Supplement Request Form

Date Prepared: 02/20/2019	Project Title: Hartford – CRRA Fiber Installation
Company/Companies: CL+P	Project ID Number: CD00536
Organization: CT Field Operations	Plant Class/(F.P.Type): Distribution Line
Project Initiator: [redacted]	Project Type: Specific
Project Owner/Manager: [redacted]	Project Category: Distributed Generation
Project Sponsor: [redacted]	Project purpose: Distributed Generation
Current Authorized Amount: $113K	Estimated in service date(s): 12/31/2018
Supplement Request: $143K	
Total Request: $256K	

Project Authorization Supplement Justification

This request is for supplemental funding in the amount of $256K for the completion of the installation of fiber from the Northwest Hartford 2N S/S to the DG Generation located at the [redacted]

Project Need Statement *(Description of Issue)*

The Connecticut Resources Recovery Authority (CRRA) located on the property of the Hartford Landfill recently installed a 1 MW PV generator. The Hartford Landfill also has three existing 950KW generators units located on the property, but it's owned by a different proprietor. As part of the 1 MW PV installation, Eversource had to install a [redacted] and the DG generation on the Hartford Landfill property is in service. [redacted] located at the [redacted] These trips are an inconvenience to the customer and a financial burden on the Hartford District OM budget. Currently the transfer trip is defeated and yellow tagged. [redacted]

Primary Reasons for Increase in Funding

The additional cost is due to a change in scope adding additional fiber, due to no slack in the existing cable to perform the work at the MH as originally specified. Instead the splice point was located farther north at the corner of [redacted]. This added 2,238 feet of fiber to the original installation (8,738 feet vs. 6,500 feet).

Project Authorization Supplement Cost Summary

Supplement (dollars in thousands)

	Prior Authorized	Supplemental Request	Total	Total excl Cust Cont
Capital Additions - Direct	$ 68	$ 112	$ 179	$ 179
Less Customer Contribution	-	-	-	-
Removals new of Salvage _____%	-	-	-	-
Total Direct Spending	$ 68	$ 112	$ 179	$ 179
Capital Additions - Indirect	45	31	76	76
AFUDC	-	-	-	-
Total Capital Request	$ 113	$ 143	$ 256	$ 256
O&M	-	-	-	-
Total Request	**$ 113**	**$ 143**	**$ 256**	**$ 256**

Total Supplement Request by year view:

	Prior/2018	2019	2020	Total
Capital Additions - Direct	$ 179	$ -	$ -	$ 179
Less Customer Contribution	-	-	-	-
Removals new of Salvage _____%	-	-	-	-
Total Direct Spending	$ 179	$ -	$ -	$ 179
Capital Additions - Indirect	76	-	-	76
AFUDC	-	-	-	-
Total Capital Request	$ 256	$ -	$ -	$ 256
O&M	-	-	-	-
Total Request	**$ 256**	**$ -**	**$ -**	**$ 256**