CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 103810 [redacted] NET. PROT. C

Line			Latest Approved	Project Actuals	Variance
	1	Direct Costs	392,340	63,263	(329,077)
	2	Indirect Costs	-	132,579	132,579
	3	Total Project Costs	$ 392,340	$ 195,842	$ (196,498)

funding project	103810				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	**201501**	3H220524		[redacted]	$1,576.67
			Meals	0	$249.93
		3H220524 Total		[redacted]	$1,826.60
	201501 Total			[redacted]	**$1,826.60**
	201502	3H220524	Meals	0	$33.30
		3H220524 Total		0	$33.30
	201502 Total			**0**	**$33.30**
	201504	3H220524		0	-$111.79
			Meals	0	-$25.41
		3H220524 Total		0	-$137.20
	201504 Total			**0**	**-$137.20**
	201605	3H220520		0	-$0.23
		3H220520 Total		0	-$0.23
	201605 Total			**0**	**-$0.23**
	201607	3H220518		0	-$0.86
		3H220518 Total		0	-$0.86
		3H220520		0	$0.08
		3H220520 Total		0	$0.08
	201607 Total			**0**	**-$0.78**
	201612	3H220518	Meals	[redacted]	$360.80
			STANDARD REGISTER COMPANY	[redacted]	$675.25
		3H220518 Total		[redacted]	$1,036.05
		3H220520	Meals	[redacted]	$301.92
		3H220520 Total		[redacted]	$301.92
	201612 Total			[redacted]	**$1,337.97**
	201703	3H220518		0	-$506.49
			Meals	0	-$116.85
		3H220518 Total		0	-$623.34
		3H220520		0	$0.01
			Meals	0	$0.18
		3H220520 Total		0	$0.19
	201703 Total			**0**	**-$623.15**
	201212	3H220518		0	$21.33
		3H220518 Total		0	$21.33
		3H220520		0	$28.44
		3H220520 Total		0	$28.44
		3H220524		0	$49.77
		3H220524 Total		0	$49.77
	201212 Total			**0**	**$99.54**
	201203	3H220518		0	$0.00
		3H220518 Total		0	$0.00
		3H220520		0	$0.00
		3H220520 Total		0	$0.00
		3H220524		0	$0.00
		3H220524 Total		0	$0.00
	201203 Total			**0**	**$0.00**
Other Total				[redacted]	**$2,536.05**
Labor	**201601**	3H220518	Internal Labor	[redacted]	$371.65
		3H220518 Total		[redacted]	$371.65
	201601 Total			[redacted]	**$371.65**
	201501	3H220524	Internal Labor	[redacted]	$9,408.87
		3H220524 Total		[redacted]	$9,408.87
	201501 Total			[redacted]	**$9,408.87**
	201504	3H220524	Internal Labor	0	-$881.86
		3H220524 Total		0	-$881.86
	201504 Total			**0**	**-$881.86**
	201605	3H220520	Internal Labor	0	-$4.77

funding project	103810				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	201605	3H220520 Total		0	-$4.77
	201605 Total			0	-$4.77
	201607	3H220518	Internal Labor	0	-$57.58
		3H220518 Total		0	-$57.58
		3H220520	Internal Labor	0	$0.26
		3H220520 Total		0	$0.26
	201607 Total			0	-$57.32
	201610	3H220520	Internal Labor	[redacted]	$1,600.24
		3H220520 Total		[redacted]	$1,600.24
	201610 Total			[redacted]	$1,600.24
	201611	3H220518	Internal Labor	[redacted]	$2,628.43
