CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 106051 TRIN COLL, [redacted] HART - REPL M

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	235,500	232,060	(3,440)
2	Indirect Costs	17,400	124,297	106,897
3	Total Project Costs	$ 252,900	$ 356,357	$ 103,457

funding project	106051				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Other	201811	3H622354		[redacted]	$17.43
			Meals		$99.94
		3H622354 Total			$117.37
	201811 Total				$117.37
	201711	3H622354	Meals		$19.99
			INNOVATIVE SWITCHGEAR INC	0	$0.00
		3H622354 Total		[redacted]	$19.99
	201711 Total				$19.99
	201710	3H622354	INNOVATIVE SWITCHGEAR INC	0	$22,648.24
		3H622354 Total		0	$22,648.24
	201710 Total			0	$22,648.24
	201812	3H622354	Meals	[redacted]	$1,063.42
		3H622354 Total			$1,063.42
	201812 Total				$1,063.42
	201901	3H622354	Meals		$184.64
		3H622354 Total			$184.64
	201901 Total				$184.64
	201902	3H622354		0	-$8.18
			Meals	0	-$428.32
		3H622354 Total		0	-$436.50
	201902 Total			0	-$436.50
Other Total				[redacted]	$23,597.16
Labor	201810	3H622354	Internal Labor		$1,544.99
		3H622354 Total			$1,544.99
	201810 Total				$1,544.99
	201808	3H622354	Internal Labor		$623.54
		3H622354 Total			$623.54
	201808 Total				$623.54
	201809	3H622354	Internal Labor		$519.63
		3H622354 Total			$519.63
	201809 Total				$519.63
	201811	3H622354	Internal Labor		$18,425.40
		3H622354 Total			$18,425.40
	201811 Total				$18,425.40
	201612	3H622354	Internal Labor		$666.98
		3H622354 Total			$666.98
	201612 Total				$666.98
	201701	3H622354	Internal Labor		$1,000.46
		3H622354 Total			$1,000.46
	201701 Total				$1,000.46
	201711	3H622354	Internal Labor		$441.53
		3H622354 Total			$441.53
	201711 Total				$441.53
	201710	3H622354	Internal Labor		$394.31
		3H622354 Total			$394.31
	201710 Total				$394.31
	201812	3H622354	Internal Labor		$57,868.97
		3H622354 Total			$57,868.97
	201812 Total				$57,868.97

