CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 103946 [redacted] REDUCE OUTAGE FREQUENCY

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	626,620	203,150	(423,470)
2	Indirect Costs	-	242,130	242,130
3	Total Project Costs	$ 626,620	$ 445,280	$ (181,340)

funding project	103946				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**202007**	5D720409		[redacted]	$1,483.81
			Meals		$97.60
			THE EAGLE LEASING CO	0	$339.08
		5D720409 Total		[redacted]	$1,920.49
	202007 Total				**$1,920.49**
	202006	5D720409			$447.98
			Meals		$39.03
		5D720409 Total			$487.01
	202006 Total				**$487.01**
	202110	5D720535		0	-$0.03
		5D720535 Total		0	-$0.03
	202110 Total			**0**	**-$0.03**
	202008	5D720409		[redacted]	$636.79
			THE EAGLE LEASING CO		$386.07
		5D720409 Total			$1,022.86
	202008 Total				**$1,022.86**
	202009	5D720409			$1,322.56
			Meals		$19.52
			THE EAGLE LEASING CO	0	$211.22
		5D720409 Total		[redacted]	$1,553.30
	202009 Total				**$1,553.30**
	202010	5D720409			$839.19
			Meals		$9.75
			THE EAGLE LEASING CO	0	$162.84
		5D720409 Total		[redacted]	$1,011.78
		5D720533			$215.14
		5D720533 Total			$215.14
		5D720535			$201.36
		5D720535 Total			$201.36
	202010 Total				**$1,428.28**
	202011	5D720409	THE EAGLE LEASING CO	0	$182.15
		5D720409 Total		0	$182.15
		5D720535		[redacted]	$161.16
		5D720535 Total			$161.16
	202011 Total				**$343.31**
	202012	5D720409			$524.75
			THE EAGLE LEASING CO	0	-$6.06
		5D720409 Total		[redacted]	$518.69
		5D720533			$645.42
		5D720533 Total			$645.42
	202012 Total				**$1,164.11**
	202104	5D720409		0	$0.60
			Meals	0	-$0.01
		5D720409 Total		0	$0.59
	202104 Total			**0**	**$0.59**
	202102	5D720535		[redacted]	$745.27
		5D720535 Total			$745.27
	202102 Total				**$745.27**
Other Total					**$8,665.19**

funding project	103946				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	201806	5D720533	Internal Labor	[redacted]	$527.63
		5D720533 Total		[redacted]	$527.63
	201806 Total			[redacted]	$527.63
	202007	5D720409	Internal Labor	[redacted]	$16,040.75
		5D720409 Total		[redacted]	$16,040.75
		5D720533	Internal Labor	[redacted]	$311.00
		5D720533 Total		[redacted]	$311.00
		5D720535	Internal Labor	[redacted]	$863.06
		5D720535 Total		[redacted]	$863.06
	202007 Total			[redacted]	$17,214.81
	201906	5D720409	Internal Labor	[redacted]	$52.17
		5D720409 Total		[redacted]	$52.17
		5D720533	Internal Labor	[redacted]	$26.81
		5D720533 Total		[redacted]	$26.81
	201906 Total			[redacted]	$78.98
	202006	5D720409	Internal Labor	[redacted]	$5,257.97
		5D720409 Total		[redacted]	$5,257.97
	202006 Total			[redacted]	$5,257.97
	202002	5D720409	Internal Labor	[redacted]	$104.34
		5D720409 Total		[redacted]	$104.34
		5D720533	Internal Labor	[redacted]	$109.71
		5D720533 Total		[redacted]	$109.71
		5D720535	Internal Labor	[redacted]	$97.01
		5D720535 Total		[redacted]	$97.01
	202002 Total			[redacted]	$311.06
	202110	5D720535	Internal Labor	0	$0.07
		5D720535 Total		0	$0.07
	202110 Total			0	$0.07
	201707	5D720409	Internal Labor	0	-$82.53
