Supplement Request Form

Date Prepared: 07.21.2021	Project Title: CDOT 135-325 – [redacted] – Rel. Facilities
Company/Companies: Eversource	Project ID Number: CD00854
Organization: Electric Distribution	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: Specific
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $543,619	Estimated in service date(s): 06.01.2019
Supplement Request: $444,338	Other:
Total Request: $987,957	

Supplement Justification

Justification for Additional Resources

Full funding is being requested for this project at a cost of $987,957, which is $444,338 more or 182% of the preliminary estimate. This increase is due mainly to significant asbestos abatement that needed to be done to remove some asbestos pipes underneath the bridge. Originally this work wasn't estimated to be that extensive. There was also a stub pole and additional tree trimming that was needed but wasn't accounted for in the preliminary estimate.

Attached is the original PAF document.

CD00854%20PAF.docx

Supplement Cost Summary

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 263,844	$ 257,380	$ 521,224
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	35,751	172,351	208,102
Total Direct Spending	$ 299,595	$ 429,731	$ 729,326
Capital Additions - Indirect	190,563	43,530	234,093
AFUDC	11,087	11,277	22,364
Total Capital Request	$ 501,245	$ 484,538	$ 985,783
O&M	42,374	(40,200)	2,174
Total Request	**$ 543,619**	**$ 444,338**	**$ 987,957**

	Prior to 2021	Future Spend	Total
Capital Additions - Direct	$ 257,380	$ -	$ 257,380
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	172,351	-	172,351
Total Direct Spending	$ 429,731	$ -	$ 429,731
Capital Additions - Indirect	43,530	-	43,530
AFUDC	11,277	-	11,277
Total Capital Request	$ 484,538	$ -	$ 484,538
O&M	(40,200)	-	(40,200)
Total Request	**$ 444,338**	**$ -**	**$ 444,338**