		3H220518 Total		[redacted]	$2,628.43
	201611 Total			[redacted]	$2,628.43
	201612	3H220518	Internal Labor	[redacted]	$16,207.70
		3H220518 Total		[redacted]	$16,207.70
		3H220520	Internal Labor	[redacted]	$13,648.84
		3H220520 Total		[redacted]	$13,648.84
	201612 Total			[redacted]	$29,856.54
	201701	3H220518	Internal Labor	[redacted]	$201.14
		3H220518 Total		[redacted]	$201.14
		3H220520	Internal Labor	[redacted]	$333.34
		3H220520 Total		[redacted]	$333.34
	201701 Total			[redacted]	$534.48
	201703	3H220518	Internal Labor	0	-$6,337.32
		3H220518 Total		0	-$6,337.32
		3H220520	Internal Labor	0	$11.00
		3H220520 Total		0	$11.00
	201703 Total			0	-$6,326.32
	201212	3H220518	Internal Labor	0	$215.91
		3H220518 Total		0	$215.91
		3H220520	Internal Labor	0	$172.73
		3H220520 Total		0	$172.73
		3H220524	Internal Labor	0	$431.82
		3H220524 Total		0	$431.82
	201212 Total			0	$820.46
	201203	3H220518	Internal Labor	0	$0.00
		3H220518 Total		0	$0.00
		3H220520	Internal Labor	0	$0.00
		3H220520 Total		0	$0.00
		3H220524	Internal Labor	0	$0.00
		3H220524 Total		0	$0.00
	201203 Total			0	$0.00
Labor Total				[redacted]	$37,950.40
Material	201609	3H220518	INDICATOR, LIGHT, STACK, STAINLESS STEEL, SUBMERSIBLE, BLUE, YELLOW, WHITE, GREEN AND RED LIGHTS	[redacted]	$2,630.00
		3H220518 Total		[redacted]	$2,630.00
	201609 Total			[redacted]	$2,630.00
	201610	3H220520	PROTECTOR, NETWORK, SECONDARY, DEADFRONT, SUBMERSIBLE XFMR MOUNTED, CM52, 277/480Y VOLTS, 2500 AMP, 65000 AMPS IC, Z37.5 FUSES	[redacted]	$42,458.66
			TRANSFORMER, NET 3PH SUBMERSIBLE, DIST, 11500, 480Y/277V, 1500 KVA, 3-600A ELASTIMOLD BSHGS, TAPS 4 - 2-1/2% BELOW, HV SWITCH, OIL-FILLED	0	$0.00
		3H220520 Total		[redacted]	$42,458.66
	201610 Total			[redacted]	$42,458.66
	201611	3H220518	TUBING, HEAT SHRINK, FLAME RETARDENT, .70 - 1.75 IN, BLACK, HEAVY WALL, 250 - 500 KCMIL, 48 IN (LENGTH), 1000 VOLT, 25 PER BOX	[redacted]	$23.26
			VALVE, SELF-CLOSING, FILL-TEST, PIPE THREAD, (WATERBURY FITTING), 1/2 IN (FOR HELCO NETWORK - AIR)	[redacted]	$653.85
			WIPES, TERI, 12.5 X 14.4 IN, 1/4 FOLD, WHITE	[redacted]	$36.29
			RAG, WIPING, UNDERWEAR/STERILIZED, COTTON, 5 LB BUNDLE, 50 LBS/CASE, WHITE, 400 LBS PER PALLET	[redacted]	$51.03
			CABLE, INSULATED, FLEXIBLE, EPDM, 600V TYPERHH/RHW/2000V TYPE W, 500KCMIL, 1/C	[redacted]	$776.56
		3H220518 Total		[redacted]	$1,540.99
		3H220520	TUBING, HEAT SHRINK, FLAME RETARDENT, .70 - 1.75 IN, BLACK, HEAVY WALL, 250 - 500 KCMIL, 48 IN (LENGTH), 1000 VOLT, 25 PER BOX	[redacted]	$23.26