		5D720409 Total		0	-$82.53
		5D720533	Internal Labor	0	-$0.34
		5D720533 Total		0	-$0.34
		5D720535	Internal Labor	0	-$20.43
		5D720535 Total		0	-$20.43
	201707 Total			0	-$103.30
	201708	5D720533	Internal Labor	[redacted]	$145.96
		5D720533 Total		[redacted]	$145.96
		5D720535	Internal Labor	[redacted]	$469.66
		5D720535 Total		[redacted]	$469.66
	201708 Total			[redacted]	$615.62
	201709	5D720533	Internal Labor	[redacted]	$436.73
		5D720533 Total		[redacted]	$436.73
	201709 Total			[redacted]	$436.73
	201704	5D720409	Internal Labor	[redacted]	$706.73
		5D720409 Total		[redacted]	$706.73
	201704 Total			[redacted]	$706.73
	201705	5D720409	Internal Labor	[redacted]	$2,217.67
		5D720409 Total		[redacted]	$2,217.67
		5D720533	Internal Labor	[redacted]	$194.96

funding project	103946				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	201705	5D720533 Total		[redacted]	$194.96
		5D720535	Internal Labor	[redacted]	$341.18
		5D720535 Total		[redacted]	$341.18
	201705 Total			[redacted]	$2,753.81
	202004	5D720409	Internal Labor	0	$12.23
		5D720409 Total		0	$12.23
	202004 Total			0	$12.23
	202008	5D720409	Internal Labor	[redacted]	$6,235.08
		5D720409 Total		[redacted]	$6,235.08
		5D720533	Internal Labor	[redacted]	$62.61
		5D720533 Total		[redacted]	$62.61
	202008 Total			[redacted]	$6,297.69
	202009	5D720409	Internal Labor	[redacted]	$11,365.03
		5D720409 Total		[redacted]	$11,365.03
	202009 Total			[redacted]	$11,365.03
	202010	5D720409	Internal Labor	[redacted]	$11,271.37
		5D720409 Total		[redacted]	$11,271.37
		5D720533	Internal Labor	[redacted]	$1,399.34
		5D720533 Total		[redacted]	$1,399.34
		5D720535	Internal Labor	[redacted]	$4,067.41
		5D720535 Total		[redacted]	$4,067.41
	202010 Total			[redacted]	$16,738.12
	202011	5D720409	Internal Labor	[redacted]	$165.49
		5D720409 Total		[redacted]	$165.49
		5D720533	Internal Labor	[redacted]	$820.74
		5D720533 Total		[redacted]	$820.74
		5D720535	Internal Labor	[redacted]	$584.45
		5D720535 Total		[redacted]	$584.45
	202011 Total			[redacted]	$1,570.68
	202012	5D720409	Internal Labor	[redacted]	$4,346.29
		5D720409 Total		[redacted]	$4,346.29
		5D720533	Internal Labor	[redacted]	$6,709.04
		5D720533 Total		[redacted]	$6,709.04
		5D720535	Internal Labor	[redacted]	$1,199.51
		5D720535 Total		[redacted]	$1,199.51
	202012 Total			[redacted]	$12,254.84
	202104	5D720409	Internal Labor	0	$5.98
		5D720409 Total		0	$5.98
	202104 Total			0	$5.98
	202102	5D720409	Internal Labor	[redacted]	$53.95
		5D720409 Total		[redacted]	$53.95
		5D720533	Internal Labor	[redacted]	$55.30
		5D720533 Total		[redacted]	$55.30
		5D720535	Internal Labor	[redacted]	$8,575.23
		5D720535 Total		[redacted]	$8,575.23
	202102 Total			[redacted]	$8,684.48
	202105	5D720535	Internal Labor	[redacted]	$51.76
		5D720535 Total		[redacted]	$51.76
	202105 Total			[redacted]	$51.76

funding project	103946				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor Total				[redacted]	$84,780.92
Material	202007	5D720409	CABLE, INSULATED, UG, 3-1/C, #1 AWG, 25 KV, EPR INSULATED, LLDPE JACKET, AL, P/O 177693		$374.83
