Date Filed: October 16, 2026

Witness: Brendan J. O'Brien and Garrett J. Murray
Request from: Office of Consumer Counsel

Question:

Payroll. Provide the total cost included in the Rate Year associated with the 41 new positions the Company is now requesting recovery of (broken out by base salary, incentive pay, benefits, and payroll and any other associated costs.)

Response:

Please refer to the OCC-899, Attachment 1, for the Rate Year cost associated with the incremental 41 positions proposed in this rate proceeding. The Company notes the incentive compensation is not reflected because the employee levels for the incremental FTEs that relate to the target incentive percentage is known at the time the position is posted. The Company is providing the attachment in this response to revise the attachment included in the Company's response to OCC-833[i].

Prior Referenced Response:

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[i] OCC-833 Question:

Payroll. Refer to the response to OCC-333.

a. Provide the total cost included in the Rate Year associated with the 58 new FTEs broken down by payroll, benefits, payroll taxes.
b. Provide the Rate Year amount associated with the 41 new FTEs broken down by payroll, benefits, payroll taxes.

OCC-833 Response:

a. As noted in the Company's response to OCC-333, the original filing had inadvertently proposed a preliminary 58 FTEs based on the Advancing the Grid plan that is above and beyond the Targeted System Plan requested for review and approval in this Application. The updated number of incremental FTEs to be included in the Rate Year cost of service is 41 FTEs.

b. Please refer to OCC-833, Attachment 1, for the payroll, benefit and payroll taxes associated with the proposed 41 incremental FTEs.