Supplement Request Form

Date Prepared: 8/9/21	Project Title: [redacted]
Company/Companies: Eversource CT	Project ID Number: CD00725
Organization: Distribution	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: Reliability
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $1,206,101	Estimated in service date(s): 12/31/18
Supplement Request: $694,852	Other:
Total Request: $1,900,953	

Supplement Justification

Project CD00725 received Full Funding of $694,852 on 5/31/2018 CT-PAC meeting. This project has been completed and we are requesting Final Authorization in the amount of $1,900,953, a difference of $694,852.

A[redacted] The scope of work for this project has not changed, however the ENG estimate did not account for the 560' of 500KCMil copper needed for the [redacted]. In addition, 200' of bare wire was not accounted for the [redacted] circuit. The previous described additions also resulted in an increase in labor cost and traffic control to have the project completed.

Attached below is the Full Funding PAF reflecting the previously approved budget amount.

Copy of CD00725 ACT PAF MO 04-26-

CD00725 PAF.docx

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 704.4	$ 405.9	$ 1,110.3
Less Customer Contribution	-		$ -
Removals net of Salvage ____%	$ 14.5	$ 8.4	$ 22.9
Total Direct Spending	$ 718.9	$ 414.3	$ 1,133.2
Capital Additions - Indirect	$ 446.2	$ 257.1	$ 703.3
AFUDC	$ 37.6	$ 21.7	$ 59.3
Total Capital Request	$ 1,202.8	$ 693.1	$ 1,895.9
O&M	$ 3.2	$ 1.9	$ 5.1
Total Request	$ 1,206.0	**$ 695.0**	**$ 1,901.0**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 20__	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ -	$ -	$ -	$ 405.9
Less Customer Contribution	-	-	-	
Removals net of Salvage ____%	-	-	-	$ 8.4
Total Direct Spending	$ -	$ -	$ -	$ 414.3
Capital Additions - Indirect	-	-	-	$ 257.1
AFUDC	-	-	-	$ 21.7
Total Capital Request	$ -	$ -	$ -	$ 693.1
O&M	-	-	-	$ 1.9
Total Request	**$** -	**$** -	**$** -	**$ 695.0**