		5D720409 Total			$374.83
		5D720533	BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$23.36
			CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		$2.71
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$9,213.46
			ANTENNA, SINGLE COIL W/ SPRING, 890-945 MHZ, BLACK MAX BASE		$21.83
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,156.80
		5D720533 Total			$11,418.16
		5D720535	BASE,MOUNTING, ANTENNA, 3/4 IN, METAL, ROOF TOP, ASP LOW PROFILE, W/ CABLE		$11.68
			CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		$9,213.46
			SWITCH,DISCONNECT, IN LINE, 900 A CONTINUOUS, 34.5 KV, 336 KCMIL AAC, 336 ACSR (18/1), 0.570-0.684 I		$2,156.80
		5D720535 Total			$11,381.94
	202007 Total				$23,174.93
	202006	5D720409	POLE, 45 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$482.50
			CABLE, COVERED, 1/C, 336.4 KCMIL, 19 STR, 175 MILS POLY, AL		$9,214.39
			CUTOUT, SOLID BLADE, OPEN, LOADBUSTER, 300 A, 12 KA MOMENTARY, 25 KV, 150 KV BIL, W/O BRACKET		$292.65
			CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		$470.46
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$37.32
			POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$5,085.28
			INDICATOR,FAULT, OVERHEAD NAVIGATOR, 100 A MIN TRIP, 8 HR, CURRENT RESET, FITS UP TO 1.15 IN 556 KCM		$860.71
			CROSSARM, DISTRIBUTION, DEADEND, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET AND HARDWARE,		$848.78
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$3,173.49
			ARRESTER,SURGE, DISTRIBUTION RISER POLE, METAL OXIDE VARISTOR (MOV), 18 KV, 15.3 KV MCOV, POLYMER		$467.00
			TERMINATOR,CABLE, #1-350, #2, #2-1/0, 0.840 - 1.38 IN CABLE DIA, 25/35 KV, W/O PIN TAP OR LUG, AL/CU		$329.89
			BRACKET, CUTOUT AND ARRESTER, 12 IN W, 48 IN LG, FIBERGLASS, W/ ALUMINIUM OR DUCTILE IRON END FITTI		$75.02
			CONDUIT,ELECTRICAL, 4 IN, 10 FT LG, PVC, SCH 40, BELLED END		$63.95
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 10 IN, 8000 LB		$130.95
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$48.38
			CONDUIT,ELECTRICAL, 4 IN DIA, 10 FT LG, PVC, SCH 80, ONE BELLED END, 570 FT BUNDLE		$46.35
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$306.26
			BRACKET, ADAPTER, 4000 LB MAX LOAD, W/CLUSTER MOUNT, STEP TRANSFORMER, REGULATOR		$185.70
			CROSSARM, 3-1/2 X 4-1/2 IN, 10 FT LG , DOUGLAS FIR, WOOD, PER SPC-ARM-OO2		$105.46
			GRIP,CABLE, SUPPORT, CLOSED, SINGLE EYE, 2.5-2.99 IN DIA CABLE RANGE		$35.09
			MOUNT,TRANSFORMER CLUSTER, LG, 5/8 X 2-1/2 IN, AL, NEMA TYPE C, GALV 3/4 IN HEAD, 5/8 IN THRD, W/EXT		$1,284.72
			POLE, 50 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$1,612.29
			POLE, UTILITY, 35 FT LG, CLASS 2, SOUTHREN YELLOW PINE, CCA TREATED		$295.02
		5D720409 Total			$25,451.66
		5D720533	CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$33.02
			CONDUIT,ELECTRICAL, 4 IN, 10 FT LG, PVC, SCH 40, BELLED END		$48.05
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$617.00
			GRIP,CABLE, CONDUIT SUPPORT, 2.5-3.5 IN GRIP, 4 IN DIA, 19 IN LG, BRONZE		$86.98
