EVERSOURCE

Supplement Request Form

Project Title: [redacted]	**Project Number:** CD00759
Date Prepared: 08/10/2022	**Company:** CL&P Electric Distribution 11
Organization: Electric Field Operations	**Class(es) of Plant:** D Line
Project Initiator: [redacted]	**Project Category:** UG CABLE & EQUIPMNT REPLACEMNT
Project Manager: [redacted]	**Project Type:** Annual
Project Sponsor: [redacted]	**Project Purpose:** Replace Manual Switchgear with Automatic
Estimated in service date: 12/30/2022	**Capital Investment part of original Operating Plan:** Yes
Current Authorization Amount: $ 788.6K	**O&M Expenses part of request:** No
Supplement Request: $511K	**Other:**
Total Request: $1,299.6K	

Supplement Justification

Project CD00759 received Full Funding authorization of $790K in August 2017. This project is still in progress and is expected to be completed in 2022. This supplemental is requesting final authorization in the amount of $1299.6K, an increase of $511K.

The additional dollars spent are attributed to the problems commissioning the ISG switchgear onto the Eversource system. These delays resulted in multiple contractor mobilization/demobilization charges, increase in switching time, traffic control costs and $379K in indirect charges.

Justification for Additional Resources

CD00759 PAF NB
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Supplement Cost Summary

Note: Dollars are in thousands.

Capital Costs	Prior Authorized	Supplemental Request	Total
Direct Capital Costs			
Internal Labor	129.9	(60.5)	69.4
Outside Services	150.5	183.4	333.9
Materials	378.2	55.6	433.8
Removals	0	0	0
Risk and Contingency	49.4	(49.4)	0
Other	0	2.6	2.6
Subtotal	708.0	131.7	839.7
Indirect Capital Costs			
Indirect/Overheads (including benefits)	76.4	290.6	367
Capitalized interest or AFUDC, if any	4.2	88.7	92.9
Subtotal	80.6	379.3	459.9
Total Customer Contribution	-	-	-
Total Capital Project Costs	**788.6**	**511.0**	**1299.6**