Supplement Request Form

Date Prepared: 8/9/21	Project Title: [redacted]
Company/Companies: Eversource CT	Project ID Number: CD00713
Organization: Distribution	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: Line Relocation/Act of Public
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $450,640	Estimated in service date(s): 12/31/17
Supplement Request: $187,831	Other:
Total Request: $638,471	

Supplement Justification

Project CD00713 received Full Funding of $450,640 on 4/13/2016 CT-PAC meeting. This project has been completed and we are requesting Final Authorization in the amount of $638,471, a difference of $187,831.

The primary reason for the increase in cost for the project was approximately 2,000' of 336 AL AC was not accounted for in the budget. This then resulted in an increase in contractor labor cost and traffic control for the congestion associated with working in an urban environment.

Attached below is the Full Funding PAF reflecting the previously approved budget amount.

CD00713_project_needs_statement.pdf [redacted] EVERSOURCE Desig Project CD00713 - PAF ACT - [redacted]

Supplement Cost Summary

	Prior Authorized	Supplement Request	Totals
Capital Additions - Direct	$282,135	$117,596	$399,731
Less Customer Contribution	($2,644)	($1,102)	($3,746)
Removals net of Salvage ____%	$0	$0	$0
Total - Direct Spending	$279,491	$116,494	$395,985
Capital Additions - Indirect	$152,050	$63,376	$215,426
Subtotal Request	$431,541	$179,870	$611,411
AFUDC	$8,178	$3,409	$11,587
Total Capital Request	$439,719	$183,279	$622,998
O&M	$10,921	$4,552	$15,473
Total Request	$450,640	$187,831	$638,471

Total Supplement request by year view:

	2018	2019	2020	Totals
Capital Additions - Direct	$0	$117,596	$0	$117,596
Less Customer Contribution	$0	($1,102)	$0	($1,102)
Removals net of Salvage ____%	$0	$0	$0	$0
Total - Direct Spending	$0	$116,494	$0	$116,494
Capital Additions - Indirect	$0	$63,376	$0	$63,376
Subtotal Request	$0	$179,870	$0	$179,870
AFUDC	$0	$3,409	$0	$3,409
Total Capital Request	$0	$183,279	$0	$183,279
O&M	$0	$4,552	$0	$4,552
Total Request	$0	$187,831	$0	$187,831