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$9.63
			SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		$93.06
		5D720533 Total			$887.74
		5D720535	CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$122.27
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$217.74
			CONNECTOR,STUD, 2 HOLE NEMA PAD, 600 A, CU BRONZE, FOR SWITCHES AND DISCONNECTS, FINISH: TIN PLATED		$33.02
			CONDUIT,ELECTRICAL, 4 IN, 10 FT LG, PVC, SCH 40, BELLED END		$48.05

funding project	103946				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202006	5D720535	POLE, 45 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED	[redacted]	$544.58
			SWITCH,DISCONNECT, 600 A, 40 KA MOM , 25 KV, 125 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER H		$617.00
			ANCHOR, SINGLE HELIX, SOCKET DRIVE, 14 IN, 8000 LB		$48.47
			HOLDER,SIGN, 15 POSITIONS, VERTICAL, #2, 1-1/2 X 38-3/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOLTS		$9.63
			SHIELD, POLE RISER, 4 IN, 10 FT LG, PVC, FOR RECLOSER AND RISER		$93.06
		5D720535 Total			$1,733.82
	202006 Total				**$28,073.22**
	202106	5D720533	RADIO,MOBILE, 900 MHZ		-$3,548.68
		5D720533 Total			-$3,548.68
	202106 Total				**-$3,548.68**
	202002	5D720533		0	$4.45
		5D720533 Total		0	$4.45
	202002 Total			**0**	**$4.45**
	202110	5D720535	RECLOSER, VACUUM, SOLID DIELECTRIC, 4.8 KV Delta, 800 A CONTINOUS, 12.5 KA		-$21,547.41
		5D720535 Total			-$21,547.41
	202110 Total				**-$21,547.41**
	202108	5D720535	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM		-$9,714.98
		5D720535 Total			-$9,714.98
	202108 Total				**-$9,714.98**
	201712	5D720533	CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		$2.52
			ANTENNA, SINGLE COIL W/ SPRING, 890-945 MHZ, BLACK MAX BASE		$26.49
		5D720533 Total			$29.01
		5D720535	CONNECTOR,COMPRESSION, NICKEL/GOLD/TEFLON, TNC MALE		$2.52
			ANTENNA, SINGLE COIL W/ SPRING, 890-945 MHZ, BLACK MAX BASE		$26.53
		5D720535 Total			$29.05
	201712 Total				**$58.06**
	201801	5D720533	RADIO,MOBILE, 900 MHZ		$2,896.91
		5D720533 Total			$2,896.91
		5D720535	RADIO,MOBILE, 900 MHZ		$2,901.32
		5D720535 Total			$2,901.32
	201801 Total				**$5,798.23**
	202009	5D720409	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED		$262.70
		5D720409 Total			$262.70
		5D720533	RECLOSER, VACUUM, SOLID DIELECTRIC, 4.8 KV Delta, 800 A CONTINOUS, 12.5 KA		$21,547.41
		5D720533 Total			$21,547.41
		5D720535	RECLOSER, VACUUM, SOLID DIELECTRIC, 4.8 KV Delta, 800 A CONTINOUS, 12.5 KA		$21,547.41
		5D720535 Total			$21,547.41
	202009 Total				**$43,357.52**
	202010	5D720533	RADIO,MOBILE, 900 MHZ		$3,057.26
		5D720533 Total			$3,057.26
	202010 Total				**$3,057.26**
	202011	5D720409	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER		-$489.21
		5D720409 Total			-$489.21
	202011 Total				**-$489.21**
	202104	5D720409		0	$0.55
		5D720409 Total		0	$0.55
	202104 Total			**0**	**$0.55**
	202102	5D720409	CUTOUT, FUSE, OPEN, 100 A, 12 KA INTERRUPTING CURRENT ASYMMETRICAL, 25 KV, 150 KV BIL, W/ LOADBUSTER	[redacted]	$544.34
