.07 |
| | | | MCPHEE ELECTRIC LTD | 0 | $0.00 |
| | | EKONKSR1 Total | | | $278.07 |
| | 202206 Total | | | | $278.07 |
| | 202207 | EKONKSR1 | RANDSTAD US LP | | $370.76 |
| | | EKONKSR1 Total | | | $370.76 |
| | 202207 Total | | | | $370.76 |
| | 202208 | EKONKSR1 | RANDSTAD US LP | | $0.00 |
| | | EKONKSR1 Total | | | $0.00 |
| | 202208 Total | | | | $0.00 |
| | 202209 | EKONKSR1 | RANDSTAD US LP | 0 | $185.38 |
| | | EKONKSR1 Total | | 0 | $185.38 |
| | 202209 Total | | | 0 | $185.38 |
| | 202210 | EKONKSR1 | RANDSTAD US LP | | $278.07 |
| | | EKONKSR1 Total | | | $278.07 |
| | 202210 Total | | | | $278.07 |

| funding project | EKONKSR | | | | |
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| | | | | | |
| | | | | Values | |
| **Cost Element Category** | **month number** | **accounting work order** | **Description** | **Sum of Quantity** | **Sum of Amount** |
| **Outside Services** | **202211** | EKONKSR1 | RANDSTAD US LP | [redacted] | $0.00 |
| | | EKONKSR1 Total | | [redacted] | $0.00 |
| | **202211 Total** | | | [redacted] | **$0.00** |
| **Outside Services Total** | | | | [redacted] | **$26,948.92** |
| **Grand Total** | | | | **412** | **$114,561.90** |