funding project	106051				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	201901	3H622354	Internal Labor	[redacted]	$2,080.92
		3H622354 Total			$2,080.92
	201901 Total				$2,080.92
	201902	3H622354	Internal Labor	0	-$26,160.24
		3H622354 Total		0	-$26,160.24
	201902 Total			0	-$26,160.24
	201708	3H622354	Internal Labor	0	-$1.08
		3H622354 Total		0	-$1.08
	201708 Total			0	-$1.08
Labor Total				[redacted]	$57,405.41
Material	201712	3H622354	PLUG,TERMINAL, 15/25 KV, 600 A, W/O STUD, FOR UNIVERSAL WELL, THIS REPLACES CAT ID # 179802	[redacted]	$424.70
			RECEPTACLE,ELECTRICAL, DEADEND, DEADBREAK, 15 OR 25 KV, 600 A	[redacted]	$139.47
			TRANSCEIVER, EIA-232 TO FIBER OPTIC, W/ IRIG-B REQUIRES 2812MR, FOR RELAY	[redacted]	$268.40
			TRANSCEIVER, EIA-232 TO FIBER OPTIC, W/ IRIG-B REQUIRES MT, FOR RELAY	[redacted]	$268.40
		3H622354 Total		[redacted]	$1,100.97
	201712 Total			[redacted]	$1,100.97
	201811	3H622354	PADLOCK, 1-1/2 IN, BRASS, FOR SUBSTATION CL&P, ORDER KEYS SEPARATELY, SEE D204	[redacted]	$143.82
			CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL	[redacted]	$216.43
			CAP,ELECTRICAL, INSULATING, DEADEND, LOADBREAK, 25 KV, 200 A	[redacted]	$224.29
			BUSHING,ELECTRICAL, LOADBREAK CONNECTOR, 25 KV, 200 A	[redacted]	$180.80
			PLUG,TERMINAL, 15/25 KV, 600 A, W/O STUD, FOR UNIVERSAL WELL, THIS REPLACES CAT ID # 179802	[redacted]	$744.07
			CONNECTOR,TEE, 15 KV/25 KV, 600 A, DEADBREAK W/STUD, COLD SHRINK	[redacted]	$905.06
			CABLE, COMMUNICATION, FIBER OPTIC, MULTIMODE, 2 FIBER, 3 MM DUPLEX ZIPCORD OFNR, 100 FT LG, W/ ST-ST	[redacted]	$125.86
			HOLDER,SIGN, MOLDED, 12 POSITIONS, HORIZONTAL, #2, 2-5/8 X 19-1/4 IN, AL, W/ 2-1/4 X 1/2 IN NUTS/BOL	[redacted]	$58.21
		3H622354 Total		[redacted]	$2,598.54
	201811 Total			[redacted]	$2,598.54
	201711	3H622354	CONNECTOR,ELBOW, LOADBREAK, 25 KV, 200 A, #1 AWG STRANDED, 260 KCMIL, 0.83-1.1 IN CABLE DIA, AL	[redacted]	$220.06
			HANDHOLE, SPLICING, 72 IN LG, 36 IN W, 36 IN DP, CONCRETE POLYMER, W/ ELECTRIC LOGO	[redacted]	$2,612.99
			FOAM, FROTH-PAK, 1 CU FT YIELD, 2-COMPONENT POLYURETHANE, SELF-CONTAINED KIT, PORTABLE, DISPENSING S	[redacted]	$149.62
			BEND,CONDUIT, TYPE: EB, 4 IN , 36 IN RADIUS, PVC, ONE BELLED END, GRAY, 45 DEG	[redacted]	$28.24
			BEND,CONDUIT, TYPE: EB, 4 IN , 36 IN RADIUS, PVC, ONE BELLED END, GRAY, 22-1/2 DEG	[redacted]	$27.16
			SPLICE,KIT, COLD SHRINK, ELBOW SEALING, CABLE OD RANGE: 0.8 - 1.5 IN	[redacted]	$52.44
			CONNECTOR,ELECTRICAL, TEE, DEADBREAK, 15 OR 25 KV, 600 A, W/ STUD	[redacted]	$463.02
			ADAPTER,CABLE, STRESS RELIEF, 15-25 KV, 250 CU AT 15 KV, 4/0 AWG CU/AL and 1/0 CU AT 15-25 KV, 0.85-	[redacted]	$140.08
			CONDUIT,ELECTRICAL, TYPE: EB, 4 IN DIA, 20 FT LG, PVC, ONE BELLED END	[redacted]	$35.37
			CAP,ELECTRICAL, INSULATING, DEADEND, LOADBREAK, 25 KV, 200 A	[redacted]	$229.92
			BUSHING,ELECTRICAL, LOADBREAK CONNECTOR, 25 KV, 200 A	[redacted]	$364.96
			PLUG,TERMINAL, 15/25 KV, 600 A, W/O STUD, FOR UNIVERSAL WELL, THIS REPLACES CAT ID # 179802	[redacted]	$419.85
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW	[redacted]	$223.88
			RECEPTACLE,ELECTRICAL, DEADEND, DEADBREAK, 15 OR 25 KV, 600 A	[redacted]	$279.34
			BEND,CONDUIT, TYPE: EB OR DB, 4 IN , 36 IN RADIUS, PVC, PLAIN ENDS, GRAY, 5 DEG	[redacted]	$6.97
			CONNECTOR,CABLE, 1-1/4 IN, FOR FLEXIBLE METALLIC CONDUIT	[redacted]	$6.71
			SWITCHGEAR, AUTOMATIC, SOLID DIELECTRIC, 600 A, 12.5 KA INTERRUPTING CURRENT, 25 KV, 125 KV BIL, 2-W	[redacted]	$134,536.82
		3H622354 Total		[redacted]	$139,797.43
	201711 Total			[redacted]	$139,797.43
	201812	3H622354	JP MORGAN CHASE BANK	[redacted]	$229.17
			CABLE ASSEMBLY, COMMUNICATION, Serial DB9 Serial Ext Cable, (DB9 M/F), 6-ft	[redacted]	$28.47
			FUSEHOLDER, DELUXE BLADE, 10 GA HEAVY DUTY WIRE LEADS	[redacted]	$87.82
			RADIO, MOBILE, SIERRA WIRELESS, AIRLINK RV50 MODEM	[redacted]	$514.89

