CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 103948 [redacted] RISER POLE SEPARATIO

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	229,700	222,944	(6,756)
2	Indirect Costs	113,900	113,934	34
3	Total Project Costs	$ 343,600	$ 336,878	$ (6,722)

funding project	103948				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Other	**201912**	1B822661		0	$0.89
			Meals	0	$0.86
		1B822661 Total		0	$1.75
	201912 Total			**0**	**$1.75**
	201910	1B822661		0	$20.11
			Meals	[redacted]	$19.14
		1B822661 Total		[redacted]	$39.25
		1B822663	Meals	[redacted]	$60.00
		1B822663 Total		[redacted]	$60.00
	201910 Total			[redacted]	**$99.25**
	202003	1B822663	Meals	0	$0.00
		1B822663 Total		0	$0.00
	202003 Total			**0**	**$0.00**
Other Total				[redacted]	**$101.00**
Labor	**201911**	1B822661	Internal Labor	[redacted]	$2,247.78
		1B822661 Total		[redacted]	$2,247.78
		1B822663	Internal Labor	[redacted]	$1,325.59
		1B822663 Total		[redacted]	$1,325.59
	201911 Total			[redacted]	**$3,573.37**
	201912	1B822661	Internal Labor	[redacted]	$907.85
		1B822661 Total		[redacted]	$907.85
		1B822662	Internal Labor	0	$572.64
		1B822662 Total		0	$572.64
		1B822663	Internal Labor	[redacted]	$144.10
		1B822663 Total		[redacted]	$144.10
	201912 Total			[redacted]	**$1,624.59**
	201810	1B822661	Internal Labor	[redacted]	$824.84
		1B822661 Total		[redacted]	$824.84
		1B822662	Internal Labor	[redacted]	$149.97
		1B822662 Total		[redacted]	$149.97
		1B822663	Internal Labor	[redacted]	$224.96
		1B822663 Total		[redacted]	$224.96
	201810 Total			[redacted]	**$1,199.77**
	201811	1B822661	Internal Labor	[redacted]	$649.87
		1B822661 Total		[redacted]	$649.87
		1B822662	Internal Labor	[redacted]	$1,149.78
		1B822662 Total		[redacted]	$1,149.78
		1B822663	Internal Labor	[redacted]	$474.91
		1B822663 Total		[redacted]	$474.91
	201811 Total			[redacted]	**$2,274.56**
	201906	1B822662	Internal Labor	0	-$678.89
		1B822662 Total		0	-$678.89
		1B822663	Internal Labor	0	-$81.00
		1B822663 Total		0	-$81.00
	201906 Total			**0**	**-$759.89**
	201907	1B822661	Internal Labor	[redacted]	$1,786.82
		1B822661 Total		[redacted]	$1,786.82
		1B822662	Internal Labor	[redacted]	$1,383.16