			INDICATOR,FAULT, OVERHEAD NAVIGATOR, 100 A MIN TRIP, 8 HR, CURRENT RESET, FITS UP TO 1.15 IN 556 KCM		$606.82

funding project	103946				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	202102	5D720409	CABLE, BARE, 336.4 MCM, 19 STR, AL, TULIP	[redacted]	$69.43
		5D720409 Total		[redacted]	$1,220.59
	202102 Total			[redacted]	**$1,220.59**
	202101	5D720409	ARRESTER,SURGE, LIGHTNING, RISER/LINE, 6 KV, 8.32 KV L-L, 5.1 KV MCOV, W/ 30 IN #4 CU POLY-COVERED	[redacted]	-$262.50
		5D720409 Total		[redacted]	-$262.50
		5D720535	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	[redacted]	$18,747.00
			RECLOSER, VACUUM, SOLID DIELECTRIC, 4.8 KV Delta, 800 A CONTINOUS, 12.5 KA	[redacted]	$21,547.41
		5D720535 Total		[redacted]	$40,294.41
	202101 Total			[redacted]	**$40,031.91**
	202105	5D720535	CONTROL,RECLOSER, CLOSING COIL, LOW VOLTAGE, ELECTRONICALLY, LOOP SCHEME, W/ SCADA READY, TYPE: FORM	[redacted]	-$9,764.31
			RECLOSER, VACUUM, SOLID DIELECTRIC, 4.8 KV Delta, 800 A CONTINOUS, 12.5 KA	0	$0.00
		5D720535 Total		[redacted]	-$9,764.31
	202105 Total			[redacted]	**-$9,764.31**
Material Total					**$99,712.13**
Indirect/Overheads	202112	5D720535		0	-$9,677.48
		5D720535 Total		0	-$9,677.48
	202112 Total			**0**	**-$9,677.48**
	201908	5D720409	AFUDC	0	$31.35
		5D720409 Total		0	$31.35
		5D720533	AFUDC	0	$44.40
		5D720533 Total		0	$44.40
	201908 Total			**0**	**$75.75**
	201804	5D720533	AFUDC	0	$32.98
		5D720533 Total		0	$32.98
		5D720535	AFUDC	0	$32.77
		5D720535 Total		0	$32.77
	201804 Total			**0**	**$65.75**
	201806	5D720533		0	$1,259.13
			AFUDC	0	$37.74
		5D720533 Total		0	$1,296.87
	201806 Total			**0**	**$1,296.87**
	201807	5D720533	AFUDC	0	$43.31
		5D720533 Total		0	$43.31
	201807 Total			**0**	**$43.31**
	201808	5D720533	AFUDC	0	$43.31
		5D720533 Total		0	$43.31
	201808 Total			**0**	**$43.31**
	202007	5D720409		0	$35,702.76
			AFUDC	0	$376.79
		5D720409 Total		0	$36,079.55
		5D720533		0	$4,998.09
			AFUDC	0	$88.85
		5D720533 Total		0	$5,086.94
		5D720535		0	$6,186.17
			AFUDC	0	$87.77
		5D720535 Total		0	$6,273.94
	202007 Total			**0**	**$47,440.43**
	201907	5D720409	AFUDC	0	$31.35
		5D720409 Total		0	$31.35

funding project	103946				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201907	5D720533	AFUDC	0	$44.40
		5D720533 Total		0	$44.40
	201907 Total			0	$75.75
	201906	5D720409		0	$88.10
			AFUDC	0	$30.84
		5D720409 Total		0	$118.94
		5D720533		0	$45.25
			AFUDC	0	$43.97
		5D720533 Total		0	$89.22
	201906 Total			0	$208.16
	202003	5D720409	AFUDC	0	$32.99
		5D720409 Total		0	$32.99
		5D720533	AFUDC	0	$46.39
		5D720533 Total		0	$46.39
		5D720535	AFUDC	0	$34.55
		5D720535 Total		0	$34.55
	202003 Total			0	$113.93
	202005	5D720409	AFUDC	0	$33.29
		5D720409 Total		0	$33.29
	202005 Total			0	$33.29
	202006	5D720409		0	$15,702.21
			AFUDC	0	$141.88
		5D720409 Total		0	$15,844.09
		5D720533		0	$398.74
			AFUDC	0	$44.82
		5D720533 Total		0	$443.56
		5D720535		0	$778.76
			AFUDC	0	$37.10
		5D720535 Total		0	$815.86
	202006 Total			0	$17,103.51
	202106	5D720533		0	-$1,319.14
		5D720533 Total		0	-$1,319.14
