EVERSOURCE

Supplement Authorization Form

Project Title: [redacted] **Smart Switch Project**	**Project Number: CD00701**
Date Prepared: 04/28/2026	**Company:** Eversource CT
Organization: Distribution Engineering	**Project Category:** SMART SWITCHES PROGRAM
Initiating Organization: Distribution	**Project Type:** Specific
Project DDE: [redacted]	**Capital Investment part of 5-year plan?** Yes
Project Manager: [redacted]	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Current Authorized Amount: $221.8K	**Approved In-Service Date:** 6/1/17
Supplement Request: $118.7K	**Estimated In-Service Date: 6/1/17**
Total Capital Request: $340.5K	**Authorization Type: Supplement Request**
	Reason: Cost Overage

1. Project Background

As part of the System Resiliency PURA Docket 12-07-06RE01 aimed at improving circuit reliability, this project was initiated to [redacted].

2. Supplement Justification Overview

The requested amount of $74.3K is 52% above the authorized direct cost of $143.6K.

3. Supplement Justification Detail

The $74.3K increase in direct spend is mainly attributable to additional Outside Services needed to complete the project.

4. Supplement Cost Summary (Project Total)

Line-item Category	To Date Spend Year(s)	Prior Authorized Year(s)	Variance (Supplemental Request) Year(s)	New Total Request (Add Prior Authorized and Variance) Year(s)
Internal Labor and Construction Equipment	$7.1	$25.6	$(-18.9)	$6.8
Outside Services	$70.2	$1.1	$65.5	$66.6
Materials	$134.0	$116.9	$10.1	$127.0
Removals	$0.0	$0.0	$10.9	$10.9
Risk and Contingency	$6.6	$0.0	$6.6	$6.6
Other	$0.0	$0.0	$0.0	$0.0
SUBTOTAL DIRECTS W/ RISKS	**$217.9**	**$143.6**	**$74.3**	**$217.9**
Indirect / Overhead (including benefits)	$117.1	$77.4	$39.7	$117.1
AFUDC	$5.5	$0.8	$4.7	$5.5
Subtotal – Indirect Costs	**$122.6**	**$78.2**	**$44.4**	**$122.6**
TOTAL CAPITAL REQUEST	**$340.5**	**$221.8**	**$118.7**	**$340.5**
Reimbursables/Customer Contribution	$0.0	$0.0	$0.0	$0.0
PROJECT TOTAL (LESS REIMBURSABLES)	**$340.5**	**$221.8**	**$118.7**	**$340.5**

New Total Request by Year (if applicable)

Line item Category	Year 2016	Year 2017	Year 2018	Total
Internal Labor and Construction Equipment	$0.0	$4.4	$2.4	$6.8
Outside Services	$0.4	$43.0	$23.2	$66.6
Materials	$0.7	$82.0	$44.3	$127.0
Removals	$0.1	$6.8	$4.0	$10.9
Risk and Contingency	$0.0	$0.0	$6.6	$6.6
Other	$0.0	$0.0	$0.0	$0.0
SUBTOTAL DIRECTS W/ RISKS	**$1.2**	**$136.2**	**$80.5**	**$217.9**
Indirect / Overhead (including benefits)	$0.2	$63.0	$54.0	$117.1
AFUDC	$0.0	$2.5	$2.9	$5.5
Subtotal – Indirect Costs	**$0.2**	**$65.5**	**$56.9**	**$122.6**
TOTAL CAPITAL REQUEST	**$1.4**	**$201.7**	**$137.4**	**$340.5**
Reimbursables/Customer Contribution	$0.0	$0.0	$0.0	$0.0

PROJECT TOTAL (LESS REIMBURSABLES)	**$1.4**	**$201.7**	**$137.4**	**$340.5**

5. Lessons Learned

N/A

[Original PAF]

Project Authorization Form

EVERSOURCE

Supplement Authorization Form

Date Prepared: 11/03/16	Project Title: [redacted] Smart Switch Project
Company/ies: Eversource CT	Project ID Number: CD00701
Organization: Distribution Design	Class(es) of Plant: Distribution
Project Initiator: [redacted]	Project Category: Smart Switch Project
Project Owner/Manager: [redacted]	Project Type: *Specific*
Project Sponsor: [redacted]	Project Purpose: System Resiliency PURA Docket 12-07-06RE01
Estimated in service date: 6/1/17	If Transmission Project: NA
Supplement to Existing Authorization? No	Capital Investment Part of Original Operating Plan? YES
Eng./Constr. Resources Budgeted? YES	O&M Expenses Part of the Original Operating Plan? YES

Project Authorization

Project authorization must be in accordance with the approval levels included in the Delegation of Authority Policy (DOA).

If Chief Executive Officer or subsidiary board approval is required, document the review by Enterprise Risk Management (ERM) and Financial Planning and Analysis (FP&A)

ERM: _____

FP&A: _____

Executive Summary

The 3R03 Smart Switch Project is part of a multiyear program created to improve circuit reliability by adding [redacted]. This program focuses on

[redacted]This program was approved as part of the System Resiliency PURA Docket 12-07-06RE01.

[redacted].

This project was ENG approved on 4/20/2016 for $293,979.

Project Costs Summary

	Prior Authorized*	2017	2018+	Totals
Capital Additions - Direct		$ 142,647		$ 142,647
Less Customer Contribution				$ -
Removals net of Salvage		$ 954		$ 954
Total - Direct Spending	$ -	$ 143,601	$ -	$ 143,601
Capital Additions - Indirect		$ 77,404		
Subtotal Request	$ -	$ 221,006	$ -	$ 221,006
AFUDC		$ 764		
Total Request	$ -	$ 221,770	$ -	$ 221,770

** to be completed if supplemental authorization is required*

Financial Evaluation

Direct Capital Costs	Year 1	Year 2	Year 3+	Total
Straight Time Labor	$25,619			$25,619

Overtime Labor	$0			$0
Outside Services	$1,059			$1,059
Materials	$116,924			$116,924
Other, including contingency amounts (describe)	$0			$0
Total	$143,601			$143,601

Indirect Capital Costs	**Year 1**	**Year 2**	**Year 3+**	**Total**
Indirects/Overheads (including benefits)	$77,404			$77,404
Capitalized interest or AFUDC, if any	$764			$764
Total	$78,168			$78,168

Total Capital Costs	$221,770			$221,770

Less Total Customer Contribution	$0			$0

Total Capital Project Costs	$221,770			$221,770

Total O&M Project Costs	$2,910			$2,910