Date Filed: October 19, 2026

Witness: Edward A. Davis and Kimberly R. Parsons
Request from: ALLCO

Question:

(Follow-up to ALLCO-062 — data anomalies.) In ALLCO-062, Attachment 1: (a) explain the January 2025 Rate 35 figure of 124,140,351 kWh, which exceeds every other month for that rate by a factor of approximately twenty; (b) explain the October 2025 Rate 37 figure of 87,505,530 kWh, which exceeds every other month for that rate by a factor of approximately five; (c) explain the negative January 2025 Rate 29 figure of (1,371,750) kWh and the negative and sporadic Rate 39 and Rate 119 figures; (d) state whether each such figure reflects a billing correction, a cancel-and-rebill, or an error, and provide a corrected attachment; and (e) state whether the billing determinants used in the Company's cost-of-service and rate-design exhibits incorporate these figures as shown.

Response:

(a) The January 2025 Rate 35 figure of 124,140,351 kWh was input incorrectly. The correct January 2025 Rate 35 figure is 6,446,771 kWh.

(b) (c), (d) The above-referenced fluctuations in customer energy supply usage patterns, which reflect customers switching back and forth between electing to take energy supply service from competitive retail suppliers versus taking standard or last resort electric service from an electric distribution company as well as general usage trends, are not attributable to a single causal factor and instead are impacted by a variety of different factors that influence customers' decisions to leave and then rejoin standard service or last resort electric service or increase/decrease usage. Nor is the Company able to speculate what the primary reasons are that caused customers, at certain points in time, to leave and then rejoin standard service or last resort electric service or increase/decrease usage.

(e) The Company uses total company annual sales to determine its Rate Year billing determinants and does not rely on monthly, standard service, or last resort service sales data in its analysis. Please refer to OCC-365, Attachment 1, for the workpapers behind the Test Year and Rate Year sales determinants used by the Company in this proceeding.