Supplement Request Form

Date Prepared: 8/9/21	Project Title: [redacted] 27kV Stabilization
Company/Companies: Eversource CT	Project ID Number: CD00832
Organization: Distribution	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: Specific
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $2,106,111	Estimated in service date(s): 09/01/18
Supplement Request: $852,514	Other:
Total Request: $2,958,625	

Supplement Justification

Project CD00832 received Full Funding of $2,106,111 on 07/25/2018 CT-PAC meeting. This project has been completed and we are requesting Final Authorization in the amount of $2,954,243, which is an increase of $846,747.

The main reason for the increase in cost was due to the reconstruction of a duct bank in North Greenwich that was found to have collapsed ducts during 'cable pulling'. This added an extra $400K to the original cost. Additional rigging cost was incurred at [redacted] This coupled with added cost for traffic control and additional overhead costs accounted for the additional increase.

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 1,409	$ 570	$ 1,980
Less Customer Contribution	$ -	-	-
Removals net of Salvage ____%	48	20	68
Total Direct Spending	$ 1,458	$ 590	$ 2,048
Capital Additions - Indirect	531	215	746
AFUDC	49	20	69
Total Capital Request	$ 2,038	$ 825	$ 2,863
O&M	68	28	96
Total Request	**$ 2,106**	**$ 852**	**$ 2,959**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 2019	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ 570	$ -	$ -	$ 570.5
Less Customer Contribution	-	-	-	$ -
Removals net of Salvage ____%	20	-	-	$ 19.6
Total Direct Spending	$ 590	$ -	$ -	$ 590.0
Capital Additions - Indirect	215	-	-	$ 215.0
AFUDC	20	-	-	$ 19.9
Total Capital Request	$ 825	$ -	$ -	$ 825.0
O&M	28	-	-	$ 27.5
Total Request	**$ 852**	**$ -**	**$ -**	**$ 852.5**