funding project	103948				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	201907	1B822662 Total		[redacted]	$1,383.16
		1B822663	Internal Labor		$134.69
		1B822663 Total			$134.69
	201907 Total				$3,304.67
	201908	1B822661	Internal Labor		$0.01
		1B822661 Total			$0.01
		1B822662	Internal Labor		$187.74
		1B822662 Total			$187.74
	201908 Total				$187.75
	201909	1B822661	Internal Labor		$2,247.78
		1B822661 Total			$2,247.78
		1B822662	Internal Labor		$143.96
		1B822662 Total			$143.96
		1B822663	Internal Labor		$1,878.19
		1B822663 Total			$1,878.19
	201909 Total				$4,269.93
	201910	1B822661	Internal Labor		$4,205.83
		1B822661 Total			$4,205.83
		1B822662	Internal Labor		$1,641.82
		1B822662 Total			$1,641.82
		1B822663	Internal Labor		$4,355.16
		1B822663 Total			$4,355.16
	201910 Total				$10,202.81
	202003	1B822663	Internal Labor	0	$0.00
		1B822663 Total		0	$0.00
	202003 Total			0	$0.00
Labor Total				[redacted]	$25,877.56
Material	201912	1B822661		0	$154.05
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL	[redacted]	-$2,889.88
		1B822661 Total			-$2,735.83
		1B822662		0	$164.08
		1B822662 Total		0	$164.08
	201912 Total			[redacted]	-$2,571.75
	201909	1B822661	CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 10 FT LG , W/ CENTER MOUNT BRACKET, FIBERGLASS, 4		$451.24
			CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$397.68
			POLE, 50 FT LG, CLASS 1, SOUTHREN YELLOW PINE, CCA TREATED		$1,242.41
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P		$366.84
			SWITCH,DISCONNECT, 900 A, 40 KA MOM, 35 KV, 200 KV BIL , 1 PH, AIR, VERTICAL MOUNT, W/ LOADBUSTER HO		$4,137.98
			CABLE, COVERED, 1/C, 556 KCMIL, 19 STR, 175 MILS POLY, AL		$5,818.63
			SPACER,CABLE, 46 KV, W/ CONDUCTOR CLAMPS, POLYETHYLENE, MFR: HENDRIX		$107.06
			CONDUIT,ELECTRICAL, 5 IN DIA, 10 FT LG, PVC, SCH 40, ONE BELLED END		$85.45
			BRACKET,ANGLE, 38-1/2 IN LG, STEEL, GALV, EXTENDED TAP, FOR HENDRIX, SPACER CABLE SINGLE CIRCUIT, 5-		$786.27
			CONDUIT,ELECTRICAL, 5 IN DIA, 10 FT LG, PVC, SCH 80, ONE BELLED END		$70.67
		1B822661 Total			$13,464.23
		1B822662	CONDUIT,ELECTRICAL, 5 IN DIA, 10 FT LG, PVC, SCH 40, ONE BELLED END		$529.85
			BEND,CONDUIT, 5 IN , 36 IN RADIUS, PVC, SCH 40, ONE BELLED END, GRAY, 22-1/2 DEG		$134.52
			BEND,CONDUIT, 5 IN , 36 IN RADIUS, PVC, SCH 40, ONE BELLED END, GRAY, 45 DEG		$274.16
			BEND,CONDUIT, 5 IN , 36 IN RADIUS, STEEL, GALV, SCH 40, MNPT EACH END, 90 DEG		$548.03

funding project	103948				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	201909	1B822662	BEND,CONDUIT, TYPE: EB OR DB, 5 IN , 36 IN RADIUS, PVC, PLAIN ENDS, GRAY, 5 DEG		$123.77
		1B822662 Total			$1,610.33
		1B822663	TERMINATOR,CABLE, 750 KCMIL, 1000 KCMIL, 1.08 - 1.80 IN CABLE DIA, W/O PIN TAP OR LUG, AL/CU, AL, FO		$467.29
			CONNECTOR,COMPRESSION, SLEEVE, 1000 TO 750,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED,		$124.68
			CONNECTOR,COMPRESSION, SLEEVE, 1000,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED, TAPERE		$175.54
			SPLICE,ELECTRICAL, COLD SHRINK, MIN INSULATION DIA 1.09 IN, MAX JACKET DIA 2.05 IN, STRAIGHT, 15/25/		$1,622.80
			CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 15 KV, EPR INSULATED, PP JACKET, CU, P/O 433075		$44,687.93
		1B822663 Total			$47,078.24
	201909 Total				$62,152.80
	201910	1B822661	CROSSARM, DISTRIBUTION, TANGENT, 3-5/8 X 4-5/8 IN, 8 FT LG, W/ CENTER MOUNT BRACKET AND HARDWARE, FI		$194.72
			BRACKET,CABLE, TERMINATOR MOUNTED, AL, FOR 0.75 THRU 3.00 IN DIA CABLE		$37.69
			ARRESTER,SURGE, LIGHTNING, RISER/LINE, 12 KV, W/ 30I N #4 CU POLY-COVERED ISOLATOR, ANIMAL GUARD, P	0	-$41.11
		1B822661 Total			$191.30
		1B822663	CONNECTOR,COMPRESSION, SLEEVE, 1000 TO 750,KR, KS OR STR, 6 IN LG, 35 KV, TINNED CU, HOT TIN DIPPED,		$28.25
		1B822663 Total			$28.25
	201910 Total				$219.55
	202002	1B822663	CABLE, INSULATED, UG, 3-1/C, 1000 KCMIL, 15 KV, EPR INSULATED, PP JACKET, CU, P/O 433075		-$22,925.44
		1B822663 Total			-$22,925.44
	202002 Total				-$22,925.44
Material Total					$36,875.16
Indirect/Overheads	201911	1B822661		0	$7,946.81
		1B822661 Total		0	$7,946.81
		1B822662		0	$667.05
		1B822662 Total		0	$667.05
		1B822663		0	$1,615.08
		1B822663 Total		0	$1,615.08
	201911 Total			0	$10,228.94
	201912	1B822661		0	$1,548.85
		1B822661 Total		0	$1,548.85
		1B822662		0	$423.26
		1B822662 Total		0	$423.26
		1B822663		0	$205.26
		1B822663 Total		0	$205.26
	201912 Total			0	$2,177.37
	201901	1B822661	AFUDC	0	$21.20
		1B822661 Total		0	$21.20
		1B822662	AFUDC	0	$18.89
		1B822662 Total		0	$18.89
		1B822663	AFUDC	0	$10.13
		1B822663 Total		0	$10.13
	201901 Total			0	$50.22
	201812	1B822661	AFUDC	0	$20.97
		1B822661 Total		0	$20.97
		1B822662	AFUDC	0	$18.73
		1B822662 Total		0	$18.73
		1B822663	AFUDC	0	$10.03
		1B822663 Total		0	$10.03
	201812 Total			0	$49.73