funding project	103810				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Material	**201611**	3H220520	CABLE, INSULATED, FLEXIBLE, EPDM, 600V TYPERHH/RHW/2000V TYPE W, 500KCMIL, 1/C	[redacted]	$776.56
		3H220520 Total			$799.82
	201611 Total				**$2,340.81**
	201612	3H220518	STANDARD REGISTER COMPANY	0	$0.00
			ASSEMBLY, RETROFIT KIT, FOR 2500A, CM52 NETWORK PROTECTOR, SECONDARY NETWORK DISCONNECT, 600V	[redacted]	$8,807.86
			PROTECTOR, NETWORK, SECONDARY, DEADFRONT, SUBMERSIBLE XFMR MOUNTED, CM52, 277/480Y VOLTS, 2500 AMP, 65000 AMPS IC, Z37.5 FUSES		$42,458.66
			CABLE, INSULATED, UG, EPR, 15KV, CU, 1/0, 4CT-JKT, P/O THEN SWITCH TO S/C 463845		$2,090.43
			TRANSFORMER, NET 3PH SUBMERSIBLE, DIST, 11500, 480Y/277V, 1500 KVA, 3-600A ELASTIMOLD BSHGS, TAPS 4 - 2-1/2% BELOW, HV SWITCH, OIL-FILLED	0	$0.00
		3H220518 Total		[redacted]	$53,356.95
		3H220520	CABLE, BARE, ANNEALED, CU, 4/0 AWG, (19 STR) SD, 500FT, ANSI/ASTM B8-1986		$109.22
			ADAPTER, RECEPTACLE, STRAIGHT, 600 AMP, 15 OR 25 KV, FOR ATTACHING STRAIGHT RECEPTACLES TO BUSHINGS		$369.37
			ASSEMBLY, RETROFIT KIT, FOR 2500A, CM52 NETWORK PROTECTOR, SECONDARY NETWORK DISCONNECT, 600V		$8,807.86
			CABLE, INSULATED, UG, EPR, 15KV, CU, 1/0, 4CT-JKT, P/O THEN SWITCH TO S/C 463845		$1,478.95
			RECEPTACLE, HOUSING, DEADBREAK, STRAIGHT, 15KV/25KV, 600 AMPS, COLD SHRINK, INSULATION RANGE 0.725" - 1.346"		$623.54
			CONNECTOR, COMPRESSION, TERMINAL, F/600 AMP ELBOW, 1/0 KR CPR, 15, 25, 30, OR 35 KV		$55.71
			SPLICE, INSULATED, TRANSITION STRAIGHT, HSK HVS-T-1581S, 3/C PLIC TO 3CT SOLID DIELECTRIC, #4-4/0, 15KV	0	$38.71
			SPLICE, INSULATED, TRANSITION, HSK HVS-1581D, #4 - 4/0 PLIC TO #2 - 4/0 SOLID DIELECTRIC, 1/C, 15KV	[redacted]	$704.78
		3H220520 Total			$12,188.14
	201612 Total				**$65,545.09**
	201701	3H220518	RECEPTACLE, HOUSING, DEADBREAK, STRAIGHT, 15KV/25KV, 600 AMPS, COLD SHRINK, INSULATION RANGE 0.725" - 1.346"	0	$24.44
		3H220518 Total		0	$24.44
	201701 Total			**0**	**$24.44**
	201703	3H220518		0	-$43,103.27
		3H220518 Total		0	-$43,103.27
	201703 Total			**0**	**-$43,103.27**
	201704	3H220518	PROTECTOR, NETWORK, SECONDARY, DEADFRONT, SUBMERSIBLE XFMR MOUNTED, CM52, 277/480Y VOLTS, 2500 AMP, 65000 AMPS IC, Z37.5 FUSES	[redacted]	-$42,458.66
		3H220518 Total			-$42,458.66
		3H220520	PROTECTOR, NETWORK, SECONDARY, DEADFRONT, SUBMERSIBLE XFMR MOUNTED, CM52, 277/480Y VOLTS, 2500 AMP, 65000 AMPS IC, Z37.5 FUSES		-$42,458.66
		3H220520 Total			-$42,458.66
	201704 Total				**-$84,917.32**
Material Total					**-$15,021.59**
Indirect/Overheads	**201601**	3H220518		0	$614.48
			AFUDC	0	$5.82
		3H220518 Total		0	$620.30
	201601 Total			**0**	**$620.30**
	201602	3H220518		0	$7,430.99
			AFUDC	0	$46.38
