Supplement Request Form

Date Prepared: 7/19/2021	Project Title: [redacted] Contingency Load Relief
Company/Companies: Eversource CT	Project ID Number: CD00514
Organization: Distribution Electric	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: *Specific*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $784,256	In service date: 6/11/2019
Supplement Request: $938,845	Other:
Total Request: $1,723,101	

Supplement Justification

Justification for Additional Resources

Project CD00514 received Full Funding authorization of $784K at the 7/25/2018 CT-PAC meeting. This project has been completed and we are requesting Final Authorization in the amount of $1,723K, a difference of $939K.

There are several reasons that attribute to the difference in cost. An additional 754' of three phase 336 TW installed ($66K) was added to the scope and the labor costs associated with the installation of the 4/0 CU bare underground neutral was underestimated ($230K). This project also experienced additional costs associated with switching requests, switching durations and traffic control with the congestion associated with working in an urban environment ($284K). The previously described additions also resulted in additional indirect ($276K), AFUDC ($60K) and O&M ($23K) charges.

Attached below is the Full Funding PAF reflecting the previously approved budget amount.

CD00514 - Full Funding PAF - South L

Supplement Cost Summary

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 409,572	$ 597,170	$ 1,006,742
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	17,635	(17,635)	-
Total Direct Spending	$ 427,207	$ 579,535	$ 1,006,742
Capital Additions - Indirect	321,448	276,278	597,726
AFUDC	7,273	59,645	66,918
Total Capital Request	$ 755,928	$ 915,458	$ 1,671,386
O&M	28,328	23,387	51,715
Total Request	**$ 784,256**	**$ 938,845**	**$ 1,723,101**

Total Supplement Request by year view:

	Year 2019	Year 2020	Year 2021+	Total
Capital Additions - Direct	$ 597,170	$ -	$ -	$ 597,170
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	(17,635)	-	-	(17,635)
Total Direct Spending	$ 579,535	$ -	$ -	$ 579,535
Capital Additions - Indirect	276,278	-	-	276,278
AFUDC	59,645	-	-	59,645
Total Capital Request	$ 915,458	$ -	$ -	$ 915,458
O&M	23,387	-	-	23,387
Total Request	**$ 938,845**	**$ -**	**$ -**	**$ 938,845**