		5D720535		0	-$2,335.47
		5D720535 Total		0	-$2,335.47
	202106 Total			0	-$3,654.61
	202002	5D720409		0	$162.90
			AFUDC	0	$32.34
		5D720409 Total		0	$195.24
		5D720533		0	$171.77
			AFUDC	0	$45.63
		5D720533 Total		0	$217.40
		5D720535		0	$130.65
			AFUDC	0	$33.96
		5D720535 Total		0	$164.61
	202002 Total			0	$577.25
	202110	5D720535		0	-$2,373.12
		5D720535 Total		0	-$2,373.12
	202110 Total			0	-$2,373.12
	202108	5D720535		0	-$489.64

funding project	103946				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202108	5D720535 Total		0	-$489.64
	202108 Total			0	-$489.64
	202109	5D720535		0	-$3,595.70
		5D720535 Total		0	-$3,595.70
	202109 Total			0	-$3,595.70
	201711	5D720533	AFUDC	0	$9.60
		5D720533 Total		0	$9.60
	201711 Total			0	$9.60
	201712	5D720533		0	$19.27
			AFUDC	0	$9.73
		5D720533 Total		0	$29.00
		5D720535		0	$19.30
			AFUDC	0	$9.50
		5D720535 Total		0	$28.80
	201712 Total			0	$57.80
	201801	5D720533		0	$1,004.36
			AFUDC	0	$20.46
		5D720533 Total		0	$1,024.82
		5D720535		0	$1,005.89
			AFUDC	0	$20.23
		5D720535 Total		0	$1,026.12
	201801 Total			0	$2,050.94
	201802	5D720533	AFUDC	0	$30.85
		5D720533 Total		0	$30.85
		5D720535	AFUDC	0	$30.63
		5D720535 Total		0	$30.63
	201802 Total			0	$61.48
	201803	5D720533		0	$400.48
			AFUDC	0	$31.92
		5D720533 Total		0	$432.40
		5D720535		0	$401.10
			AFUDC	0	$31.70
		5D720535 Total		0	$432.80
	201803 Total			0	$865.20
	201707	5D720409		0	-$90.60
			AFUDC	0	$31.82
		5D720409 Total		0	-$58.78
		5D720533		0	-$0.37
			AFUDC	0	$2.24
		5D720533 Total		0	$1.87
		5D720535		0	-$22.43
			AFUDC	0	$3.76
		5D720535 Total		0	-$18.67
	201707 Total			0	-$75.58
	201708	5D720409	AFUDC	0	$30.02
		5D720409 Total		0	$30.02
		5D720533		0	$170.08
			AFUDC	0	$3.08
		5D720533 Total		0	$173.16

funding project	103946				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201708	5D720535		0	$639.79
			AFUDC	0	$6.48
		5D720535 Total		0	$646.27
	201708 Total			0	$849.45
	201709	5D720409	AFUDC	0	$30.02
		5D720409 Total		0	$30.02
		5D720533		0	$630.53
			AFUDC	0	$6.76
		5D720533 Total		0	$637.29
		5D720535	AFUDC	0	$9.37
		5D720535 Total		0	$9.37
	201709 Total			0	$676.68
	201710	5D720533	AFUDC	0	$9.60
		5D720533 Total		0	$9.60
		5D720535	AFUDC	0	$9.37
		5D720535 Total		0	$9.37
	201710 Total			0	$18.97
	201704	5D720409		0	$804.34
			AFUDC	0	$4.02
		5D720409 Total		0	$808.36
	201704 Total			0	$808.36
	201705	5D720409		0	$2,526.92
			AFUDC	0	$20.68
		5D720409 Total		0	$2,547.60
		5D720533		0	$222.14
			AFUDC	0	$1.11
		5D720533 Total		0	$223.25
		5D720535		0	$388.75
			AFUDC	0	$1.95
		5D720535 Total		0	$390.70
	201705 Total			0	$3,161.55
	201706	5D720409	AFUDC	0	$33.31
		5D720409 Total		0	$33.31
		5D720533	AFUDC	0	$2.23
		5D720533 Total		0	$2.23
		5D720535	AFUDC	0	$3.89
		5D720535 Total		0	$3.89
	201706 Total			0	$39.43
	202004	5D720409		0	-$22.77
			AFUDC	0	$33.14
		5D720409 Total		0	$10.37
		5D720533	AFUDC	0	$46.39
		5D720533 Total		0	$46.39
		5D720535	AFUDC	0	$34.55
		5D720535 Total		0	$34.55
	202004 Total			0	$91.31
	202008	5D720409		0	$12,558.49