		3H220518 Total		0	$7,477.37
	201602 Total			**0**	**$7,477.37**
	201603	3H220518	AFUDC	0	$80.19
		3H220518 Total		0	$80.19
	201603 Total			**0**	**$80.19**
	201501	3H220524		0	$20,547.75
			AFUDC	0	$49.24
		3H220524 Total		0	$20,596.99
	201501 Total			**0**	**$20,596.99**
	201502	3H220524		0	$1,749.19
			AFUDC	0	$49.77
		3H220524 Total		0	$1,798.96
	201502 Total			**0**	**$1,798.96**
	201503	3H220524		0	-$1,242.72
		3H220524 Total		0	-$1,242.72
	201503 Total			**0**	**-$1,242.72**
	201504	3H220524		0	-$2,981.55
		3H220524 Total		0	-$2,981.55
	201504 Total			**0**	**-$2,981.55**
	201505	3H220524		0	$939.82

funding project	103810				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201505	3H220524 Total		0	$939.82
	201505 Total			0	$939.82
	201506	3H220524		0	-$427.55
		3H220524 Total		0	-$427.55
	201506 Total			0	-$427.55
	201608	3H220518	AFUDC	0	$52.62
		3H220518 Total		0	$52.62
		3H220520	AFUDC	0	$2.24
		3H220520 Total		0	$2.24
	201608 Total			0	$54.86
	201604	3H220518	AFUDC	0	$80.19
		3H220518 Total		0	$80.19
	201604 Total			0	$80.19
	201605	3H220520		0	-$8.25
			AFUDC	0	$2.40
		3H220520 Total		0	-$5.85
	201605 Total			0	-$5.85
	201606	3H220520	AFUDC	0	$2.18
		3H220520 Total		0	$2.18
	201606 Total			0	$2.18
	201607	3H220518		0	-$776.19
			AFUDC	0	$70.42
		3H220518 Total		0	-$705.77
		3H220520		0	$0.44
			AFUDC	0	$2.21
		3H220520 Total		0	$2.65
	201607 Total			0	-$703.12
	201609	3H220518		0	$1,170.34
			AFUDC	0	$60.32
		3H220518 Total		0	$1,230.66
		3H220520	AFUDC	0	$2.24
		3H220520 Total		0	$2.24
	201609 Total			0	$1,232.90
	201610	3H220518	AFUDC	0	$68.01
		3H220518 Total		0	$68.01
		3H220520		0	$19,541.70
			AFUDC	0	$128.70
		3H220520 Total		0	$19,670.40
	201610 Total			0	$19,738.41
	201611	3H220518		0	$4,657.63
			AFUDC	0	$80.97
		3H220518 Total		0	$4,738.60
		3H220520		0	$279.05
			AFUDC	0	$257.34
		3H220520 Total		0	$536.39
	201611 Total			0	$5,274.99
	201612	3H220518		0	$52,479.45
			AFUDC	0	$323.65
		3H220518 Total		0	$52,803.10
		3H220520		0	$32,377.23
			AFUDC	0	$360.99
		3H220520 Total		0	$32,738.22
	201612 Total			0	$85,541.32
	201701	3H220518		0	$3,210.15
			AFUDC	0	$299.68
		3H220518 Total		0	$3,509.83
		3H220520		0	$710.94

funding project	103810				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201701	3H220520	AFUDC	0	$254.27
		3H220520 Total		0	$965.21
	201701 Total			0	$4,475.04
	201702	3H220518		0	$96.13
		3H220518 Total		0	$96.13
	201702 Total			0	$96.13
	201703	3H220518		0	-$9,663.40
		3H220518 Total		0	-$9,663.40
		3H220520		0	$15.65
		3H220520 Total		0	$15.65
	201703 Total			0	-$9,647.75
	201704	3H220518		0	-$1,434.59
		3H220518 Total		0	-$1,434.59
