Supplement Request Form

Date Prepared: 8/5/21	Project Title: [redacted] Smart Switch
Company/Companies: Eversource CT	Project ID Number: CD00742
Organization: Distribution	Plant Class/(F.P.Type): Overhead
Project Initiator: [redacted]	Project Type: Smart Switch Program
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $424.4K	Estimated in service date(s): 12/14/18
Supplement Request: $220.9K	Other:
Total Request: $645.3K	

Supplement Justification

Project CD00742 received Full Funding of $424.4K on 1/12/17 CT-PAC meeting. This project has been completed and we are requesting Final Authorization in the amount of $645.3K, a difference of $220.9K.

There was a small scope change that occurred during the construction phase of this project. While replacing the 1210' of underground cable included in the scope of this project another section of 530' of paper in lead cable (PILC) was identified in need of replacement. The additional $220.9K this project is seeking is the cost associated with replacing the PILC cable with 4/0 CU including labor, material, traffic control and indirect charges.

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 237.7	$ 125.3	$ 363.0
Less Customer Contribution	$ -	$ -	$ -
Removals net of Salvage ____%		$ -	$ -
Total Direct Spending	$ 237.7	$ 125.3	$ 363.0
Capital Additions - Indirect	$ 167.1	$ 86.6	$ 253.7
AFUDC	$ 17.0	$ 7.6	$ 24.6
Total Capital Request	$ 421.8	$ 219.5	$ 641.3
O&M	$ 2.6	$ 1.4	$ 4.0
Total Request	$ 424.4	$ 220.9	$ 645.3

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 20__	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ -	$ -	$ -	$ 125
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	-	-	-	-
Total Direct Spending	$ -	$ -	$ -	$ 125
Capital Additions - Indirect	-	-	-	86.6
AFUDC	-	-	-	7.6
Total Capital Request	$ -	$ -	$ -	219.5
O&M	-	-	-	1.4
Total Request	$ -	$ -	$ -	220.9