Supplement Request Form

Date Prepared: 02/06/2019	Project Title: Waterbury Relocate Facilities I-84 HWY Project 151-273
Company/Companies: CL+P	Project ID Number: 492601
Organization: CT Field Operations	Plant Class/(F.P.Type): Distribution Line
Project Initiator: [redacted]	Project Type: Specific
Project Owner/Manager: [redacted]	Project Category: Line Relocation Act of Public Authority
Project Sponsor: [redacted]	Project purpose: Relocate existing facilities
Current Authorized Amount: $127K	Estimated in service date(s): 12/31/2018
Supplement Request: $2,668K	
Total Request: $2,795K	

Project Authorization Supplement Justification

This request is for supplemental funding in the amount of $2,668K for the completion of state highway project 151-273 the widening of I-84 in Waterbury. The project was established to cover the costs associated with the relocation of facilities. This project is 100% reimburseable.

Project Need Statement *(Description of Issue)*

The project scope includes line relocation work at the Austin Road, Scott Road, Harpers Ferry Road and Hamilton Avenue highway crossings.

Primary Reasons for Increase in Funding

The project was originally routed for approval at the cost of the project net of the reimbursement by the state for the work (the original authorization assumed a 90% reimbursement of all costs). The authorization policy requires funding projects to be routed for approval at the gross level of funding required excluding customer contributions.

Project Authorization Supplement Cost Summary

Supplement (dollars in thousands)

	Prior Authorized	Supplemental Request	Total	Total excl Cust Cont
Capital Additions - Direct	$ 127	$ 1,235	$ 1,362	$ 1,362
Less Customer Contribution	-	(2,795)	(2,795)	-
Removals new of Salvage _____%	-	-	-	-
Total Direct Spending	$ 127	$ (1,560)	$ (1,433)	$ 1,362
Capital Additions - Indirect	-	1,433	1,433	1,433
AFUDC	-	-	-	-
Total Capital Request	$ 127	$ (127)	$ (0)	$ 2,795
O&M	-	-	-	-
Total Request	**$ 127**	**$ (127)**	**$ (0)**	**$ 2,795**

Total Supplement Request by year view:

	Prior/2018	2019	2020	Total
Capital Additions - Direct	$ 1,362	$ -	$ -	$ 1,362
Less Customer Contribution	(2,795)	-	-	(2,795)
Removals new of Salvage _____%	-	-	-	-
Total Direct Spending	$ (1,433)	$ -	$ -	$ (1,433)
Capital Additions - Indirect	1,433	-	-	1,433
AFUDC	-	-	-	-
Total Capital Request	$ (0)	$ -	$ -	$ (0)
O&M	-	-	-	-
Total Request	**$ (0)**	**$ -**	**$ -**	**$ (0)**