			AFUDC	0	$543.15
		5D720409 Total		0	$13,101.64

funding project	103946				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202008	5D720533		0	$170.61
			AFUDC	0	$129.48
		5D720533 Total		0	$300.09
		5D720535	AFUDC	0	$131.75
		5D720535 Total		0	$131.75
	202008 Total			0	$13,533.48
	202009	5D720409		0	$30,345.91
			AFUDC	0	$702.69
		5D720409 Total		0	$31,048.60
		5D720533		0	$9,028.52
			AFUDC	0	$203.28
		5D720533 Total		0	$9,231.80
		5D720535		0	$9,027.51
			AFUDC	0	$204.99
		5D720535 Total		0	$9,232.50
	202009 Total			0	$49,512.90
	202010	5D720409		0	$23,597.92
			AFUDC	0	$897.30
		5D720409 Total		0	$24,495.22
		5D720533		0	$7,481.03
			AFUDC	0	$305.64
		5D720533 Total		0	$7,786.67
		5D720535		0	$11,918.63
			AFUDC	0	$316.21
		5D720535 Total		0	$12,234.84
	202010 Total			0	$44,516.73
	202011	5D720409		0	$393.76
			AFUDC	0	$977.56
		5D720409 Total		0	$1,371.32
		5D720533		0	$1,718.32
			AFUDC	0	$340.83
		5D720533 Total		0	$2,059.15
		5D720535		0	$1,225.56
			AFUDC	0	$358.79
		5D720535 Total		0	$1,584.35
	202011 Total			0	$5,014.82
	202012	5D720409		0	$8,849.33
			AFUDC	0	$421.86
		5D720409 Total		0	$9,271.19
		5D720533		0	$14,042.08
			AFUDC	0	$166.55
		5D720533 Total		0	$14,208.63
		5D720535		0	$2,136.97
			AFUDC	0	$310.51
		5D720535 Total		0	$2,447.48
	202012 Total			0	$25,927.30
	202103	5D720409		0	$29.43
		5D720409 Total		0	$29.43
		5D720535		0	$7,876.39

funding project	103946				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202103	5D720535 Total		0	$7,876.39
	202103 Total			0	$7,905.82
	202104	5D720409		0	-$1,785.64
		5D720409 Total		0	-$1,785.64
	202104 Total			0	-$1,785.64
	202102	5D720409		0	$314.07
		5D720409 Total		0	$314.07
		5D720533		0	$107.23
		5D720533 Total		0	$107.23
		5D720535		0	$18,806.35
			AFUDC	0	$299.70
		5D720535 Total		0	$19,106.05
	202102 Total			0	$19,527.35
	202101	5D720409		0	$39.79
		5D720409 Total		0	$39.79
		5D720535		0	$15,053.99
			AFUDC	0	$433.58
		5D720535 Total		0	$15,487.57
	202101 Total			0	$15,527.36
	202105	5D720535		0	$6,548.19
		5D720535 Total		0	$6,548.19
	202105 Total			0	$6,548.19
Indirect/Overheads Total				0	$242,130.26
Outside Services	202007	5D720409	COLEMAN DRILLING & BLASTING INC	0	$557.25
			CONNECTICUT LIGHT & POWER	0	$97.48
		5D720409 Total		0	$654.73
	202007 Total			0	$654.73
	202006	5D720409	ASPLUNDH TREE EXPERT CO	[redacted]	$1,146.18
		5D720409 Total		[redacted]	$1,146.18
	202006 Total			[redacted]	$1,146.18
	202008	5D720409	COLEMAN DRILLING & BLASTING INC	0	$0.00
			CONNECTICUT LIGHT & POWER	0	$268.08
		5D720409 Total		0	$268.08
	202008 Total			0	$268.08
	202009	5D720409	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$3,925.91
			SUNBELT RENTALS INC	0	$3,921.60
			CONNECTICUT LIGHT & POWER	0	$73.56
		5D720409 Total		0	$7,921.07
	202009 Total			0	$7,921.07
	202010	5D720409	CONNECTICUT LIGHT & POWER	0	$0.00
		5D720409 Total		0	$0.00
	202010 Total			0	$0.00
	202104	5D720409		0	$1.62
		5D720409 Total		0	$1.62
	202104 Total			0	$1.62
Outside Services Total				[redacted]	$9,991.68
Grand Total				8,454	$445,280.18