Supplement Request Form

Date Prepared:07/22/2021	Project Title:CDOT [redacted] l Bridge Rebuild
Company/Companies: CT	Project ID Number: CD00348
Organization: Electric	Plant Class/(F.P.Type): Distribution
Project Initiator:[redacted]	Project Type: *Specific*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount:$469,700	Estimated in service date(s):
Supplement Request:$1,645,131	Other:
Total Request: $2,114,831	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

+$105K Estimate for Change in Scope Work North of I-95.
[redacted].

+$60K Actual for [redacted]

+$65K Actual in Additional labor time to s[redacted] under work request 3084352

+$110K Actual for vendor civil Drawings and additional labor to coordinate replacement [redacted] under work request 3084370

+$720K Actual for [redacted]. Based on the cancellations labor charges drastically exceeded Eversource original estimate.

+$75K Estimate for [redacted]

+$195K increased labor costs above original estimate.

TOTAL- $1.530Mil



Supplement Cost Summary

Note: Dollar values are in thousands:

Appendix 4
Supplement Request Form

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 227,968	$ 798,461	$ 1,026,429
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	30,890	108,192	139,082
Total Direct Spending	$ 258,858	$ 906,653	$ 1,165,511
Capital Additions - Indirect	164,651	576,692	741,343
AFUDC	9,580	33,553	43,133
Total Capital Request	$ 433,088	$ 1,516,897	$ 1,949,987
O&M	36,612	128,234	164,846
Total Request	**$ 469,700**	**$ 1,645,131**	**$ 2,114,833**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 20__	Year 20__	Year 20__ +	Total
Capital Additions - Direct	$ -	$ -	$ -	$ 798,461
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	-	-	-	108,192
Total Direct Spending	$ -	$ -	$ -	$ 906,653
Capital Additions - Indirect	-	-	-	576,692
AFUDC	-	-	-	33,553
Total Capital Request	$ -	$ -	$ -	$ 1,516,897
O&M	-	-	-	128,234
Total Request	**$ -**	**$ -**	**$ -**	**$ 1,645,131**