funding project	106051				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Material	201812	3H622354	CONNECTOR,COMPRESSION, DOUBLE CRIMP, SMA, Male Crimp, RG58, 58A, 58C, 141, 141A	[redacted]	$32.17
			BUSHING,ELECTRICAL, LOADBREAK CONNECTOR, 25 KV, 200 A		$93.72
			PLUG,TERMINAL, 15/25 KV, 600 A, W/O STUD, FOR UNIVERSAL WELL, THIS REPLACES CAT ID # 179802		$744.07
			CONNECTOR,COMPRESSION, TERMINAL, 1/0 AWG KR, 15/25/30/35 KV, 600 A, CONDUCTOR: CU, FOR ELBOW		$111.92
			CONNECTOR,TEE, 15 KV/25 KV, 600 A, DEADBREAK W/STUD, COLD SHRINK		$905.06
			TRANSCEIVER, MULTIMODE FIBER OPTIC, W/ IRIG-B, TRANSMITTER FOR DB-9 MALE		$1,558.50
			BLOCK,TERMINAL, MOLDED, 600 V, 4 TERMINAL, WASHER HEAD OR TAP SCREW, BAKELITE/PHENOLIC, W/ WHITE MAR		$49.70
			CABLE, COMMUNICATION, FIBER OPTIC, MULTIMODE, 2 FIBER, 3 MM DUPLEX ZIPCORD OFNR, 10 FT LG, W/ ST-ST		$142.76
			CONTROL,ELECTRICAL, AUTOMATION, REAL TIME, 12 TO 24 VDC PWR, 24 VDC INPUT, FOR RTAC, SEL-3505-3		$1,093.95
		3H622354 Total			$5,592.20
	201812 Total				**$5,592.20**
	201901	3H622354	GRAYBAR ELECTRIC COMPANY INC		-$9.30
			TESSCO INC		$13.54
			TRANSCOR HAYWOOD ASSOC INC		$36.10
			SCHWEITZER ENGINEERING LABORATORIES INC		$109.54
		3H622354 Total			$149.88
	201901 Total				**$149.88**
	201902	3H622354		0	-$17.97
		3H622354 Total		0	-$17.97
	201902 Total			**0**	**-$17.97**
	201801	3H622354	CONDUIT,ELECTRICAL, FLEXIBLE, LIQUIDTIGHT, 1-1/4 IN DIA, 50 FT LG, CORE: STEEL, GALV, PVC JACKETED,	[redacted]	$127.25
		3H622354 Total			$127.25
	201801 Total				**$127.25**
Material Total					**$149,348.30**
Indirect/Overheads	201802	3H622354	AFUDC	0	$948.10
		3H622354 Total		0	$948.10
	201802 Total			**0**	**$948.10**
	201712	3H622354		0	$1,270.23
			AFUDC	0	$932.53
		3H622354 Total		0	$2,202.76
	201712 Total			**0**	**$2,202.76**
	201810	3H622354		0	$2,947.77
			AFUDC	0	$997.50
		3H622354 Total		0	$3,945.27
	201810 Total			**0**	**$3,945.27**
	201808	3H622354		0	$1,790.27
			AFUDC	0	$973.96
		3H622354 Total		0	$2,764.23
	201808 Total			**0**	**$2,764.23**
	201809	3H622354		0	$1,066.12
			AFUDC	0	$983.30
		3H622354 Total		0	$2,049.42
	201809 Total			**0**	**$2,049.42**
	201811	3H622354		0	$36,052.98
			AFUDC	0	$1,142.61
		3H622354 Total		0	$37,195.59
	201811 Total			**0**	**$37,195.59**
	201612	3H622354		0	$975.63
			AFUDC	0	$3.32

funding project	106051				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201612	3H622354 Total		0	$978.95
	201612 Total			0	$978.95
	201701	3H622354		0	$1,424.69
			AFUDC	0	$12.32
		3H622354 Total		0	$1,437.01
	201701 Total			0	$1,437.01
	201702	3H622354	AFUDC	0	$19.03
		3H622354 Total		0	$19.03
	201702 Total			0	$19.03
	201703	3H622354	AFUDC	0	$20.49
		3H622354 Total		0	$20.49
	201703 Total			0	$20.49
	201711	3H622354		0	$6,502.71
			AFUDC	0	$535.78
		3H622354 Total		0	$7,038.49
	201711 Total			0	$7,038.49
	201710	3H622354		0	$678.78
			AFUDC	0	$82.46
		3H622354 Total		0	$761.24
	201710 Total			0	$761.24
	201804	3H622354	AFUDC	0	$948.12
		3H622354 Total		0	$948.12
	201804 Total			0	$948.12
	201812	3H622354		0	$104,556.28
			AFUDC	0	$837.12
		3H622354 Total		0	$105,393.40
	201812 Total			0	$105,393.40
	201901	3H622354		0	$3,925.09
		3H622354 Total		0	$3,925.09
	201901 Total			0	$3,925.09
	201902	3H622354		0	-$47,289.10
		3H622354 Total		0	-$47,289.10
	201902 Total			0	-$47,289.10
	201903	3H622354		0	$0.00
		3H622354 Total		0	$0.00
	201903 Total			0	$0.00
	201801	3H622354		0	$19.82
			AFUDC	0	$947.71
		3H622354 Total		0	$967.53
	201801 Total			0	$967.53
	201803	3H622354		0	$4.57
			AFUDC	0	$948.11
		3H622354 Total		0	$952.68
	201803 Total			0	$952.68
	201709	3H622354	AFUDC	0	$19.55
		3H622354 Total		0	$19.55
	201709 Total			0	$19.55
	201708	3H622354		0	-$1.26
			AFUDC	0	$20.76

funding project	106051				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	201708	3H622354 Total		0	$19.50
	201708 Total			0	$19.50
	201907	3H622354		0	$0.00
		3H622354 Total		0	$0.00
	201907 Total			0	$0.00
Indirect/Overheads Total				0	$124,297.35
Outside Services	201902	3H622354	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$1,709.06
		3H622354 Total		0	$1,709.06
	201902 Total			0	$1,709.06
	201903	3H622354	CHARTER OAK UTILITY CONSTRUCTORS INC	0	$0.00
		3H622354 Total		0	$0.00
	201903 Total			0	$0.00
Outside Services Total				0	$1,709.06
Grand Total				1,964	$356,357.28