funding project	103948				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201810	1B822661		0	$1,347.75
			AFUDC	0	$5.79
		1B822661 Total		0	$1,353.54
		1B822662		0	$245.05
			AFUDC	0	$1.05
		1B822662 Total		0	$246.10
		1B822663		0	$367.57
			AFUDC	0	$1.58
		1B822663 Total		0	$369.15
	201810 Total			0	$1,968.79
	201811	1B822661		0	$1,115.70
			AFUDC	0	$16.27
		1B822661 Total		0	$1,131.97
		1B822662		0	$1,973.93
			AFUDC	0	$10.42
		1B822662 Total		0	$1,984.35
		1B822663		0	$815.31
			AFUDC	0	$6.59
		1B822663 Total		0	$821.90
	201811 Total			0	$3,938.22
	201905	1B822662	AFUDC	0	$32.01
		1B822662 Total		0	$32.01
	201905 Total			0	$32.01
	201906	1B822662		0	-$1,669.80
			AFUDC	0	$23.70
		1B822662 Total		0	-$1,646.10
		1B822663		0	-$136.91
			AFUDC	0	$8.40
		1B822663 Total		0	-$128.51
	201906 Total			0	-$1,774.61
	201904	1B822662		0	$977.90
			AFUDC	0	$25.46
		1B822662 Total		0	$1,003.36
	201904 Total			0	$1,003.36
	201907	1B822661		0	$2,876.68
			AFUDC	0	$30.33
		1B822661 Total		0	$2,907.01
		1B822662		0	$1,616.43
			AFUDC	0	$25.46
		1B822662 Total		0	$1,641.89
		1B822663		0	$148.90
			AFUDC	0	$7.49
		1B822663 Total		0	$156.39
	201907 Total			0	$4,705.29
	201908	1B822661		0	-$131.02
			AFUDC	0	$39.05
		1B822661 Total		0	-$91.97
		1B822662		0	$239.51

funding project	103948				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201908	1B822662	AFUDC	0	$36.16
		1B822662 Total		0	$275.67
		1B822663		0	$716.27
			AFUDC	0	$14.41
		1B822663 Total		0	$730.68
	201908 Total			0	$914.38
	201909	1B822661		0	$6,184.26
			AFUDC	0	$97.37
		1B822661 Total		0	$6,281.63
		1B822662		0	$578.31
			AFUDC	0	$43.50
		1B822662 Total		0	$621.81
		1B822663		0	$7,584.19
			AFUDC	0	$168.69
		1B822663 Total		0	$7,752.88
	201909 Total			0	$14,656.32
	201910	1B822661		0	$5,838.72
			AFUDC	0	$91.48
		1B822661 Total		0	$5,930.20
		1B822662		0	$8,126.59
			AFUDC	0	$63.16
		1B822662 Total		0	$8,189.75
		1B822663		0	$13,854.68
			AFUDC	0	$203.77
		1B822663 Total		0	$14,058.45
	201910 Total			0	$28,178.40
	202001	1B822661		0	$17,306.74
		1B822661 Total		0	$17,306.74
	202001 Total			0	$17,306.74
	202006	1B822661		0	$4,106.11
		1B822661 Total		0	$4,106.11
	202006 Total			0	$4,106.11
	202003	1B822661		0	$7,482.25
		1B822661 Total		0	$7,482.25
		1B822663		0	-$18.64
		1B822663 Total		0	-$18.64
	202003 Total			0	$7,463.61
	202002	1B822663		0	$18,928.81
		1B822663 Total		0	$18,928.81
	202002 Total			0	$18,928.81
Indirect/Overheads Total				0	$113,933.69
Outside Services	201911	1B822661	RIGGS DISTLER & COMPANY INC	0	$16,238.32
		1B822661 Total		0	$16,238.32
		1B822662	THE STONE CONSTRUCTION COMPANY	0	$2,050.28
		1B822662 Total		0	$2,050.28
		1B822663	CENTRAL CONNECTICUT CABLE	0	$0.00
		1B822663 Total		0	$0.00
	201911 Total			0	$18,288.60

