EVERSOURCE

Supplement Authorization Form

Project Title: [redacted] – Relocate Facilities	**Project Number:** CD00627
Date Prepared: 04/24/2026	**Company:** Eversource CT
Organization: Distribution Engineering	**Project Category:** Line Relocations/Act of Public Authority
Initiating Organization: Distribution	**Project Type:** Specific
Project DDE: [redacted]	**Capital Investment part of 5-year plan?** Yes
Project Manager: [redacted]	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Current Authorized Amount: $621.4K	**Approved In-Service Date:** 06.01.2018
Supplement Request: $254K	**Estimated In-Service Date:** 12.31.2018
Total Capital Request ($): $875.4K	**Authorization Type: Supplement Request**
	Reason: Cost Overage

1. Project Background

State project 135-287 was developed to [redacted] in Stamford, and sections of Eversource's [redacted] needed to be relocated to facilitate the State's work. The State requested said relocation.

2. Supplement Justification Overview

Supplemental funding of $254K was requested to complete the project due mainly to added labor and material costs. The $254K is an additional 41% of the previously approved $621.4K making the total project cost $875.4K.

3. Supplement Justification Detail

Field conditions required relocation of certain poles. This included civil work (extra push braces, etc.) to complete the project. This was not accounted for in the final estimate. Several customer services required "after-hours" cutovers, which incurred additional labor costs.

4. Supplement Cost Summary (Project Total)

Capital Costs	To Date Spend	Prior Authorized	Supplemental Request	Total Request
Internal Labor and Construction Equipment	31.5	13.2	15.7	28.9
Outside Services	470.5	324.4	107.7	432.1
Materials	105.4	111.5	-14.7	96.8
Removals	0.0	0.0	49.5	49.5
Risk and Contingency	17.2	0.0	17.2	17.2
Other	0.0	0.0	0.0	0.0
Subtotal	**624.5**	**449.0**	**175.5**	**624.5**

Indirect Capital Costs	To Date Spend	Prior Authorized	Supplemental Request	Total Request
Indirects/Overheads (including benefits)	218.1	172.3	45.7	218.1
Capitalized interest or AFUDC, if any	32.9	0.1	32.8	32.9
Subtotal	**250.9**	**172.4**	**78.5**	**250.9**
Total Capital Costs (Gross)	**875.4**	**621.4**	**254.0**	**875.4**
Less Total Customer Contribution	**0.0**	**-341.4**	**-16.8**	**-358.1**
Project Costs (Net of Reimbursement)	**875.4**	**280.1**	**237.2**	**517.3**

New Total Request by Year (if applicable)

Capital Costs	2015	2016	2017	2018	2019	2020	2021	TOTAL
Internal Labor & Equipment	0.0	0.3	2.5	28.5	-2.3	0.0	-0.1	28.9
Outside Services	0.0	4.9	37.2	425.7	-34.7	0.0	-1.1	432.1
Materials	0.0	1.1	8.3	95.4	-7.8	0.0	-0.2	96.8
Removals	0.0	0.5	4.1	47.3	-3.9	0.0	1.4	49.5
Risk and Contingency	0.0	0.0	0.0	0.0	0.0	0.0	17.2	17.2
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL Direct Cost	**0.0**	**6.9**	**52.2**	**596.9**	**-48.7**	**0.0**	**17.2**	**624.5**
Indirects / Overheads	0.1	11.9	39.8	469.5	-303.3	0.0	0.0	218.1
AFUDC	0.0	0.3	2.1	30.5	0.0	0.0	0.0	32.9
SUBTOTAL Indirect Cost	**0.1**	**12.2**	**41.9**	**500.0**	**-303.3**	**0.0**	**0.0**	**250.9**
TOTAL Capital Request	**0.1**	**19.1**	**94.1**	**1,096.9**	**-351.9**	**0.0**	**17.2**	**875.4**
Less Total Customer Contribution	0.0	0.0	0.0	0.0	0.0	0.0	-358.1	**-358.1**
TOTAL Project Cost	**0.1**	**19.1**	**94.1**	**1,096.9**	**-351.9**	**0.0**	**-340.9**	**517.3**

5. Lessons Learned

N/A