		3H220520		0	-$1,434.59
		3H220520 Total		0	-$1,434.59
	201704 Total			0	-$2,869.18
	201212	3H220518		0	$642.93
		3H220518 Total		0	$642.93
		3H220520		0	$514.64
		3H220520 Total		0	$514.64
		3H220524		0	$1,289.72
		3H220524 Total		0	$1,289.72
	201212 Total			0	$2,447.29
	201204	3H220518		0	$0.00
		3H220518 Total		0	$0.00
		3H220520		0	$0.00
		3H220520 Total		0	$0.00
		3H220524		0	$0.00
		3H220524 Total		0	$0.00
	201204 Total			0	$0.00
	201203	3H220518		0	$0.00
		3H220518 Total		0	$0.00
		3H220520		0	$0.00
		3H220520 Total		0	$0.00
		3H220524		0	$0.00
		3H220524 Total		0	$0.00
	201203 Total			0	$0.00
	201205	3H220518		0	$0.00
		3H220518 Total		0	$0.00
		3H220520		0	$0.00
		3H220520 Total		0	$0.00
		3H220524		0	$0.00
		3H220524 Total		0	$0.00
	201205 Total			0	$0.00
	201206	3H220524		0	$0.00
		3H220524 Total		0	$0.00
	201206 Total			0	$0.00
Indirect/Overheads Total				0	$132,579.22
Outside Services	201602	3H220518	PARAMOUNT CONSTRUCTION LLC	[redacted]	$12,274.97
		3H220518 Total		[redacted]	$12,274.97
	201602 Total			[redacted]	$12,274.97
	201607	3H220518		0	-$1,202.95
		3H220518 Total		0	-$1,202.95
	201607 Total			0	-$1,202.95
	201610	3H220520	DOBLE ENGINEERING CO	0	$248.44
		3H220520 Total		0	$248.44
	201610 Total			0	$248.44

funding project	103810				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Outside Services	201612	3H220518	CLEAN HARBORS ENV SERVICES INC	0	$1,323.12
			BARNHART NORTHEAST INC	0	$3,042.24
			DOBLE ENGINEERING CO	[redacted]	$77.48
			PARAMOUNT CONSTRUCTION LLC	[redacted]	$6,349.35
		3H220518 Total		[redacted]	$10,792.19
		3H220520	Contractor Accrual	0	$8,007.55
			BARNHART NORTHEAST INC	0	$3,284.40
			SUNBELT RENTALS INC	[redacted]	$3,316.26
		3H220520 Total		[redacted]	$14,608.21
	201612 Total			[redacted]	**$25,400.40**
	201701	3H220518	Contractor Accrual	0	$5,009.71
			CITY OF HARTFORD	0	$2,194.12
		3H220518 Total		0	$7,203.83
		3H220520	Contractor Accrual	0	-$8,007.55
			PARAMOUNT CONSTRUCTION LLC	[redacted]	$8,169.93
		3H220520 Total		[redacted]	$162.38
	201701 Total			[redacted]	**$7,366.21**
	201702	3H220518	Contractor Accrual	0	-$5,009.71
			PARAMOUNT CONSTRUCTION LLC	[redacted]	$5,216.95
		3H220518 Total		[redacted]	$207.24
	201702 Total			[redacted]	**$207.24**
	201703	3H220518		0	-$9,579.86
			Contractor Accrual	0	$0.00
			PARAMOUNT CONSTRUCTION LLC	[redacted]	$3,072.62
		3H220518 Total		[redacted]	-$6,507.24
		3H220520		0	$10.79
			Contractor Accrual	0	$0.00
		3H220520 Total		0	$10.79
	201703 Total			[redacted]	**-$6,496.45**
Outside Services Total				[redacted]	**$37,797.86**
Grand Total				1,325	**$195,841.94**