funding project	103948				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**201912**	1B822661		0	$122.48
			RIGGS DISTLER & COMPANY INC	0	$0.00
		1B822661 Total		0	$122.48
		1B822662		0	-$133.44
			THE STONE CONSTRUCTION COMPANY	0	$0.00
		1B822662 Total		0	-$133.44
	201912 Total			**0**	**-$10.96**
	201906	1B822662		0	-$775.96
		1B822662 Total		0	-$775.96
	201906 Total			**0**	**-$775.96**
	201904	1B822662	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,485.60
		1B822662 Total		0	$1,485.60
	201904 Total			**0**	**$1,485.60**
	201907	1B822662		0	$589.00
		1B822662 Total		0	$589.00
	201907 Total			**0**	**$589.00**
	201908	1B822663	CENTRAL CONNECTICUT CABLE	0	$2,288.40
		1B822663 Total		0	$2,288.40
	201908 Total			**0**	**$2,288.40**
	201909	1B822661	KTI UTILITY CONSTRUCTION &	0	$1,046.81
		1B822661 Total		0	$1,046.81
		1B822663	CENTRAL CONNECTICUT CABLE	0	$0.00
		1B822663 Total		0	$0.00
	201909 Total			**0**	**$1,046.81**
	201910	1B822661	KTI UTILITY CONSTRUCTION &	0	-$41.52
			RIGGS DISTLER & COMPANY INC	0	$1,604.87
		1B822661 Total		0	$1,563.35
		1B822662	THE STONE CONSTRUCTION COMPANY	0	$18,997.92
		1B822662 Total		0	$18,997.92
		1B822663	CENTRAL CONNECTICUT CABLE	0	$25,773.10
		1B822663 Total		0	$25,773.10
	201910 Total			**0**	**$46,334.37**
	202001	1B822661	RIGGS DISTLER & COMPANY INC	0	$41,040.42
		1B822661 Total		0	$41,040.42
	202001 Total			**0**	**$41,040.42**
	202006	1B822661	RIGGS DISTLER & COMPANY INC	0	$5,543.99
		1B822661 Total		0	$5,543.99
	202006 Total			**0**	**$5,543.99**
	202007	1B822661	RIGGS DISTLER & COMPANY INC	0	$0.00
		1B822661 Total		0	$0.00
	202007 Total			**0**	**$0.00**
	202003	1B822661	RIGGS DISTLER & COMPANY INC	0	$14,402.77
		1B822661 Total		0	$14,402.77
		1B822663		0	$0.00
			CENTRAL CONNECTICUT CABLE	0	$0.00
		1B822663 Total		0	$0.00
	202003 Total			**0**	**$14,402.77**
	202004	1B822661	RIGGS DISTLER & COMPANY INC	0	$0.00

funding project	103948				
				Values	
Cost Element Category	**month number**	**accounting work order**	**Description**	**Sum of Quantity**	**Sum of Amount**
Outside Services	**202004**	1B822661 Total		0	$0.00
	202004 Total			**0**	**$0.00**
	202002	1B822661	RIGGS DISTLER & COMPANY INC	0	$0.00
		1B822661 Total		0	$0.00
		1B822663	CENTRAL CONNECTICUT CABLE	0	$29,857.72
		1B822663 Total		0	$29,857.72
	202002 Total			**0**	**$29,857.72**
Outside Services Total				**0**	**$160,090.76**
Grand Total				**2,345**	**$336,878.17**