Supplement Request Form

Date Prepared: 12/17/2018	**Project Title:** [redacted]
Company/Companies: Eversource	**Project ID Number:** CD00801
Organization: Electric Distribution	**Plant Class/(F.P.Type):** Distribution
Project Initiator: [redacted]	**Project Type:** Specific
Project Manager: [redacted]	**Capital Investment Part of Original Operating Plan?**
Project Sponsor: [redacted]	**O&M Expenses Part of the Original Operating Plan?**
Current Authorized Amount: $2,905,036	**Estimated in service date(s):** 12/31/2020
Supplement Request: $5,307,000	**Other:**
Total Request: $8,207,000	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

Justification for Additional Resources

Project CD00801 was created to address [redacted]. The project was originally presented for ENG approval on 12/21/2016 for $7.7M, 10% of which was approved in powerplan. The project received Partial Funding approval of $7,765k at the 8/9/2018 CT_PAC meeting for construction of segment 09. The detail design has now been completed for the entire project and we are requesting Full Funding approval of $8,2M, an increase of $442k or 5.7% of the Partial ACT approval. We are requesting full funding authorization of $3.7M in 2019 and $4.5M in 2020. There is no change in scope. See attached PAF document.

PAF_[redacted] Islanded Subs

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 1,559	$ 2,851	$ 4,410
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	263	483	746
Total Direct Spending	$ 1,822	$ 3,334	$ 5,156
Capital Additions - Indirect	939	1,719	2,658
AFUDC	22	40	62.00
Total Capital Request	$ 2,783	$ 5,093	$ 7,876
O&M	117	214.00	$ 331
Total Request	**$ 2,900**	**$ 5,307**	**$ 8,207**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 2019	Year 2020	Year 2021+	Total
Capital Additions - Direct	$ 2,204	$ 2,206		$ 4,410
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	103	643		746
Total Direct Spending	$ 2,307	$ 2,849	$ -	$ 5,156
Capital Additions - Indirect	1,193	1,465		2,658
AFUDC	35	27		62
Total Capital Request	$ 3,535	$ 4,341	$ -	$ 7,876
O&M	175	156	-	331
Total Request	**$ 3,710**	**$ 4,497**	**$ -**	**$ 8,207**