Supplement Request Form

Date Prepared: 7/22/2021	Project Title: [redacted] Overloaded Auto's
Company/Companies: CT	Project ID Number: CD00842
Organization: Distribution Engineering	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: Specific
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y / N
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y / N
Current Authorized Amount: $391K	Estimated in service date(s): 6/1/2019
Supplement Request: $681K	Other:
Total Request: $1,072K	

Supplement Justification

Justification for Additional Resources

This project was originally scheduled to be completed by June 2018 but due to customer and town concerns some changes to the project had to be worked out and formally approved by the town pushing the in-service date to June 2019.

The one-year delay to the project resulted in an additional $266K of indirect charges. The project needed to be reengineered to relocate the autotransformers to another location acceptable to the town which resulted in additional manhours, reengineering costs and additional pole replacements. In addition, material costs increased from $107K to $135K. Several town meetings were attended by a varying number of Eversource employees to gain formal approval from the town which also contributed additional dollars being charged to the project.

CD00842 OPAF [redacted]

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 199	$ 354	$ 553
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	10	-	10
Total Direct Spending	$ 209	$ 354	$ 563
Capital Additions - Indirect	168	266	434
AFUDC	3	17	20
Total Capital Request	$ 380	$ 637	$ 1,017
O&M	11	44	55
Total Request	**$ 391**	**$ 681**	**$ 1,072**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 2019	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ 354	$ -	$ -	$ 354
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	-	-	-	-
Total Direct Spending	$ 354	$ -	$ -	$ 354
Capital Additions - Indirect	266	-	-	266
AFUDC	17	-	-	17
Total Capital Request	$ 637	$ -	$ -	$ 637
O&M	44	-	-	44
Total Request	**$ 681**	**$ -**	**$ -**	**$ 681**